

**Joint Meeting  
Board of Selectmen, Finance Committee  
and Lakeville School Committee  
Tuesday, February 27, 2007  
Town Office Building – 6:00 PM**

**Call to order**

The meeting was called to order at 6:00 PM by Chairman Nancy Yeatts for the Board of Selectmen. Board members present - Nancy Yeatts, and Charles Evirs.

Chairman Gomes called the School Committee meeting to order at 6:00 PM. School Committee Members present – Carolyn Gomes, David Goodfellow, Charlene Shea, and Philip Oliveira.

Also Present: Finance Committee Member Martha Green, Superintendent of Schools Stephen Furtado, Assawompset School Principal Laurie Hunter, and Town Administrator Rita Garbitt.

Finance Committee Members entered the meeting as follows: Robert Hill 6:10 PM, Richard Velez at 6:15 PM and Steve Olivier at 6:30PM.

**Review of FY 07 Budget**

The Budget Summary as of February 22, 2007 for Assawompset and GRAIS was distributed. Dr. Furtado reviewed the current Local School budget stating there will be a savings with the fuel at GRAIS because of the pool. We have encumbered the heating fuel and electricity at Assawompset. There will be a savings in heating fuel at GRAIS. Salaries are absolutely accurate. The black balance as of today is \$15,972.00. There was minor discussion regarding transfers within accounts. Dr. Furtado said that no AFPs are being processed for Lakeville for the fuel at GRAIS. March 31<sup>st</sup> is the deadline for the analysis of the pool. Mr. Velez will present his report to the School Committee upon completion. Joe Rodericks has been doing an excellent job maintaining the pool. Dr. Furtado reviewed page 6 of the budget referring to the Custodial and Matron salary account. Dr. Furtado stated the School Committee needs to look at this line item because it is part of the allocation for the pool.

**Review of FY 08 Budget**

The FY 08 Budget Requests for Assawompset and GRAIS was distributed. Dr. Furtado said they are beginning to prioritize FY 08 needs for Assawompset and GRAIS. Laurie Hunter stated they were anticipating another Title I decrease so Mrs. Paige's salary will need to be subsidized. Para-professionals will be needed, an MCAS person, and stipends for curriculum leaders. Ms. Hunter said we are looking for three (3) full time positions (with benefits). We have two (2) half time Para-professionals now.

Ms. Green asked if James Marot, Building Commissioner, is going to look at the roof design and has the design been stamped. Dr. Furtado said yes. Selectman Evirs asked if the Board was going to receive a maintenance budget for FY 08. Dr. Furtado stated the School Committee has not yet voted on a number for the budget. We will prioritize, and then present a budget to the Selectmen and Finance Committee. There was a lengthy discussion regarding maintenance

and/or level services budgets. Dr. Furtado said the Administrators built a budget for true needs. There was discussion about class sizes and that GRAIS is an underperforming School relative to MCAS scores. Dr. Furtado said the Administrators built a budget for true needs. We know we will paring down the budget. We will provide you a number in a couple of weeks, and we will fight for it. We felt you needed to see our needs. There was further discussion regarding the budget process.

### **Adjournment**

The meeting was adjourned at 7:15 PM.