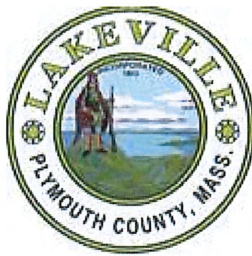


**AGENDA ITEM #10
MARCH 21, 2022**

**DISCUSS AND POSSIBLE APPROVAL OF JOB DESCRIPTIONS
FOR CLEAR POND: PARK DIRECTOR; PARK ATTENDANT AND
LIFE GUARD/SWIMMING INSTRUCTOR**

Attached is a memo from the Human Resources Director and the proposed job descriptions as mentioned above.



MEMO

To: Lakeville Select Board
From: John Viarella, HR Director

Date: March 16, 2022
CC: Ari Sky, Town Administrator

Subject: New Job Descriptions Clear Pond Summer Staff

Summary:

Attached for your review are the draft job descriptions for the summer positions at Clear Pond Park. They include Park Director, Park Attendant and Life Guard/Swimming Instructor. The job descriptions have been revised to more accurately reflect the actual job duties and qualifications for each position and to have salary structures that align with the current wage scale.

These draft job descriptions were created with the assistance of the Park Commission and have been subsequently approved by them. All stakeholders have had the opportunity to review the description and provide input.

These documents represent the final draft products that has been agreed upon by all parties.



**JOB POSTING
TOWN OF LAKEVILLE
DIRECTOR OF CLEAR POND PARK (SEASONAL)
FULL TIME**

POSTING DATE:

TBD

POSITION:

To plan and direct the overall operation of Clear Pond Park waterfront recreational/swimming programs, beach area and facilities. This is a seasonal position, consisting of nine to ten-week summer employment. All interested parties should apply in writing to John Viarella, Human Resources Director 346 Bedford Street, Lakeville MA 02347 jviarella@lakevillema.org with your application attached. Full job description is attached to this posting and is also available in Human Resources.

HOURS:

40 Hour work week including weekends to be determined by the Park Commission and depending on various circumstances/needs, start and finish times could vary.

WAGES:

\$19.58 - \$22.86, Level 7 Non-union

QUALIFICATIONS:

High school diploma and/or vocational training. Must have the availability to work the required hours. Must have a valid driver's license and transportation to and from work. Must be able to provide proof of required certifications. Oral interview and reference check. CORI evaluation and drug test are required.

POSTING CLOSING:

TBD

GENERAL STATEMENT OF DUTIES:

To plan and direct the overall operation of Clear Pond Park waterfront recreational/swimming programs, beach area and facilities. This is a seasonal position, consisting of a nine to ten-week employment term depending on start & closing dates.

SUPERVISION RECEIVED:

Direct supervision received from the Park Commission; verbal and written instructions provided by the Park Commission as necessary.

ESSENTIAL DUTIES AND RESPONSIBILITIES:

The essential functions of duties listed below are intended only as illustrations of the various types of work that may be performed. The omission of specific statements of duties does not exclude them from the

Director of Clear Pond Park (Seasonal)

March 2022

position.

Supervision and management of all waterfront activities and park area.

Evaluate emergency situations and act accordingly.

Possess appropriate waterfront skills and knowledge as indicated by the Waterfront Lifeguard Certificate recommended.

Maintain and enforce safety rules. Rescue swimmers in distress and administer artificial respiration when necessary.

Coordinates daily work actions for staffing, scheduling and training of ancillary help.

Oversees all swim instruction classes: beginners, intermediate and advanced.

Reviews payroll, costs and expenditures.

Computer input of daily records and accounts of fees, charges and revenue.

Ensure expenditure do not exceed allocated seasonal budget.

Document requisitions and purchases for needed equipment and supplies.

Supervise areas of the grounds, buildings, safety equipment including grills, mini-golf basketball court, walking trail, raft, AED, handicap parking and all flotation devices.

Creates and plans extracurricular activities and programs for the season.

Oversee the operation of the snack bar (staffing, ordering supplies, cleaning and maintenance).

Review and implement Board of Health regulations for cleaning, sanitizing, appropriate buildings/facilities.

Promote, schedule, oversee and obtain contracts for all parties, events and small businesses.

Attends one monthly meeting with the park commission for updates at Clear Pond Park.

Submits performance reports of employees at the end of the season.

Performs other related duties as required.

QUALIFICATIONS AND SKILLS:

Must hold a valid Massachusetts driver's license.

Must possess the current certification in Cardio-pulmonary Resuscitation for the Professional Rescuer (CPR), i.e. Heimlich procedure and AED training and first aid as recommended by the Mass State Dept of Health.

Possession of a current Waterfront Lifeguard Training Instruction Certificate (WSI) recommended.

Must possess a Safe Serve certificate.

Working knowledge of instruction in the techniques of swimming and lifesaving.

Excellent oral communication to maintain order with crowds.

Knowledge of lifesaving methods for water safety and rescue of swimmers.

Effective oral communication for working relationships with diverse personnel, public servants, citizens and commissioners

Recommended supervisory experience with lifeguard instruction and lifesaving techniques.

Proficiency with the use of automated systems including PC's, tablets, hand held devices and the Microsoft Office suite of products.

EXPERIENCE AND TRAINING:

High school diploma or equivalent and/or vocational training. Must be at least 18 years of age. Oral interview and reference check. CORI evaluation and drug test are required.

PHYSICAL REQUIREMENTS:

Frequent strenuous physical effort may be required. Required to perform job duties during outdoor weather conditions for long periods of time. Specific vision abilities required of the job include close vision, distance vision, peripheral vision, depth perception and the ability to adjust focus. May be required to work in shifts greater than eight hours.

WORKING CONDITIONS:

40 Hour work week including weekends to be determined by the Park Commission and depending on various circumstances/needs, start and finish times could vary. Work is generally performed outdoors under variable weather conditions. The Director is responsible for ensuring adequate staffing at all times.

This job description does not constitute an employment agreement between the employer and employee, and is subject to change by the employer, as the needs of the employer and requirements of the job change.

The Town of Lakeville provides equal employment opportunities to all employees and applicants for employment and prohibits discrimination and harassment of any type without regard to race, color, religion, age, sex, national origin, ancestry, disability status, genetics, pregnancy or pregnancy-related conditions, protected veteran status, sexual orientation, gender identity or expression, or any other characteristic protected by federal and state laws. Applicants with disabilities needing reasonable accommodation to participate in the job application or interview process, to perform essential job functions, and/or to receive other benefits and privileges of employment, please contact John Viarella, Human Resources Director, viarella@lakevillema.org 508-946-8808.



**JOB DESCRIPTION TOWN
OF LAKEVILLE
CLEAR POND ATTENDANT (SEASONAL)
FULL TIME OR PART TIME**

POSTING DATE: TBD

POSITION:

To perform tasks related to the general functioning of the Clear Pond Park such as running concession stands, coordinating parking and assisting with activities. This is a seasonal position, consisting of a nine to ten-week employment term. All interested parties should apply in writing to John Viarella, Human Resources Director 346 Bedford Street, Lakeville MA 02347 or jviarella@lakevillema.org with application attached.

HOURS:

The Clear Pond Park hours of operation are from 10:00 AM to 6:00 PM Sunday through Saturday. Depending on various circumstances, start and finish times may vary.

WAGES:

\$13.15 – \$15.58 per hour, Level 11 Non-Union

QUALIFICATIONS:

Must have a valid work permit and the availability to work the required hours. Must have transportation to and from work. Proof of current certifications required. Oral interview and reference check. CORI evaluation and drug test required for applicants 18 and older.

POSTING CLOSING: Until filled

GENERAL STATEMENT OF DUTIES:

To assist the Clear Pond Park Director by maintaining season pass records, collecting fees, overseeing outdoor group outings, operating a concession stand, and performing general cleaning and maintenance duties at Clear Pond Park.

SUPERVISION RECEIVED:

Supervision received from the Park Commission designated Clear Pond Park Director.

ESSENTIAL DUTIES AND RESPONSIBILITIES:

The essential functions or duties listed below are intended only as illustrations of the various types of work that may be performed. The omission of specific statements of duties does not exclude them from the position if the work is similar, related, or a logical assignment to the position.

Operate a concession stand. Duties include processing payments, maintaining cash records and receipts, ordering supplies, cleaning and maintenance.

Provide maintenance and cleaning of the grounds, buildings including removing trash as needed.

Assist with the setup and breakdown of barbeque grills, tables, chairs etc. for special events.

Establish and maintain effective working relationships with associates and the public.

Oversee/maintain playgrounds, grills, and mini-golf area.

General duties include cleaning, sanitizing and maintenance of the public facilities.

Assist with outdoor group outings for birthday parties, family outings and small businesses.

Performs other related duties as required.

QUALIFICATIONS AND SKILLS:

Ability to communicate effectively with individual s and groups.

Must exercise tact and judgment in maintaining order and discipline, and enforcing Park regulations.

Ability to multitask and perform work under minimal supervision.

EXPERIENCE AND TRAINING:

Must have a valid work permit and the availability to work the required hours. Must have transportation to and from work. Proof of current certifications required. Oral interview and reference check.

PHYSICAL REQUIREMENTS:

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the functions.

Moderate physical effort generally required. Frequently required to spend several hours standing, sitting and walking in various weather conditions. Physical mobility required such as bending, reaching, pulling, stooping and lifting objects which weigh fifty (50) pounds or more.

WORKING CONDITIONS:

Work is generally performed outdoors under variable weather conditions. Depending on various circumstances, start and finish times may vary.

This position is a non-exempt position.

This job description does not constitute an employment agreement between the employer and employee, and is subject to change by the employer, as the needs of the employer and requirements of the job change.

The Town of Lakeville provides equal employment opportunities to all employees and applicants for employment and prohibits discrimination and harassment of any type without regard to race, color, religion, age, sex, national origin, ancestry, disability status, genetics, pregnancy or pregnancy-related conditions, protected veteran status, sexual orientation, gender identity or expression, or any other characteristic protected by federal and state laws. Applicants with disabilities needing reasonable accommodation to participate in the job application or interview process, to perform essential job functions, and/or to receive other benefits and privileges of employment, please contact John Viarella, Human Resources Director, jviarella@lakevillema.org 508-946-8808



**JOB POSTING
TOWN OF LAKEVILLE
LIFEGUARD/SWIMMING INSTRUCTOR (SEASONAL)
FULL TIME, PART TIME OR PER DIEM**

POSTING DATE:

TBD

POSITION:

To perform water safety life guarding, swimming instruction, recreational activities, and related work as necessary at Clear Pond Park. This is a seasonal position, consisting of a nine to ten-week employment term. All interested parties should apply in writing to John Viarella, Human Resources Director 346 Bedford Street, Lakeville MA 02347 or jviarella@lakevillema.org with application attached.

HOURS:

The Clear Pond Park hours of operation are from 10:00 AM to 6:00 PM Sunday through Saturday. Depending on various circumstances, start and finish times may vary.

WAGES:

\$13.15 – \$15.58 per hour, Level 11 Non-Union

QUALIFICATIONS:

Must have a valid work permit and the availability to work the required hours. Must have transportation to and from work. Proof of current certifications to perform life guard duties required. Oral interview and reference check. Drug test required. CORI evaluation required for applicants 18 and older.

POSTING CLOSING:

TBD

JOB DESCRIPTION
TOWN OF LAKEVILLE LIFEGUARD/SWIMMING INSTRUCTOR

GENERAL STATEMENT OF DUTIES:

To perform water safety life guarding, swimming instruction, recreational activities, and related work as necessary at Clear Pond Park. This is a seasonal position, consisting of a nine to ten-week employment term.

SUPERVISION RECEIVED:

Supervision received from the Park Commission designated Clear Pond Park Director.

ESSENTIAL DUTIES AND RESPONSIBILITIES:

The essential functions or duties listed below are intended only as illustrations of the various types of work that may be performed. The omission of specific statements of duties does not exclude them from the position if the work is similar, related, or a logical assignment to the position.

Utilize appropriate waterfront skills and knowledge of approved lifesaving methods for water safety and rescue of swimmers.

Ability to rescue swimmers in distress; administer CPR, artificial respiration and other first aid.

Ability to instruct patrons of all levels of ability in swimming and skills necessary for safe aquatic recreation.

Maintain order and discipline at Clear Pond Park.

Evaluate an emergency situation and act decisively and effectively.

Establish and maintain effective working relationships with associates, participants and the public.

Maintain records of participation of individual swimming progress. Award certificates for completion of all levels of swimming instruction.

Responsible for maintaining/smoothing beach sand.

Monitors the location use of floatation devices to ensure safety.

Performs other related duties as required.

QUALIFICATIONS AND SKILLS:

Possession of a current (less than 1 -year-old) certification in Cardio-pulmonary Resuscitation for the Professional Rescuer (CPR/FPR).

Possession of a current Waterfront Lifeguard Training Certificate.

Possession of a current certificate in First Aid, as prescribed by the Mass. State Dept. of Health.

Possession of a current Water Safety Instructor's Authorization Certificate (WSI).

EXPERIENCE AND TRAINING:

Must have a valid work permit and the availability to work the required hours. Must have transportation to and from work. Proof of current certifications to perform life guard duties required. Oral interview and reference check. CORI evaluation and drug test required.

PHYSICAL REQUIREMENTS:

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the functions.

Frequent strenuous physical effort may be required. Required to perform job duties during outdoor weather conditions for long periods of time. Specific vision abilities required of the job include close vision, distance vision, peripheral vision, depth perception and the ability to adjust focus.

WORKING CONDITIONS:

This is a seasonal position, consisting of a nine to ten-week employment term. The Clear Pond Park hours of operation are from 10:00 AM to 6:00 PM Sunday through Saturday. Work is generally performed outdoors under variable weather conditions. Depending on various circumstances, start and finish times may vary.

This position is a non-exempt position.

This job description does not constitute an employment agreement between the employer and employee, and is subject to change by the employer, as the needs of the employer and requirements of the job change.

The Town of Lakeville provides equal employment opportunities to all employees and applicants for employment and prohibits discrimination and harassment of any type without regard to race, color, religion, age, sex, national origin, ancestry, disability status, genetics, pregnancy or pregnancy-related conditions, protected veteran status, sexual orientation, gender identity or expression, or any other characteristic protected by federal and state laws. Applicants with disabilities needing reasonable accommodation to participate in the job application or interview process, to perform essential job functions, and/or to receive other benefits and privileges of employment, please contact John Viarella, Human Resources Director, jviarella@lakevillema.org 508-946-8808

**AGENDA ITEM #11
MARCH 21, 2022**

**DISCUSS AND POSSIBLE VOTE TO APPROVE PUBLIC WAY
LICENSE FOR THE MIX TAPE EVENT – APRIL 10, 2022**

Attached is a request from Rock Hard Racing to hold The Mix Tape Cycling event on Sunday, April 1, 2022, along with the route map. The ride is to benefit Ride4Claire, raising funds for Boston Children's Hospital.

They have gone through the Public Ways License process and it has been approved (attached).

The Certificates of Insurance are attached.

Tracie Craig-McGee

From: Mike OConnell <mike@rockhardracing.com>
Sent: Thursday, March 17, 2022 4:12 PM
To: Franklin Moniz, DPW Director
Cc: Tracie Craig-McGee
Subject: Re: Road Use Form

Hi Frank and Tracie,

I should have asked this before. Since this event is for charity (Ride4Claire/Boston Childrens) could we ask the Selectmen to waive or reduce the \$500 and \$5 per participant fees? The \$500 check was issued electronically so it cannot be recalled but maybe there's a way.

Just throwing it out there!

Thanks,

Mike O'Connell
Rock Hard Racing
Sent from iPhone, please excuse any errors.

RECEIVED
MAR 16 2022
SELECTMEN'S OFFICE

Mike O'Connell
Rock Hard Racing
407 South St E
Raynham, MA 02767
774-218-5919

To Whom It May Concern,

Attached is our application for our The Mix Tape Cycling event on Sunday 4/10/22. This is an event that was held without issue in 2019 but was canceled for 2020 and 2021 due to Covid-19.

Unlike most cycling events, The Mix Tape is mostly off road and public roadways are only used to travel in between dirt sections. After the first few minutes most riders will be split into small groups and the impact on motor traffic will be minimal if not zero.

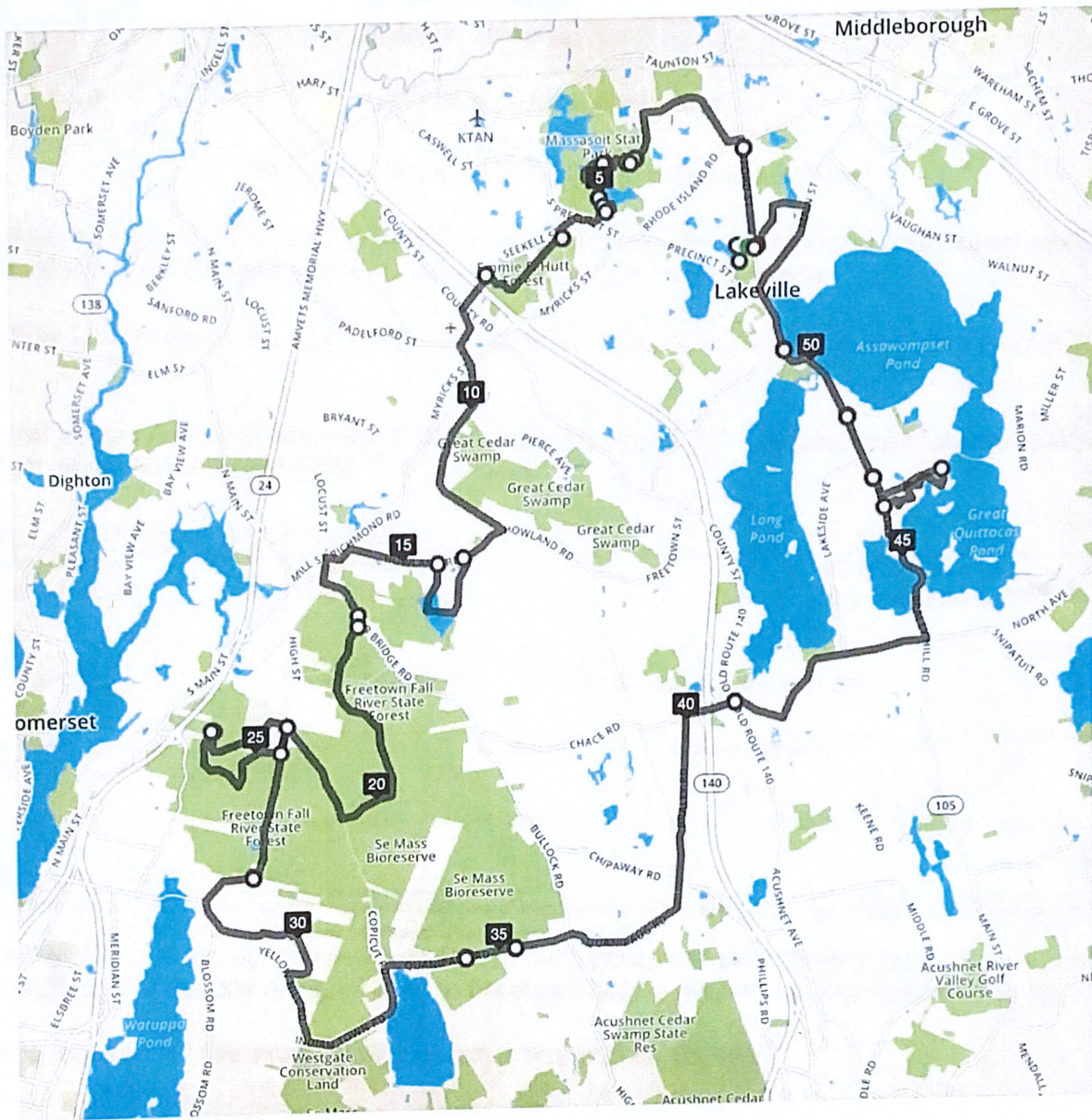
Riders leave Ted Williams Camp in Lakeville, MA with police escort until they enter Massasoit State Park in East Taunton. From there they travel public roadways to DCR Freetown-Fall River State Forest where most of the event takes place. They travel public roadways on their return and enter Water Works and Betty's Neck before returning to Ted Williams Camp.

Please reach out to us with any questions.

Thank You,



Mike O'Connell
Rock Hard Racing
774-218-5919





Town of Lakeville

346 Bedford Street
Lakeville, MA 02347

Public Way License Application

Revised Jan 27, 2022
RECEIVED
MAR 16 2022
SELECTMEN'S OFFICE

Must be Submitted No Less Than 60 Days Before Event

This license application is for parties who wish to use public ways for private events. All license applications shall be subject to review and approval by the Select Board in its sole discretion.

Public Way License Fee: \$500. Fee is reduced to \$250 for nonprofit organizations providing proof of legal status.

Additional charges for Police details and EMS coverage may apply. All requesting organizations must provide a map of the impacted streets and evidence of insurance.

Section 1 - Request Summary/Contact Info.

Organization/Applicant Rock Hard Racing		Event/Project Name The Mix Tape		Event/Project Location Ted Williams Camp	
Primary Contact Mike O'Connell		Phone # 774-218-5919	Email mike@rockhardracing.com		
Application Date 2/2/2022	Date(s) of Event 4/10/2022	Time(s) of Event 9am	Applicant Signature <i>M. O'Connell</i>		

Section 2 - Description of Request

Please use this space to describe your request. Include an overview of anticipated activities and specific requirements (EMS coverage, Police detail, road maintenance, etc.) Attach additional pages and information as needed.

Riders will briefly ride through Lakeville on Rte 18 (with police escort) until they reach East Taunton. Then spend most of the day riding off road in Freetown before returning to Lakeville on Rte 18.

No EMS is required for this event. Police escort is required for the start

Section 3 - Reviews (Date of Approval)

1. Public Works FM 2/16	2. Inspectional Svcs 2/19/22 <i>ND</i>	3. Police MP 3/15	4. Fire MO 2/16	5. Town Admin	6. Select Board	7. DOT Approval Required <input checked="" type="checkbox"/>
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Section 4 - Process/Comments

Evidence of Insurance (Date) 1/14/22	Payment Received (Amount/Date) Payment should arrive by 2/22	Additional Comments Park Commission approval requested through applicant
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Section 5 - Fee Estimates

Base License Fee: \$500
Police Detail: \$550
Fire/EMS Coverage: \$0
Other (Describe): \$50 per tent over 400sf
Total Estimate: \$1,050.00

Other Fees Description: Tents over 400sf must be permitted by the Building Department (\$50 per tent)
--



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
01/14/2022

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER The Camp Team, LLC 9035 Wadsworth Parkway, Suite 3820, Westminster, CO, 80021	CONTACT NAME:		
	PHONE (A/C, No, Ext): 800 747-9573	FAX (A/C No): 303-422-1276	
	E-MAIL ADDRESS: info@campteam.com		
	PRODUCER CUSTOMER ID :		
	INSURER(S) AFFORDING COVERAGE	NAIC #	
INSURED SSEI Program Management Inc. Eastern Fat Tire Association 138 Kaulback Rd. Sanbornton, NH, 03269	INSURER A : HDI Global Specialty SE		AA1340041
	INSURER B :		
	INSURER C :		
	INSURER D :		
	INSURER E :		
	INSURER F :		

COVERAGES

CERTIFICATE NUMBER: A-SP-SU-22-01-10-245026

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR TR	TYPE OF INSURANCE	ADDL INSR	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	GENERAL LIABILITY	Y	N	HDGL19000413	01/14/2022	12/31/2022	EACH OCCURRENCE	\$ 1,000,000.00
	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY						DAMAGE TO PREMISES RENTED (Any one premises)	\$ 300,000.00
	<input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR						MED EXP (any one person)	\$ 5,000.00
	<input checked="" type="checkbox"/> INCLUDES ATHLETIC PARTICIPANTS						PERSONAL & ADV INJURY	\$ 1,000,000.00
	GENERAL AGGREGATE LIMIT APPLIES PER:						GENERAL AGGREGATE	\$ 3,000,000.00
							PRODUCTS - COMP/OP AGG	\$ 2,000,000.00
					\$			
	AUTOMOBILE LIABILITY						COMBINED SINGLE LIMIT (Ea accident)	\$
	<input type="checkbox"/> ANY AUTO <input type="checkbox"/> HIRED AUTOS						BODILY INJURY (Per person)	\$
	<input type="checkbox"/> ALL OWNED AUTOS <input type="checkbox"/> NON-OWNED AUTO						BODILY INJURY (Per accident)	\$
	<input type="checkbox"/> SCHEDULED AUTOS						PROPERTY DAMAGE (Per accident)	\$
	UMBRELLA LIAB						EACH OCCURRENCE	\$
	EXCESS LIAB						AGGREGATE	\$
	DEDUCTIBLE							\$
	RETENTION \$							\$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY						WC STATUTORY LIMITS	OTH-ER
	ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH)	Y/N					E.L. EACH ACCIDENT	\$
	If yes, describe under SPECIAL PROVISIONS below	N/A					E.L. DISEASE - EA EMPLOYEE	\$
							E.L. DISEASE - POLICY LIMIT	\$
A	OTHER Abuse/Molestation	Y		HDGL19000413	01/14/2022	12/31/2022	Each Occurrence: \$ 25,000.00	Aggregate: \$ 50,000.00

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required) Certificate Issue Date :Feb 4 2022 11:39AM EST
Liability Policy Deductible: \$ 0.00 per each bodily injury or property damage claim. ISO Occurrence form CG 00 01 04 13 and company's specific forms. Coverage for Participant Legal Liability requires that every participant signs a waiver/release. The certificate holder is named as Additional Insured with respect to negligent acts or omissions of the Named Insured and only with respect to the Operations of the Insured during the coverage period. RE: Registered Mountain Biking - Recreational, XC, Trail riding, Enduro participants: 02/12/2022 - 02/12/2022, 02/13/2022 - 02/13/2022 (continued on next page)

CERTIFICATE HOLDER**CANCELLATION**

Town of Lakeville 346 Bedford Street Lakeville, MA, 02347	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.
	AUTHORIZED REPRESENTATIVE Mark Di Perno

AGENCY The Camp Team, LLC		NAMED INSURED Eastern Fat Tire Association	
POLICY NUMBER HDGL19000413		138 Kaulback Rd. Sanbornton, NH, 03269	
CARRIER HDI Global Specialty SE	NAIC CODE AA1340041	EFFECTIVE DATE: 01/14/2022	

ADDITIONAL REMARKS

THIS ADDITIONAL REMARKS FORM IS A SCHEDULE TO ACORD FORM,
FORM NUMBER: 25 FORM TITLE: Certificate of Liability Insurance

05/07/2022 - 05/07/2022, 05/23/2022 - 05/23/2022, 06/15/2022 - 06/15/2022, 07/11/2022 - 07/11/2022, 07/22/2022 - 07/22/2022, 07/25/2022 - 07/25/2022, 08/08/2022 - 08/08/2022, 08/19/2022 - 08/19/2022, 08/27/2022 - 08/27/2022, 09/10/2022 - 09/10/2022, 09/24/2022 - 09/24/2022; Registered Cyclo-cross participants: 10/08/2022 - 10/08/2022, 10/22/2022 - 10/22/2022, 11/19/2022 - 11/19/2022, 12/17/2022 - 12/17/2022;

POLICY NUMBER:

COMMERCIAL GENERAL LIABILITY
CG 20 26 07 04

Policy No: HDGL19000413
Eastern Fat Tire Association
Policy Period: January 14, 2022 to December 31,
2022

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

**ADDITIONAL INSURED – DESIGNATED
PERSON OR ORGANIZATION**

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART

SCHEDULE

Name Of Additional Insured Person(s) Or Organization(s)
<p>Town of Lakeville</p> <p>346 Bedford Street Lakeville, MA, 02347</p>
Information required to complete this Schedule, if not shown above, will be shown in the Declarations.

Section II – Who Is An Insured is amended to include as an additional insured the person(s) or organization(s) shown in the Schedule, but only with respect to liability for "bodily injury", "property damage" or "personal and advertising injury" caused, in whole or in part, by your acts or omissions or the acts or omissions of those acting on your behalf:

- A. In the performance of your ongoing operations; or
- B. In connection with your premises owned by or rented to you.



AGENCY The Camp Team, LLC		NAMED INSURED Eastern Fat Tire Association	
POLICY NUMBER HDGL19000413		138 Kaulback Rd. Sanbornton, NH, 03269	
CARRIER HDI Global Specialty SE	NAIC CODE AA1340041	EFFECTIVE DATE: 01/14/2022	

ADDITIONAL REMARKS

THIS ADDITIONAL REMARKS FORM IS A SCHEDULE TO ACORD FORM,
FORM NUMBER: 25 **FORM TITLE:** Certificate of Liability Insurance

05/07/2022 - 05/07/2022, 05/23/2022 - 05/23/2022, 06/15/2022 - 06/15/2022, 07/11/2022 - 07/11/2022, 07/22/2022 - 07/22/2022, 07/25/2022 - 07/25/2022, 08/08/2022 - 08/08/2022, 08/19/2022 - 08/19/2022, 08/27/2022 - 08/27/2022, 09/10/2022 - 09/10/2022, 09/24/2022 - 09/24/2022; Registered Cyclo-cross participants: 10/08/2022 - 10/08/2022, 10/22/2022 - 10/22/2022, 11/19/2022 - 11/19/2022, 12/17/2022 - 12/17/2022;

EVENT NOTIFICATION FORM

Date: ~~2/16/2022~~
4/10/2022

Francisca Heming, District One Highway Director
MassDOT, Highway Division
270 Main Street, Lenox, MA 02140

Dear Sir:

Please be advised that the Grantee(s) of this Event Rock Hard Racing has notified the Board of Selectmen/City Council, Local Police Department, Local Fire Department and if applicable the State Police of its intention to conduct **road work/parade/race/ride** or other events impacting State Highways on Route(s) 18, 105 in or through the City/Town(s) of Lakeville benefiting Ride 4 Claire

The Grantee(s) of this Event understands that it must give the Police and Fire Departments at least 48 hours notice before the commencement of the proposed event.

The Grantee(s) must supply a Traffic Management Plan when the roadway is occupied and for all detours associated with said events to this Department and to all officials listed below. The Grantee(s) must notify the local and/or state police to set up a detour of this area with appropriate signs and barricades. The local Fire Department must be notified of the detour to ensure that measures will be taken to minimize disruption to the Fire Department's emergency service during the event. The Grantee(s) must also notify local media (newspapers, radio) of this proposed event.

The following signatures are required prior to the issuance of the Permit.

LOCAL POLICE DEPARTMENT

Signed: _____

Title: _____

City/Town: _____

FIRE DEPARTMENT

Signed: _____

Title: _____

City/Town: _____

BOARD OF SELECTMEN/CITY COUNCIL

Signed: _____

Title: _____

City/Town: _____

STATE POLICE DEPARTMENT

Signed: _____

Title: _____

City/Town: _____

**AGENDA ITEM #12
MARCH 21, 2022**

**DISCUSS AND POSSIBLE VOTE REGARDING ASSIGNMENT OF
\$1,500 DONATION FROM SUN MULTISPORTS**

Sun Multisports offered a donation of \$1,500 from the Patriot Half-Triathlon for local non-profits. They left it up to the Board to decide what non-profits should receive it. The Board has not designated where the funds should go yet.

Previous recipients have been:

2021: Farm Community Collaborative, Friends of the Library and Friends of the COA

The race was not held in 2020

2019: DECA, the Senior Center and Park Department

2018: Senior Center and Library

December 16, 2021

Ms. Tracie Craig
Lakeville Board of Selectman
Lakeville Town Hall
346 Bedford Street
Lakeville, MA 02347

Hi Tracie,

I am writing to let you know the 16th annual Patriot Half triathlon will be Saturday, June 18, 2022 and the 21st annual Cranberry Trifest will be Sunday August 21, 2022 and to request signatures of approval on the enclosed Event Notification Forms for these events. Note that I have already been in contact with the Lakeville Police and Fire Departments and they are both in support of these events.

EVENT BASICS AND IMPACT

The Patriot Half and Cranberry Trifest are triathlons where athletes swim, bike and run. The table below summarizes the basic details related to these events and when athletes will be cycling or running on Lakeville roads.

EVENT	DATE	VENUE	RACE START	LAKEVILLE IMPACT	CHANGE FROM 2021
Patriot Half	Saturday 6/18/22	Cathedral Camp, E. Freetown	7:00AM	Athletes cycling on Lakeville roads 7:30am-10:00am	No change.
Cranberry Trifest – Sprint and Olympic races	Sunday 8/21/22	Ted Williams Camp, Lakeville	7:30AM	Athletes cycling on Lakeville roads 7:45am-11:00am; athletes running on Lakeville roads 9:00am-12:30pm	Event consolidated from two days to one; no changes from 2021 to the Olympic bike and run courses in Lakeville; the Sprint bike and run courses have been changed but utilize the same roads as the previously approved Olympic bike and run courses in Lakeville.

THE EVENT BIKE AND RUN COURSES

Enclosed are the course maps showing the Lakeville roads that will be utilized during the Patriot Half and Cranberry Trifest races.

SAFETY AND COMMUNICATION PLAN

Maintaining the highest standards of safety for athletes, pedestrians and motorists is a top priority. Police details at the appropriate intersections will be requested of the Lakeville Police Department as the events draw closer. I will also be requesting EMT support from the Lakeville Fire Department for the Cranberry Trifest. These events will comply with all safety requirements of USA Triathlon sanctioned events.

In an effort to raise greater awareness of these races with Lakeville residents and to discourage cyclists from riding 3-4 across in the road, the following steps will be taken for both the Patriot Half and Cranberry Trifest races:

- Reminders not to ride 3-4 across on the race website and in the Athlete Guide emailed to all Patriot and Cranberry Trifest athletes
- Race day announcements and signage at the venue reminding athletes not to ride 3-4 across when riding.
- Signage placed along the bike course warning Patriot and Cranberry cyclists not to ride 3-4 across.
- A postcard mailing to all Lakeville residents along the Patriot Half and Cranberry bike courses and the Cranberry Trifest run courses.
- A request that the Lakeville facebook page administrator schedule a post the week of each event to raise awareness for the event, the roads that will be utilized and the times they will be accessed.

REQUESTED SIGNATURES

Attached are the Event Notification Forms that I must submit to MASS DOT with signatures from the Lakeville Board of Selectman, Police and Fire in order to receive the appropriate permits for use of the state roads that are part of the courses for these events. **Please circulate these forms to these parties for signatures and return signed copies to me at the address below or you can scan and email them to me at info@SunMultisportEvents.com.**

DONATION

We appreciate the opportunity to have the Patriot Half bike course utilize the roads of Lakeville and will again provide a \$1500 donation for a non-profit organization(s) designated by the town. Compensation to the town for the Cranberry Trifest will come from fees paid related to our use of the Ted Williams Camp.

Please let me know when discussion of these events will be added as an agenda item to an upcoming Lakeville Selectmen meeting. Thanks.

Sincerely,

Mark Walter
USAT Certified Race Director
Sun Multisport Events
54 Beechnut Road
Westwood, MA 02090
Phone: 781-414-0437

**AGENDA ITEM #13
MARCH 21, 2022**

**DISCUSS AND POSSIBLE VOTE TO ACCEPT LETTER OF
RESIGNATION FROM ADAM YOUNG FROM OPEN SPACE
COMMITTEE**

Attached is a letter of resignation from Adam Young from the Open Space Committee.

Tracie Craig-McGee

From: Adam Young <adamyounghd@gmail.com>
Sent: Wednesday, March 2, 2022 8:37 PM
To: Tracie Craig-McGee
Subject: Letter of Resignation

Hi Tracie, please consider the following email my official letter of resignation from the Open Space Committee, effective immediately.

To whom it may concern,

I have thoroughly enjoyed my time as a member of the Lakeville Open Space Committee, but unfortunately I must now resign for personal reasons. I applaud the great work done by the rest of the Committee and fully support their efforts. I look forward to a time in the future when I may reapply to the Committee and resume my service to this Town.

Thank you,
Adam Young
March 2, 2022

**AGENDA ITEM #14
MARCH 21, 2022**

**DISCUSS AND POSSIBLE VOTE TO ACCEPT SELECT BOARD
MEETING MINUTES OF MARCH 7, 2022**

TOWN OF LAKEVILLE
Select Board Meeting Minutes
March 7, 2022 – 6:30 PM
REMOTE LOCATION

On March 7, 2022, the Select Board held a meeting at 6:30 PM remotely from various locations. The meeting was called to order at 6:30 PM by Chair Fabian. Members present were Chair Fabian, Member LaCamera and Member Carboni. Also present was Ari Sky, Town Administrator, and Tracie Craig-McGee, Executive Assistant. LakeCAM was recording the meeting for broadcast.

In accordance with provisions allowed by Chapter 20 of the Acts of 2021, the March 7, 2022 public meeting of the Lakeville Select Board will be held remotely. **However, to view this meeting in progress, please go to [facebook.com/lakecam](https://www.facebook.com/lakecam) (you do not need a Facebook account to view the meeting). This meeting will be recorded and available to be viewed at a later date at <http://www.lakecam.tv/>.**

Select Board Announcements

Chair Fabian read the Select Board announcements.

Town Administrator Announcements

Mr. Sky read the Town Administrator announcements.

Meet with Finance Committee to review FY23 Budget Update; Capital Plan and Debt Schedule

Members present from the Finance Committee were: Darren Beals, Chairman, Brian Day, Katie Desrosiers, Larry Kostant and Adam Lynch. The Finance Committee opened their meeting at 7:00 PM. Also present is Todd Hassett, Town Accountant. Mr. Sky said we have some revisions to the budget. The major variables are still the Schools, although we have indications that the F/L Regional budget will move in a good direction.

Mr. Hassett said once the Regional School budget is firmer, we will give you a new version of the budget. He has provided what the changes were on the first page bottom, based on the three (3) budget meetings in February and additional work on the budget. Under sources of funds, there was a net reduction of \$30,000 relating to the Governor's budget being released. We are hopeful at the Senate and House Level that there will be some improvement in aid. Under Uses, we received the debt assessment for the Regional School regarding the allocation between Freetown and Lakeville, where there is a \$15,000 swing. We took a harder look at the Veteran's Budget and recommend a \$45,000 decrease in the budget. It would not be in terms of benefit and claims, but the State related reimbursement would suggest that our claims are substantially less than the budget. There was a savings of about \$18,000 in group health insurance rates. Three (3) pending things that we hope to wrap up are the F/L operating assessment; a modest fund subsidy from the General Fund of \$17,500; and we are working with Assessors' Office regarding some software that will require a modest increase in their expense line. Mr. Hassett said in New Growth, preliminary indications are that our number is a bit conservative. Changes are highlighted in the FY23 column. We are fairly confident that we will be presenting another version that will be fully balanced and fundable. Mr. Day asked about the \$500,000 reduction in the Stabilization Fund? Mr. Hassett said we have not been adding to it; we have been adding to the Debt Stabilization Fund.

Mr. Hassett presented a rework of the first version of the 5-year Capital Plan. In the FY23 column, we have a few items that we are not planning on going before the May Annual Town Meeting. The #1 items (Fire and Public Works) we will bring forward at the Special Town Meeting. We are planning on fully funding those items from balances of prior capital items not used. The other item under Select Board relates to Town Hall/Fire Station design. The feasibility study will not be completed in time to be presented at the May Town Meeting. We hope to be better prepared for fall Special Town Meeting and have modified the amount that we might need for preliminary design. Should the Town want to pursue it in the fall, we have outlined placeholder numbers for FY25. Other changes are we have moved up Public Works facility improvements with a placeholder of \$500,000. Initially we thought we would put \$700,000 in Stabilization. We opted to apply \$500,000 of Free Cash. On page 2, we have added in a new section for the Cemetery Commission of \$65,000 to complete the historic posts and fence for Thompson Cemetery. We would ask the Town to consider this for Year 2. Under Park Commission, we have eliminated two (2) items regarding lighting. Middleborough G&E will be taking care of those projects this year. The building at Jon Paun Park will be demolished and the Town will consider a new building in another year. That number was reduced \$50,000. Under Fire Department, the Chief has proposed replacing a ladder truck. It is an approximate lead time of 24 months for delivery. We can lock in interest rates through a lease program when we place the order. We need to discuss if we will pursue this in May or consider another time. We have folded the lease costs into the debt plan. Page 3 we provided the Debt History back to FY20; the proposed debt in FY23 and the remaining years of the plan. Mr. Hassett summarized the debt that is coming off the debt schedule over the next few years. We have the debt for the Route 79 project. We have modeled in possible construction and design costs for the Fire Station and Town Hall, which would require Town Meeting and Election approval. The Homeowner Septic Loan program is fully funded by the homeowners for repairs to their septic system. There is no tax impact. Within the levy limit, we have modeled in costs associated with the window project at Assawompset School, which was approved for feasibility only at Town Meeting. We will be coming back at Special Town Meeting in the fall for the construction. We have folded in the ladder truck lease payment in FY26 and possible fire engine in FY27. The last page gives historical context on the levy limit. We were asked if we had the ability to take on these projects. We have tried to model this to show that over the next few years, we can fold this into the operating budget and be way under what the industrial expects to be paid towards Debt Service.

Mr. Sky said we looked at Debt Service within the levy limit. It is up compared to FY22 and FY23, but that is a low number. He summarized the debt history. Ms. Desrosiers asked when the ambulance come off. Mr. Hassett said every three (3) years we purchase a new ambulance, so it is a continual cycle. Mr. Hassett said the Town receives over \$900,000 a year in ambulance revenue. Mr. Day asked what is the industry standard for debt. Mr. Hassett said typically 5-10%. A large facility project, like a school, can affect that, which would be excluded debt. Mr. Sky said there are three (3) major criteria relating to debt: debt % capita income, debt % to assessed valuation (levy limit) and debt service as a % of revenue budget. He likes to look at levy limit or per capita income regarding affordability. Using per capita, debt would be very healthy. The 10% usually applies to debt service as a percentage to revenue or valuation, but we are well below that. Mr. Hassett said the industry also looks at debt as a percentage of equalized property valuation. Five (5) percent of our EQV is \$102 million, right now we have \$8 million issued.

Member Carboni asked if Old Colony Regional is looking at a building project? Mr. Sky said yes; they are invited to apply for a feasibility study and it would be excluded debt. They are looking at a new school. Member LaCamera said the earliest that they could apply for a feasibility study is July

1, 2024. We are looking at five (5) to six (6) years out for a project. He said the Capital Expenditures Committee is meeting tomorrow. Mr. Sky said he is hoping that by March 21st we will have more information on the Department of Public Works Building. We would like to meet with the Finance Committee again that night. Mr. Hassett said we have a deficit in snow and ice so we will be bringing an article to Special Town Meeting to close that shortfall. We have a few other smaller budget issues that are minor, which we will bring for a transfer, either reserve or Interdepartmental.

Chairman Beals said the Finance Committee needed to approve some minutes.

Upon a motion made by Chairman Beals and seconded by Mr. Kostant, it was:

VOTED: To approve the Finance Committee Meeting Minutes of February 7, 2022.
Roll call vote: Mr. Kostant – aye; Ms. Desrosiers – abstain; Mr. Young – aye; Mr. Day – aye and Chairman Beals – aye.

Upon a motion made by Ms. Desrosiers and seconded by Mr. Day, it was:

VOTED: To approve the Finance Committee Meeting Minutes of February 8, 2022.
Roll call vote: Ms. Desrosiers – aye; Mr. Day - abstain; Mr. Kostant – aye; Mr. Young – aye and Chairman Beals – aye.

Upon a motion made by Ms. Desrosiers and seconded by Mr. Day, it was:

VOTED: To approve the Finance Committee Meeting Minutes of February 9, 2022.
Roll call vote: Ms. Desrosiers – aye; Mr. Kostant - aye; Mr. Young – aye; Mr. Day - aye and Chairman Beals – aye.

Upon a motion made by Chairman Beals and seconded by Ms. Desrosiers, it was:

VOTED: To adjourn the Finance Committee Meeting at 7:41 PM.
Roll call vote: Mr. Kostant – aye; Ms. Desrosiers – abstain; Mr. Young – aye; Mr. Day – aye and Chairman Beals – aye.

Update on Fire Station and Old Library Renovation Projects

Michael O'Brien, Fire Chief and Nathan Darling, Building Commissioner, were present for the discussion. Mr. Sky asked Mr. Darling for an update on the Fire Station renovations. Mr. Darling said he is expecting four (4) to six (6) weeks on the flooring. We will try to get walls and electrical service done before the floor goes down. We need to order cabinets, which could be a ways out. Chief O'Brien said we had a slight modification to accommodate existing utilities and plumbing. Final phase will be the upgrades to bathroom fixtures and the floor. Second floor has a few odds and ends to button up. We will be able to move files and storage cabinets to free up the second floor for a meeting and training area.

Member LaCamera asked on the Old Library, when the handicapped ramp will go out to bid and what is the lead time. Mr. Darling said he spoke to the vendor today and they are finalizing the design. It will be about 60' in length. It goes to engineering after design. We can't bid it until we get the engineering and design. Member LaCamera said when is the estimate to be done. Mr. Darling said the vendor is away and will get the quote to him when he returns. Member LaCamera said this is very

high priority because we opened the building and promised the ramp to be there. He asked if the masonry work for the stairs has been scheduled. Mr. Darling said he spoke to David Gates. He is aware of the project and as soon as the weather breaks, he will be able to go. Member LaCamera we should schedule it as soon as possible. Mr. Darling said he will speak to Mr. Gates. There is still \$55,000 to \$56,000 in the budget. We should be able to get the remaining work done with that. Member Carboni said in regards to the masonry work on the stairs, does any work need to go through the Historical Commission. Mr. Darling said at some point, there was work done that made it so the building can't be on the Historic Register. However, he is running work through the Historical Commission.

Member LaCamera asked on the Fire Station, when will the counter be installed in the training meeting room. Mr. Darling said as soon as we get someone to go out there. We have two (2) contractors that we are working with trying to schedule it. Member LaCamera said the only thing left is for the Fire Chief's Administrative Assistant's Office is to have the wall installed. Mr. Darling said that will be scheduled when the countertop work is done. Member LaCamera said we don't have to order anything fancy for the kitchen; we can go to Lowes or Home Depot for cabinets. Regarding the plumbing, the bathroom can be renovated now. Has a plumber looked at it? Mr. Darling said the flooring is being done and then the fixtures get installed. Member LaCamera asked if the flooring contractor can work on that now. Mr. Darling said a lot of these things are pending mobilization. Once mobilized, they can do multiple things at a time. Member LaCamera said he doesn't want to wait two (2) months to get this moving. We are behind schedule and this needs to be addressed right away. Chair Fabian said we need an update sent to the entire Board regarding the renovation statuses. She doesn't recall knowing a wall was going up for the Administrative Assistant in the Fire Department. Member Carboni said she did look upstairs and it is coming along well. She has confidence that this will get done. She hopes it will be done in the next couple of months. Chair Fabian said she will meet with Mr. Sky for an update.

Discuss request from Planning Board for comments on Site Plan – 310 Kenneth Welch Drive

Member Carboni recused herself from the discussion. Marc Resnick, Town Planner, was present for the discussion. Mr. Sky said the Board doesn't have a statutory role in site plan review, but your opinions are welcome. Mr. Resnick explained that the applicant is expanding the parking lot and renovating inside the buildings. They are looking for 59 additional parking spaces. There are other issues relating to lot coverage, drainage and lighting. Member LaCamera asked who is requesting these changes. Mr. Resnick said the operator of Nature's Remedy (Jushi). Member LaCamera said this is a big building. There have been multiple site plans. Wouldn't it make sense to understand what the plans are for this building instead of focusing on one (1) tenant in the building. Mr. Resnick said the full buildout of the building is for the two (2) marijuana facilities. Member LaCamera said both companies are going to expand. Mr. Resnick said this is what is driving the parking expansion. The Planning Board won't see the internal buildout, but we have the parking lot plans. Member LaCamera said one is adding 50,000 square feet and the other is adding 60,000 square feet. If they are changing, they have to come back to the Town. Mr. Resnick said yes to modify their Special Permit and Host Community Agreement. Mr. Resnick said this is for the parking lot expansion. Then they can submit their application for interior expansion. Member LaCamera said he would like to understand the whole piece. This company has required site changes three (3) times in the last nine 9 months to 12 months. Mr. Resnick said it's not unusual for successful business to file additional site plans. They should bring their applications forth concurrently. Member LaCamera said the owner should be part of the discussions. Mr. Resnick said he has only spoken with the applicant. Chair Fabian said every time we have had a site plan for these buildings, we don't necessarily require enough parking. We

have another facility where they are parking on the road and driveway to get to the building. The Fire Chief has a concern with parking on the driveways. They are asking for more parking, but we can't be conservative with what we are asking for. Member LaCamera asked if the 59 new parking spaces meet the zoning by-law regulations. Mr. Resnick said he can't determine as there is no parking space chart. Chair Fabian asked if this will be a new format for Site Plan Review? Mr. Sky said he suggests that we have a memo from the Town Planner laying out the issues and then let the Board discuss it.

Review and vote to approve renewal of Police Chief's Contract

Chair Fabian said the Board has the final draft of the Police Chief's contract.

Upon a motion made by Member Carboni and seconded by Member LaCamera, it was:

VOTED: To approve and sign the Police Chief's contract as presented.

Roll call vote: Member Carboni – aye; Member LaCamera – aye and Chair Fabian – aye.

Discuss meeting and mask policies for Town Facilities

Chair Fabian said at the beginning of COVID, the Selectmen, with Board of Health guidance, required remote meetings. In the fall of 2021, we started the process to allow in person meetings. However, with the surge, we asked them to go back to remote meetings. The numbers have been falling for four (4) weeks. Ed Cullen, Health Agent, has advised us we can have in person meetings again.

A motion was made by Chair Fabian and seconded by Member LaCamera to allow in person meetings subject to advice/discretion of Health Agent and Town Administrator as space allows.

Discussion: Chair Fabian said we should let the other Board/Committee and Commissions work out their meeting schedules and we can continue to meet remotely until that is worked out. Member LaCamera said the last time we did this, we had meetings all over the place. We need to fix that. The Police Station Meeting Room should be used primarily for the big Boards: Select Board; Zoning Board of Appeals; Planning Board, Conservation Commission and the Board of Health. He spoke to Mr. Sky about making the Town Planner's Office a conference room and moving Planning into the conference room where the Select Board's Office is. The smaller Committees could use the Planning Office, which is handicapped accessible. We don't want LakeCAM all over the place for recording meetings. The Library should be used for a large meeting, but should not be used for small meetings. The Senior Center should not be used for meetings as these areas must be cleaned. We don't have a policy in place regarding hybrid meetings. He feels hybrid meetings should not be allowed as it is confusing. Chair Fabian said we did as a Board approve hybrid meetings in February/March of 2020, but we don't have a policy on that. There has to be a physical quorum in person. We should perhaps be giving guidance because we are putting the burden on LakeCAM to accommodate hybrid meetings. Hybrid meetings shouldn't be lightly used. Member LaCamera asked if all these meetings are going to be live? We weren't live before. Mr. Sky said he has met with Mr. Invencio and Mr. McNally regarding hybrid capability. We have a limited capability. If you can have a hybrid meeting where LakeCAM was already broadcasting, its not so bad. We need to put together a policy. Mr. Invencio said he went hybrid with the Planning Board and it worked. There are limitations with the conferencing system. Anyone more than 9' away from microphones, it doesn't work well. Social distancing is a problem. Going live, the limitation is internet connection. Facebook got blocked from

the Middle School tonight; it didn't work. We have a very small staff and we can't bring everyone live. Two (2) meetings on the same night we can probably do. He is going to discuss scheduling meetings to be most effective. He asked about using the small meeting room in the Police Station. That would be helpful as we do have a connection there. LakeCAM is not a part of the Town Government. It is a nonprofit that provides this service to the Town. Everyone likes the live meetings on Facebook. Its not possible unless the scheduling is only one (1) or two (2) meetings that do not overlap. On Zoom we could do it at home.

Chair Fabian said we need to have planning for a hybrid meeting. If a meeting is posted within the 48 hours, we shouldn't be rushing to change the posting to a hybrid meeting because someone can't make the meeting. We did approve hybrid meetings before COVID started, but we should have Mr. Sky write up guidance on this. Member LaCamera said hybrid meetings should be an unusual case. We built the meeting room at the Police Station for meetings and training. We shouldn't use the Police Station conference room for meetings. Mr. Invencio said to increase meeting space, the Town could allow virtual meetings after July 15th, the Boards, Committees and Commission could self-host their own meetings and put it on Facebook live. Mr. Sky said the State law doesn't allow that after July 15, 2022. Mr. Invencio said prior to COVID, State Law allowed virtual participants in meetings. Lillian Drane, Town Clerk, said that is only for Town representatives, like a large Town that has representatives for their Town Meetings. Chair Fabian said we don't know what the State will do after July 15th. Mr. Sky said we have several committees that would still keep meeting remotely until July 15th. He will work on guidance for hybrid meetings. The reason that other buildings were being used is for large meeting areas due to social distancing. The Health Agent would need to be okay with smaller meeting spaces. Chair Fabian said we can look at converting the Planner's Office to a conference room. Chair Fabian said that leaves the Library for community organizations if they want to host a meeting. Mr. Sky said the availability of evening hours is an issue with the Library.

The vote on the previous motion was:

Roll call vote: Member Carboni – aye; Member LaCamera – aye and Chair Fabian – aye.

Chair Fabian asked about the mask use policy. Mr. Sky said we are following the State recommendation, which is masks are recommended, but not required.

Upon a motion made by Member Carboni and seconded by Member LaCamera, it was:

VOTED: To continue to provide authority to the Town Administrator to administer the masks and entry policy in accordance with public health guidance as events warrant
Roll call vote: Member Carboni – aye; Member LaCamera – aye and Chair Fabian – aye.

Member Carboni asked about the Board of Health meeting on March 2nd. Was Select Board Member LaCamera involved in that meeting not being posted. Chair Fabian said she spoke to Robert Poillucci and he said that their Chairman cancelled the meeting. She told him that this issue was going to be on the agenda for discussion. They had started meeting in person in the fall, and the Boards and Committees had been asked to meet remotely when the surge occurred. She was not aware anyone was meeting in person. This was brought to light with the hybrid Planning Board Meeting.

Discuss and possible vote to schedule Special Town Meeting May 16, 2022

Mr. Sky said we need to schedule a Special Town Meeting for clean up articles: snow deficit and closing out the capital projects and reallocation those funds.

Upon a motion made by Member Carboni and seconded by Member LaCamera, it was:

VOTED: To schedule a Special Town Meeting on May 16, 2022 at 6:30 PM and to open the warrant and close the warrant on March 21, 2022 at 4:00 PM.

Roll call vote: Member LaCamera – aye; Member Carboni – aye and Chair Fabian – aye.

Discuss and possible vote to accept increase to Assawompset Pond Complex (APC) Assessment

Chair Fabian said a few months ago at the APC meeting, an increase to the APC Assessment was discussed. New Bedford and Taunton have approved it. This increase would pay the rangers minimum wage of \$14.25 per hour. Mr. Sky said we could make a transfer at Special Town Meeting. Chair Fabian said it is for \$3,000. The \$9,000 will be in the budget for next year.

A motion was made by Member Carboni and with Chair Fabian stepping down to second to approve the increase from \$6,000 to \$9,000 for FY22 for the APC assessment and \$9,000 for FY23.

Discussion: Member LaCamera said this should have been done a year ago. To ask us for more money in March when our year ends in June is wrong. The increase for APC was for FY23; that was his understanding. Chair Fabian said this was approved in December at the annual meeting of the APC. Member LaCamera asked who can vote on the APC Board. Chair Fabian said she has asked who will be voting on all the grant work. She is hoping to have answers by the end of the week. Member LaCamera asked who voted. Chair Fabian said New Bedford, Taunton, Ms. Yeatts, and two (2) or three (3) other voting members. Member LaCamera said he would like to see the actual vote to see who the actual members are. Member Carboni said she agrees that the timing is off. Four (4) years ago, there was a vote to increase the fees for the rangers. She would entertain the vote for next year, but to go back and appropriate money that is not an emergency, she has trouble with that.

Member Carboni withdrew her motion and Chair Fabian withdrew her second. Mr. Sky said the invoice received on March 2, 2022 was for \$9,000 for July 1, 2021 through June 30, 2022. Chair Fabian asked if \$6,000 was paid. Mr. Sky said he is not certain. Chair Fabian said we can table this and get more information and put it on the next meeting.

Request and possible vote on request from Town Clerk to send out letters to Local Political Parties regarding adding or changing Election Workers

Lillian Drane, Town Clerk, was present for the discussion. Ms. Drane said according to MGL, we need to start the process of recruiting poll workers. We need to reach out to the local Town Committee, and if they don't answer, we go to the State and wait for their answers, then appointment by the Select Board. The workers listed are just the Democratic and Republican. The majority are Unenrolled.

Upon a motion made by Member Carboni and seconded by Member LaCamera it was:

VOTED: To approve the request from the Town Clerk to send letters to the local political parties regarding adding or changing Election Workers.

Roll call vote: Member Carboni – aye; Member LaCamera – aye and Chair Fabian – aye.

Request and possible vote on request from Town Clerk to approve the Annual Election Warrant for April 4, 2022

Chair Fabian read the Election Warrant into the record.

Upon a motion made by Member Carboni and seconded by Member LaCamera it was:

VOTED: To approve the Annual Election Warrant for April 4, 2022.

Roll call vote: Member Carboni – aye; Member LaCamera – aye and Chair Fabian – aye.

Member LaCamera said the Community Preservation Act (CPA) Committee should provide information on the Town’s website and maybe LakeCAM can put together a video so people can understand what they are voting for. Mr. Invencio said the proponents have asked if we will host a Q&A on this. LakeCAM will help and produce a program. Member LaCamera said it should explain the CPA like at Town Meeting. Last time it was defeated because people didn’t understand it. Mr. Sky said he will contact the CPA Committee to provide a presentation. Mr. Invencio said one of the proponents is putting together an informational video. He will offer to anyone that is against it to put out a statement on LakeCAM.

Request and possible vote on request from Town Clerk to appoint Bonnie Tucker; Janet Plonka, Jessie R. Berry and Paul McMeekin as Election Officers

Chair Fabian said we have a request from the Town Clerk for appointment of additional Election Officers.

Upon a motion made by Member LaCamera and seconded by Member Carboni, it was:

VOTED: To approve the appointment of Bonnie Tucker, Janet Plonka, Jessie R. Berry and Paul McMeekin as Election Officers with terms to expire August 15, 2022.

Roll call vote: Member Carboni – aye; Member LaCamera – aye and Chair Fabian – aye.

Review and possible vote to approve Job Description for Planning Department Clerk

Marc Resnick, Town Planner and John Viarella, Human Resources Director were present for the discussion. Chair Fabian said this is an existing position, formerly under the Building Commissioner/Zoning Enforcement Officer. Now we are putting this position under the Town Planner. Under Supervision, on page 2, we need to shorten that to Town Planner. Anyone else that needs to give her direction should be going through the Town Planner. Mr. Sky said we created a job description that reflects the needs of the position. Mr. Resnick said we took the job description that includes the Zoning Board of Appeals and Planning Board work and added some additional

responsibilities. Mr. Viarella said what you have was devised with everyone that was involved. It reflects what this position is. Chair Fabian said in the past the Chairman of the two (2) committees that this position supported gave direction to the Clerk.

Upon a motion made by Member LaCamera and seconded by Member Carboni it was:

VOTED: To approve the job description, with supervision received by the Town Planner, for the Planning Department Clerk.

Roll call vote: Member Carboni – aye; Member LaCamera – aye and Chair Fabian – aye.

Member Carboni asked if this is the same Grade and Step as the previous position. Mr. Sky said yes.

Upon a motion made by Member LaCamera and seconded by Member Carboni it was:

VOTED: To approve Grade 4, Step 4 for the Planning Department Clerk position.

Roll call vote: Member Carboni – aye; Member LaCamera – aye and Chair Fabian – aye.

Discuss and possible vote to approve Paws on Parade Event – June 11, 2022 at Council on Aging

Chair Fabian said we have a Public Way License application for Paws on Parade Event on June 11, 2022 to be held at the Senior Center. This is a fundraiser for the Friends of the Council on Aging.

Upon a motion made by Member Carboni and seconded by Member LaCamera it was:

VOTED: To approve the Paws on Parade Event on June 11, 2022 at the Council on Aging.

Roll call vote: Member Carboni – aye; Member LaCamera – aye and Chair Fabian – aye.

Discuss letters of interest and recommendations from Lakeville Council on Aging Board and possible vote to appoint individuals to fill vacancies on the Lakeville Council on Aging Board

Chair Fabian said we have letters of interest to fill vacancies on the Lakeville Council on Aging Board. There are two (2) vacancies for full members and one (1) for an alternate member.

Upon a motion made by Member Carboni and seconded by Member LaCamera, it was:

VOTED: To appoint to the Council on Aging Board Charlene Montleon as a full member with a term to expire July 31, 2022 and Hilary Wood as full member with a term to expire July 31, 2023 and Evajune White as Alternate Member with terms to expire July 31, 2022

Roll call vote: Member Carboni – aye; Member LaCamera – aye and Chair Fabian – aye.

Discuss and possible vote to accept resignation letter from James F. Rogers, II from Master Plan Implementation Committee

Chair Fabian said the Board has received a letter of resignation from James F. Rogers, II from the Master Plan Implementation Committee She asked that a letter of thanks be sent to Mr. Rogers. Member Carboni said Mr. Rogers has expressed interest in other opportunities. She will reach out to him about the Economic Development Committee.

Upon a motion made by Member Carboni and seconded by Member LaCamera it was:

VOTED: To accept the resignation letter from James F. Rogers, II from the Master Plan Implementation Committee.

Roll call vote: Member Carboni – aye; Member LaCamera – aye and Chair Fabian – aye.

Discuss and schedule Select Board Meetings for April, May and June of 2022

Chair Fabian said we have a proposed schedule for Select Board Meetings on April 11 and 25th; May 16, 2022 and June 6 and 20th, 2022.

Review and possible vote to approve Select Board Meeting Minutes of February 7, 2022; February 8, 2022; February 9, 2022; and February 14, 2022

Member Carboni said for the February 7th minutes, on Page 7 add the word “education” after Special. On Page 8 on February 9th, at the top, 2nd sentence: Member LaCamera noted, cross out said.

Upon a motion made by Member Carboni and seconded by Member LaCamera it was:

VOTED: To approve the Select Board Meeting Minutes of February 7, 2022 with amendment; February 8, 2022; February 9, 2022 with amendment and February 14, 2022.

Roll call vote: Member Carboni – aye; Member LaCamera – aye and Chair Fabian – aye.

New Business

There was no New Business discussed.

Old Business

Member Carboni said the Planning Board Clerk is moving from Building Department. From a budget perspective, that position is funded in the Building Department budget through June 30, 2022. Is that position being backfilled in the Building Department. Mr. Sky said they asked for a part-time Clerk in their FY23 budget. There have been a few changes in that budget.

Any other business that can properly come before the Select Board

There was no Other Business discussed.

Adjournment

Upon a motion made by Member Carboni and seconded by Member LaCamera it was:

VOTED: To adjourn the Select Board Meeting at 9:14 PM.

Roll call vote: Member Carboni – aye; Member LaCamera – aye and Chair Fabian – aye.

Other Items

1. Letter from Massachusetts School Building Authority regarding Old Colony Regional Vocational Technical High School
2. Letter from Permanent Fire Fighters Association listing Executive Board
3. Thank you letter from the family of Norbert and Anita Fredette
4. Letter from Keolis regarding 2022 Yearly Operating Plan
5. Letter from Comcast regarding Fox Life channel
6. Memo regarding status of existing Earth Removal Permits

List of documents provided at the Select Board Meeting of March 7, 2022

1. Agenda sheet
2. Agenda sheet
3. Agenda sheet; updated FY23 budget pages, FY23 Capital Plan; Debt Schedule
4. Agenda sheet; sketch of renovations for Board of Health space
5. Agenda sheet; memo from Fire Chief; email from Building Commissioner
6. Agenda sheet; Police Chief Contract
7. Agenda sheet; memos from Town Administrator
8. Agenda sheet
9. Agenda sheet; letter from Nancy Yeatts
10. Agenda page; memo from Town Clerk; sample letters
11. Agenda page; Annual Election Warrant
12. Agenda page; memo from Town Clerk
13. Agenda page; memo from Human Resources Director; draft job description
14. Agenda page; Public Way License Application; flyer; application; event notes
15. Agenda page; interest forms from Gayle Dragicevich; Evajune White; Charlene Montleon; Nancy Richmond; Hilary Wood and Patricia Mustacaros
16. Agenda page; letter from James F. Rogers, II
17. Agenda page
18. Select Board Meeting Minutes of February 7, 2022; February 8, 2022; February 9, 2022 and February 14, 2022
19. Agenda page
20. Agenda page
21. Agenda page

**AGENDA ITEM #15
MARCH 21, 2022**

NEW BUSINESS

AGENDA ITEM #16
MARCH 21, 2022

OLD BUSINESS

**AGENDA ITEM #17
MARCH 21, 2022**

**ANY OTHER BUSINESS THAT CAN PROPERLY COME
BEFORE THE SELECT BOARD**

OTHER ITEMS

1. Letter from Commonwealth of Massachusetts regarding Grant Award for Capital Improvement
2. Notice from Plymouth County Registry of Deeds regarding 2021 CPA Surcharge Funds
3. Notice from MMA – Key Local Government Priorities for Fiscal Year 2023
4. Letter from Comcast regarding channel changes

RECEIVED
MAR 14 2022
SELECTMEN'S OFFICE



MICHAEL
HEFFERNAN
SECRETARY

Commonwealth of Massachusetts

EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE

STATE HOUSE, ROOM 373
BOSTON, MASSACHUSETTS 02133
TELEPHONE (617) 727-2040
WWW.MASS.GOV/ANF

3/8/2022

Town of Lakeville
Department of Public Works
346 Bedford Street
Lakeville, MA 02347-2116

ATTN: Ari Sky, Town Administrator
RE: A&F FY23 CIP Submission

The Massachusetts Executive Office for Administration and Finance (A&F) is pleased to inform you that the state budget provides funding for your town, as cited by the following language in the FY22 General Appropriations Act:

1599-0026: "...provided further, that not less than \$30,000 shall be expended to the town of Lakeville for funding capital improvements related to efficiency and accessibility of town office spaces..."

The effective start date of your contract will be the date it is executed by the Commonwealth, with an end date of June 30, 2022. Please note that any funds not spent in state fiscal year 2022 will not be available for expenditure in the subsequent fiscal year.

A&F will follow up under separate cover with the Commonwealth's Standard Contract Form.

If you have any questions, please contact Debora Collins at Debora.Collins@mass.gov.

Sincerely,

Dan Shark
Chief Financial Officer
Executive Office for Administration and Finance

1



PLYMOUTH COUNTY REGISTRY OF DEEDS

50 OBERY STREET, PLYMOUTH, MA 02360

(508) 830-9200

FAX (508) 830-9221

www.plymouthdeeds.org

RECEIVED
MAR 14 2022

SELECTMEN'S OFFICE

JOHN R. BUCKLEY, JR., Esquire
REGISTER

TIMOTHY H. WHITE, Esquire
ASSISTANT REGISTER

JOHN ZIGOURAS II
DIRECTOR OF OPERATIONS

Evagelia

TO: Plymouth County Commissioners, Boards of Selectmen Chairperson,
Town Councilors Chairperson, Community Preservation Committees
Chairperson, Brockton Mayor, Brockton City Councilors President

FROM: John R. Buckley, Jr., Plymouth County Register of Deeds *JRB*

RE: Community Preservation Act Surcharge Funds Collected in 2021

DATE: March 7, 2022

The Registry of Deeds is responsible for collecting the Community Preservation Act surcharges on documents filed at our offices. These surcharges in 2021 amounted to \$7,372,145.00 which was forwarded to the Commonwealth on a monthly basis for distribution.

I have attached a list of surcharge amounts collected for filings of property in each community from 2017 to 2021. The amounts collected in 2021 range from \$40,475.00 for Plympton to \$1,027,505 for Plymouth. The significant increase per community is the result of the legislation that increased recording fees for documents recorded at all the Registries of Deeds.

As you can see, those surcharges in 2021 exceeded surcharge fees in 2020 by \$782,970.00. The Plymouth County Registry of Deeds does not receive any portion of those fees collected and dispersed, in accordance with the CPA Legislation.

The line in the report that is identified as 'No Affiliated Town' is due to the document being filed without a city/town identified.

If you have any questions regarding this report, please do not hesitate to call me directly at 508-830-9298.

Best wishes!

CPA SURCHARGES BY TOWN FOR 2017 - 2021

Town	2017	2018	2019	2020	2021
ABINGTON	\$67,890.00	\$59,540.00	\$65,120.00	\$179,175.00	\$198,700.00
BRIDGEWATER	\$86,300.00	\$82,520.00	\$88,855.00	\$266,690.00	\$288,625.00
BROCKTON	\$311,460.00	\$290,410.00	\$284,700.00	\$731,235.00	\$908,425.00
CARVER	\$46,240.00	\$36,220.00	\$41,570.00	\$126,255.00	\$152,475.00
DUXBURY	\$67,470.00	\$62,030.00	\$73,435.00	\$227,910.00	\$236,025.00
EAST BRIDGEWATER	\$53,380.00	\$47,800.00	\$55,710.00	\$152,355.00	\$169,775.00
HALIFAX	\$28,790.00	\$30,930.00	\$31,840.00	\$94,210.00	\$102,250.00
HANOVER	\$60,320.00	\$50,250.00	\$60,520.00	\$209,055.00	\$202,625.00
HANSON	\$42,920.00	\$38,950.00	\$42,760.00	\$134,675.00	\$140,500.00
HINGHAM	\$93,480.00	\$85,820.00	\$102,925.00	\$310,395.00	\$347,475.00
HULL	\$49,450.00	\$49,230.00	\$55,210.00	\$150,770.00	\$170,275.00
KINGSTON	\$60,110.00	\$51,660.00	\$63,725.00	\$192,350.00	\$183,400.00
LAKEVILLE	\$47,380.00	\$43,650.00	\$48,470.00	\$161,985.00	\$182,150.00
MARION	\$27,260.00	\$25,550.00	\$25,085.00	\$79,575.00	\$92,225.00
MARSHFIELD	\$117,010.00	\$115,565.00	\$123,175.00	\$368,505.00	\$398,675.00
MATTAPOISETT	\$30,870.00	\$32,870.00	\$32,230.00	\$102,260.00	\$118,425.00
MIDDLEBORO	\$81,350.00	\$78,330.00	\$85,100.00	\$244,390.00	\$276,075.00
NO AFFILIATED TOWN	\$174,260.00	\$175,995.00	\$180,130.00	\$404,965.00	\$404,965.00
NORWELL	\$47,250.00	\$45,530.00	\$51,720.00	\$169,490.00	\$171,100.00
PEMBROKE	\$78,325.00	\$69,850.00	\$77,370.00	\$233,465.00	\$262,250.00
PLYMOUTH	\$307,110.00	\$302,660.00	\$317,525.00	\$927,345.00	\$1,027,505.00
PLYMPTON	\$12,770.00	\$10,310.00	\$13,190.00	\$34,115.00	\$40,475.00
ROCHESTER	\$23,630.00	\$24,330.00	\$21,625.00	\$71,210.00	\$85,875.00
ROCKLAND	\$63,650.00	\$58,360.00	\$63,245.00	\$169,680.00	\$204,075.00
SCITUATE	\$92,445.00	\$82,010.00	\$91,475.00	\$319,850.00	\$350,000.00
WAREHAM	\$110,470.00	\$108,600.00	\$112,590.00	\$282,905.00	\$361,325.00
WEST BRIDGEWATER	\$29,140.00	\$26,460.00	\$30,240.00	\$87,150.00	\$101,075.00
WHITMAN	\$54,580.00	\$52,840.00	\$51,315.00	\$157,210.00	\$195,400.00
TOTAL	\$2,265,310.00	\$2,138,270.00	\$2,290,855.00	\$6,589,175.00	\$7,372,145.00

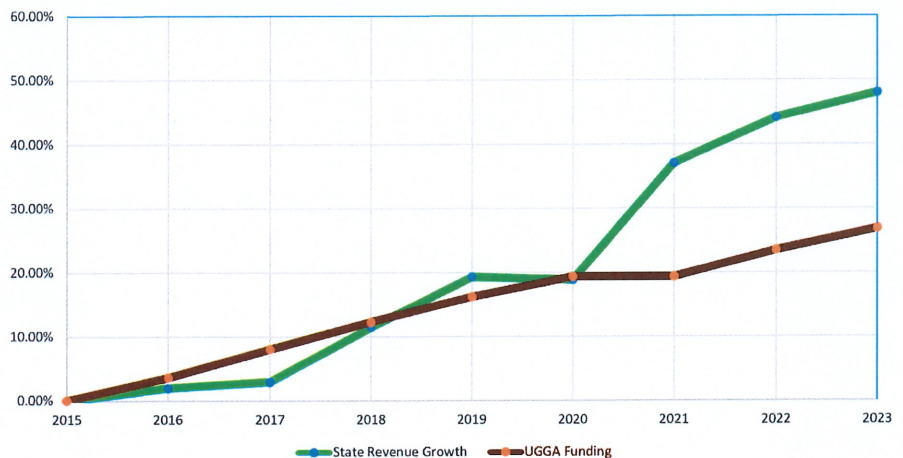


Key Local Government Priorities for Fiscal Year 2023

Increase Unrestricted General Government Aid (UGGA) by 7.3% (1233-2350)

Prior to FY20, the state's revenue-sharing formula often worked well to determine adequate and dependable increases for UGGA. But with revenue growth far exceeding budgeted projections over the past two years, cities and towns need a one-time adjustment to get back on track to a mutually beneficial state and local partnership. By tying UGGA increases to the growth from the FY22 enacted budget to January's FY23 revenue forecast, this adjustment could be made and the UGGA account (1233-2350) would increase by a total of \$85.3 million. This would more adequately reflect the last two years of unprecedented state revenue growth, while acknowledging that future year tax revenues may return to more modest growth patterns.

Local Aid to Cities and Towns Left Behind in H. 2 Due to Flawed Revenue Projections in Fiscal 2021 and 2022



UGGA provides *essential* funding for municipalities, allowing communities to deliver core services to residents and businesses, while mitigating further overreliance on the property tax. As you know, discretionary local aid suffered disproportionately large cuts during the Great Recession, and is still nearly \$150 million below fiscal 2008 levels, without adjusting for inflation. **For FY23, the MMA requests an 7.3% increase in UGGA funding levels, to a new total of \$1.253 billion. [Every municipality in Massachusetts would benefit from this increase, as shown in the spreadsheet attached to this link.](#)**

Increase Chapter 70 minimum aid to \$100 per student (7061-0008)

We support the recommended increase for Chapter 70 School Aid (7061-0008) that continues the promises made in the Student Opportunity Act. Because this reflects the implementation of the SOA's goal rates, the majority of these funds are improvements to the foundation budget, adding weight for low-income students, English Language Learners, special education costs, and school employee health benefits. Unfortunately, 135 of 318 operating districts (42%) would still receive only the minimum \$30 per-student increase in the Student Opportunity Act. **The MMA strongly urges an increase for minimum aid of \$100 per student to ensure that all districts can at least keep pace with inflation and maintain their school services.**

Fully Fund School Transportation Accounts (various line items)

In mid-March, DESE will release the FY23 projected costs associated with school transportation. We know that the Governor's budget reduces regional transportation from FY22 levels and significantly underfunds out-of-district vocational transportation. We ask that the Legislature use DESE's projections when published to fully fund these accounts, as well as the McKinney-Vento account for transporting homeless students. **The MMA requests full funding of all school transportation accounts.**

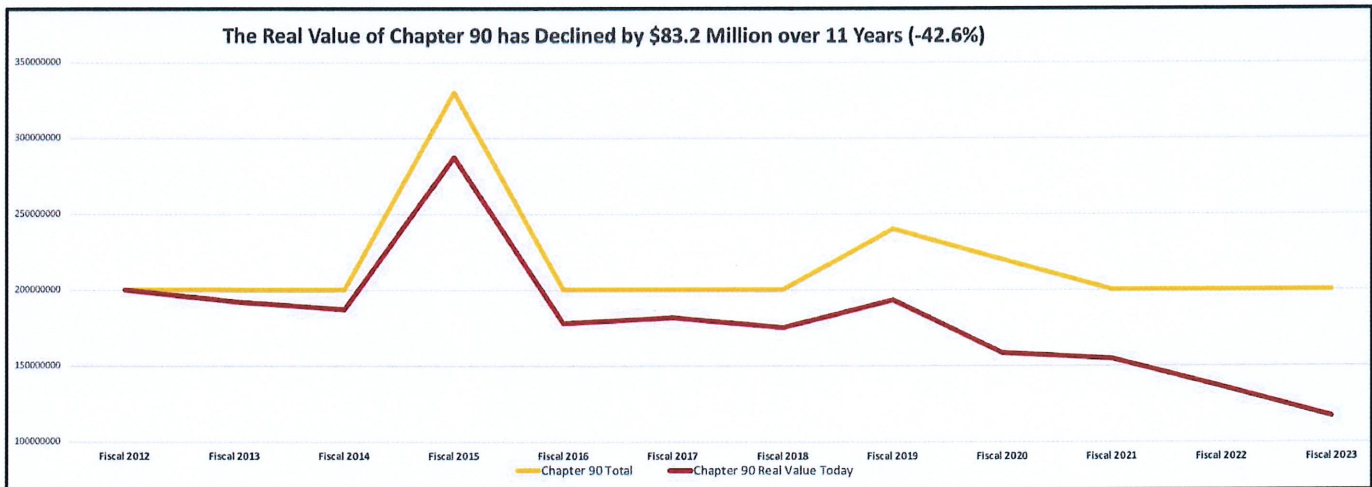
Fully Fund PILOT (1233-2400)

We support full funding of the Commonwealth's obligations and commitments to the program for payments in lieu of taxes (PILOT) for state-owned land (1233-2400). This is a particularly important program for the cities and towns that host and provide municipal services to state facilities that are exempt from the local property tax.

For fiscal 2022, this account was funded at \$35 million, and the Governor's budget recommendation level-funds this account. A report recently completed by the State Auditor found that this account has not met the state's obligation in 20 years, and funding for fiscal 2020 should have been *at least* \$45 million. **We support the Auditor's recommendation to fully fund this account based on the aggregate tax method and ask that you include a "hold harmless" provision to protect municipalities with reduced land values and PILOT reimbursements.**

Pass a Multi-year \$300M Chapter 90 Bond Bill & Support Supplemental Funding

While separate from the annual budget process, a key funding priority for municipalities is an increase in Chapter 90 funding for local roads and bridges. Chapter 90 is a critical program for all cities and towns across the Commonwealth, and it needs both short- and long-term support. Chapter 90 allocations have been generally flat at \$200 million since fiscal 2012, and the purchasing power of that funding has been substantially diminished. Since fiscal 2012, the real value of Chapter 90 funding has dropped by 42% solely due to construction inflation.



The MMA estimates that the current Chapter 90 bond program (\$200 million) is far short of the more than \$600 million annual investment actually needed to maintain municipal roads. This figure was most recently calculated as of fall 2021, so the number today is likely even higher due to additional inflationary pressures and higher costs of supplies and materials.

We are urging the Legislature to **pass a multi-year \$300 million Chapter 90 bond bill**, so municipalities can efficiently plan projects and take advantage of the construction season from the start. In addition, with a rapidly-growing need and many shovel-ready projects, we are additionally requesting a separate, **one-time \$100 million supplemental appropriation**, which was first proposed in the Governor's FY22 supplemental budget.

**GOV'S BUDGET (H. 2) PROPOSES ONLY A 2.7% INCREASE FOR UNRESTRICTED GENERAL GOVERNMENT AID
 Cities and Towns Need TRUE Revenue Sharing - UGGA Should Increase by 7.3% in Fiscal 2023**

MUNICIPALITY	FY22 UGGA FUNDING	FY23 UGGA (2.7% in H. 2)	2.7% INCREASE OVER FY22	FY23 UGGA WITH FULL 7.3%	7.3% INCREASE (FULL REV SHARE)	INCREASE ABOVE H. 2
ABINGTON	\$2,162,005	\$2,220,379	\$58,374	\$2,319,831	\$157,826	\$99,452
ACTON	\$1,537,371	\$1,578,880	\$41,509	\$1,649,599	\$112,228	\$70,719
ACUSHNET	\$1,666,386	\$1,711,378	\$44,992	\$1,788,032	\$121,646	\$76,654
ADAMS	\$2,573,008	\$2,642,479	\$69,471	\$2,760,838	\$187,830	\$118,359
AGAWAM	\$4,048,879	\$4,158,199	\$109,320	\$4,344,447	\$295,568	\$186,248
ALFORD	\$15,424	\$15,840	\$416	\$16,550	\$1,126	\$710
AMESBURY	\$2,138,102	\$2,195,831	\$57,729	\$2,294,183	\$156,081	\$98,352
AMHERST	\$9,252,696	\$9,502,519	\$249,823	\$9,928,143	\$675,447	\$425,624
ANDOVER	\$1,963,833	\$2,016,856	\$53,023	\$2,107,193	\$143,360	\$90,337
AQUINNAH	\$2,569	\$2,638	\$69	\$2,757	\$188	\$119
ARLINGTON	\$8,338,017	\$8,563,143	\$225,126	\$8,946,692	\$608,675	\$383,549
ASHBURNHAM	\$873,837	\$897,431	\$23,594	\$937,627	\$63,790	\$40,196
ASHBY	\$481,233	\$494,226	\$12,993	\$516,363	\$35,130	\$22,137
ASHFIELD	\$204,038	\$209,547	\$5,509	\$218,933	\$14,895	\$9,386
ASHLAND	\$1,486,242	\$1,526,371	\$40,129	\$1,594,738	\$108,496	\$68,367
ATHOL	\$2,909,676	\$2,988,237	\$78,561	\$3,122,082	\$212,406	\$133,845
ATTLEBORO	\$6,269,913	\$6,439,201	\$169,288	\$6,727,617	\$457,704	\$288,416
AUBURN	\$1,882,205	\$1,933,025	\$50,820	\$2,019,606	\$137,401	\$86,581
AVON	\$761,741	\$782,308	\$20,567	\$817,348	\$55,607	\$35,040
AYER	\$832,002	\$854,466	\$22,464	\$892,738	\$60,736	\$38,272
BARNSTABLE	\$2,311,774	\$2,374,192	\$62,418	\$2,480,534	\$168,760	\$106,342
BARRE	\$988,443	\$1,015,131	\$26,688	\$1,060,599	\$72,156	\$45,468
BECKET	\$99,808	\$102,503	\$2,695	\$107,094	\$7,286	\$4,591
BEDFORD	\$1,261,616	\$1,295,680	\$34,064	\$1,353,714	\$92,098	\$58,034
BELCHERTOWN	\$1,870,006	\$1,920,496	\$50,490	\$2,006,516	\$136,510	\$86,020
BELLINGHAM	\$1,864,883	\$1,915,235	\$50,352	\$2,001,019	\$136,136	\$85,784
BELMONT	\$2,481,546	\$2,548,548	\$67,002	\$2,662,699	\$181,153	\$114,151
BERKLEY	\$668,709	\$686,764	\$18,055	\$717,525	\$48,816	\$30,761
BERLIN	\$221,580	\$227,563	\$5,983	\$237,755	\$16,175	\$10,192
BERNARDSTON	\$319,654	\$328,285	\$8,631	\$342,989	\$23,335	\$14,704
BEVERLY	\$6,418,143	\$6,591,433	\$173,290	\$6,886,667	\$468,524	\$295,234
BILLERICA	\$6,399,803	\$6,572,598	\$172,795	\$6,866,989	\$467,186	\$294,391
BLACKSTONE	\$1,504,315	\$1,544,932	\$40,617	\$1,614,130	\$109,815	\$69,198
BLANDFORD	\$139,551	\$143,319	\$3,768	\$149,738	\$10,187	\$6,419
BOLTON	\$216,992	\$222,851	\$5,859	\$232,832	\$15,840	\$9,981
BOSTON	\$208,222,502	\$213,844,510	\$5,622,008	\$223,422,745	\$15,200,243	\$9,578,235
BOURNE	\$1,611,107	\$1,654,607	\$43,500	\$1,728,718	\$117,611	\$74,111
BOXBOROUGH	\$277,232	\$284,717	\$7,485	\$297,470	\$20,238	\$12,753
BOXFORD	\$534,268	\$548,693	\$14,425	\$573,270	\$39,002	\$24,577
BOYLSTON	\$376,456	\$386,620	\$10,164	\$403,937	\$27,481	\$17,317
BRAINTREE	\$6,289,045	\$6,458,849	\$169,804	\$6,748,145	\$459,100	\$289,296
BREWSTER	\$433,949	\$445,666	\$11,717	\$465,627	\$31,678	\$19,961
BRIDGEWATER	\$4,002,926	\$4,111,005	\$108,079	\$4,295,140	\$292,214	\$184,135
BRIMFIELD	\$428,494	\$440,063	\$11,569	\$459,774	\$31,280	\$19,711
BROCKTON	\$23,011,937	\$23,633,259	\$621,322	\$24,691,808	\$1,679,871	\$1,058,549
BROOKFIELD	\$542,646	\$557,297	\$14,651	\$582,259	\$39,613	\$24,962
BROOKLINE	\$6,977,722	\$7,166,121	\$188,399	\$7,487,096	\$509,374	\$320,975
BUCKLAND	\$336,523	\$345,609	\$9,086	\$361,089	\$24,566	\$15,480
BURLINGTON	\$2,878,214	\$2,955,926	\$77,712	\$3,088,324	\$210,110	\$132,398
CAMBRIDGE	\$23,610,675	\$24,248,163	\$637,488	\$25,334,254	\$1,723,579	\$1,086,091
CANTON	\$2,356,834	\$2,420,469	\$63,635	\$2,528,883	\$172,049	\$108,414
CARLISLE	\$241,095	\$247,605	\$6,510	\$258,695	\$17,600	\$11,090
CARVER	\$1,605,532	\$1,648,881	\$43,349	\$1,722,736	\$117,204	\$73,855
CHARLEMONT	\$192,111	\$197,298	\$5,187	\$206,135	\$14,024	\$8,837
CHARLTON	\$1,592,264	\$1,635,255	\$42,991	\$1,708,499	\$116,235	\$73,244
CHATHAM	\$165,403	\$169,869	\$4,466	\$177,477	\$12,074	\$7,608
CHELMSFORD	\$5,578,245	\$5,728,858	\$150,613	\$5,985,457	\$407,212	\$256,599
CHELSEA	\$9,026,389	\$9,270,102	\$243,713	\$9,685,315	\$658,926	\$415,213
CHESHIRE	\$675,152	\$693,381	\$18,229	\$724,438	\$49,286	\$31,057
CHESTER	\$197,868	\$203,210	\$5,342	\$212,312	\$14,444	\$9,102
CHESTERFIELD	\$151,738	\$155,835	\$4,097	\$162,815	\$11,077	\$6,980
CHICOPEE	\$12,655,751	\$12,997,456	\$341,705	\$13,579,621	\$923,870	\$582,165
CHILMARK	\$4,122	\$4,233	\$111	\$4,423	\$301	\$190

**GOV'S BUDGET (H. 2) PROPOSES ONLY A 2.7% INCREASE FOR UNRESTRICTED GENERAL GOVERNMENT AID
 Cities and Towns Need TRUE Revenue Sharing - UGGA Should Increase by 7.3% in Fiscal 2023**

MUNICIPALITY	FY22 UGGA FUNDING	FY23 UGGA (2.7% in H. 2)	2.7% INCREASE OVER FY22	FY23 UGGA WITH FULL 7.3%	7.3% INCREASE (FULL REV SHARE)	INCREASE ABOVE H. 2
CLARKSBURG	\$399,810	\$410,605	\$10,795	\$428,996	\$29,186	\$18,391
CLINTON	\$2,587,173	\$2,657,027	\$69,854	\$2,776,037	\$188,864	\$119,010
COHASSET	\$565,441	\$580,708	\$15,267	\$606,718	\$41,277	\$26,010
COLRAIN	\$317,193	\$325,757	\$8,564	\$340,348	\$23,155	\$14,591
CONCORD	\$1,275,004	\$1,309,429	\$34,425	\$1,368,079	\$93,075	\$58,650
CONWAY	\$196,419	\$201,722	\$5,303	\$210,758	\$14,339	\$9,036
CUMMINGTON	\$91,684	\$94,159	\$2,475	\$98,377	\$6,693	\$4,218
DALTON	\$1,250,432	\$1,284,194	\$33,762	\$1,341,714	\$91,282	\$57,520
DANVERS	\$3,130,236	\$3,214,752	\$84,516	\$3,358,743	\$228,507	\$143,991
DARTMOUTH	\$2,770,516	\$2,845,320	\$74,804	\$2,972,764	\$202,248	\$127,444
DEDHAM	\$3,594,015	\$3,691,053	\$97,038	\$3,856,378	\$262,363	\$165,325
DEERFIELD	\$527,871	\$542,124	\$14,253	\$566,406	\$38,535	\$24,282
DENNIS	\$598,546	\$614,707	\$16,161	\$642,240	\$43,694	\$27,533
DEVENS	\$0	\$0	\$0	\$0	\$0	\$0
DIGHTON	\$849,820	\$872,765	\$22,945	\$911,857	\$62,037	\$39,092
DOUGLAS	\$802,044	\$823,699	\$21,655	\$860,593	\$58,549	\$36,894
DOVER	\$211,415	\$217,123	\$5,708	\$226,848	\$15,433	\$9,725
DRACUT	\$3,850,721	\$3,954,690	\$103,969	\$4,131,824	\$281,103	\$177,134
DUDLEY	\$1,963,661	\$2,016,680	\$53,019	\$2,107,008	\$143,347	\$90,328
DUNSTABLE	\$270,317	\$277,616	\$7,299	\$290,050	\$19,733	\$12,434
DUXBURY	\$974,198	\$1,000,501	\$26,303	\$1,045,314	\$71,116	\$44,813
EAST BRIDGEWATER	\$1,645,094	\$1,689,512	\$44,418	\$1,765,186	\$120,092	\$75,674
EAST BROOKFIELD	\$318,741	\$327,347	\$8,606	\$342,009	\$23,268	\$14,662
EAST LONGMEADOW	\$1,590,840	\$1,633,793	\$42,953	\$1,706,971	\$116,131	\$73,178
EASTHAM	\$163,739	\$168,160	\$4,421	\$175,692	\$11,953	\$7,532
EASTHAMPTON	\$3,089,163	\$3,172,570	\$83,407	\$3,314,672	\$225,509	\$142,102
EASTON	\$2,406,758	\$2,471,740	\$64,982	\$2,582,451	\$175,693	\$110,711
EDGARTOWN	\$73,209	\$75,186	\$1,977	\$78,553	\$5,344	\$3,367
EGREMONT	\$69,343	\$71,215	\$1,872	\$74,405	\$5,062	\$3,190
ERVING	\$73,868	\$75,862	\$1,994	\$79,260	\$5,392	\$3,398
ESSEX	\$269,086	\$276,351	\$7,265	\$288,729	\$19,643	\$12,378
EVERETT	\$7,592,888	\$7,797,896	\$205,008	\$8,147,169	\$554,281	\$349,273
FAIRHAVEN	\$2,478,315	\$2,545,230	\$66,915	\$2,659,232	\$180,917	\$114,002
FALL RIVER	\$26,190,637	\$26,897,784	\$707,147	\$28,102,554	\$1,911,917	\$1,204,770
FALMOUTH	\$1,523,687	\$1,564,827	\$41,140	\$1,634,916	\$111,229	\$70,089
FITCHBURG	\$9,379,089	\$9,632,324	\$253,235	\$10,063,762	\$684,673	\$431,438
FLORIDA	\$54,703	\$56,180	\$1,477	\$58,696	\$3,993	\$2,516
FOXBOROUGH	\$1,637,028	\$1,681,228	\$44,200	\$1,756,531	\$119,503	\$75,303
FRAMINGHAM	\$10,934,353	\$11,229,581	\$295,228	\$11,732,561	\$798,208	\$502,980
FRANKLIN	\$2,715,673	\$2,788,996	\$73,323	\$2,913,917	\$198,244	\$124,921
FREETOWN	\$1,043,612	\$1,071,790	\$28,178	\$1,119,796	\$76,184	\$48,006
GARDNER	\$4,657,235	\$4,782,980	\$125,745	\$4,997,213	\$339,978	\$214,233
GEORGETOWN	\$787,316	\$808,574	\$21,258	\$844,790	\$57,474	\$36,216
GILL	\$267,327	\$274,545	\$7,218	\$286,842	\$19,515	\$12,297
GLOUCESTER	\$4,389,438	\$4,507,953	\$118,515	\$4,709,867	\$320,429	\$201,914
GOSHEN	\$87,923	\$90,297	\$2,374	\$94,341	\$6,418	\$4,044
GOSNOLD	\$2,305	\$2,367	\$62	\$2,473	\$168	\$106
GRAFTON	\$1,718,430	\$1,764,828	\$46,398	\$1,843,875	\$125,445	\$79,047
GRANBY	\$970,403	\$996,604	\$26,201	\$1,041,242	\$70,839	\$44,638
GRANVILLE	\$176,208	\$180,966	\$4,758	\$189,071	\$12,863	\$8,105
GREAT BARRINGTON	\$834,083	\$856,603	\$22,520	\$894,971	\$60,888	\$38,368
GREENFIELD	\$3,489,235	\$3,583,444	\$94,209	\$3,743,949	\$254,714	\$160,505
GROTON	\$851,347	\$874,333	\$22,986	\$913,495	\$62,148	\$39,162
GROVELAND	\$800,014	\$821,614	\$21,600	\$858,415	\$58,401	\$36,801
HADLEY	\$498,804	\$512,272	\$13,468	\$535,217	\$36,413	\$22,945
HALIFAX	\$997,663	\$1,024,600	\$26,937	\$1,070,492	\$72,829	\$45,892
HAMILTON	\$738,442	\$758,339	\$19,937	\$792,305	\$53,903	\$33,966
HAMPDEN	\$756,141	\$776,557	\$20,416	\$811,339	\$55,198	\$34,782
HANCOCK	\$62,051	\$63,726	\$1,675	\$66,581	\$4,530	\$2,855
HANOVER	\$2,328,164	\$2,391,024	\$62,860	\$2,498,120	\$169,956	\$107,096
HANSON	\$1,407,403	\$1,445,403	\$38,000	\$1,510,143	\$102,740	\$64,740
HARDWICK	\$511,653	\$525,468	\$13,815	\$549,004	\$37,351	\$23,536
HARVARD	\$1,627,607	\$1,671,552	\$43,945	\$1,746,422	\$118,815	\$74,870

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MUNICIPALITY	FY22 UGGA FUNDING	FY23 UGGA (2.7% in H. 2)	2.7% INCREASE OVER FY22	FY23 UGGA WITH FULL 7.3%	7.3% INCREASE (FULL REV SHARE)	INCREASE ABOVE H. 2
HARWICH	\$473,407	\$486,189	\$12,782	\$507,966	\$34,559	\$21,777
HATFIELD	\$342,929	\$352,188	\$9,259	\$367,963	\$25,034	\$15,775
HAVERHILL	\$10,801,758	\$11,093,405	\$291,647	\$11,590,286	\$788,528	\$496,881
HAWLEY	\$47,562	\$48,846	\$1,284	\$51,034	\$3,472	\$2,188
HEATH	\$91,955	\$94,438	\$2,483	\$98,668	\$6,713	\$4,230
HINGHAM	\$1,734,514	\$1,781,346	\$46,832	\$1,861,134	\$126,620	\$79,788
HINSDALE	\$244,708	\$251,315	\$6,607	\$262,572	\$17,864	\$11,257
HOLBROOK	\$1,621,641	\$1,665,425	\$43,784	\$1,740,021	\$118,380	\$74,596
HOLDEN	\$2,101,276	\$2,158,010	\$56,734	\$2,254,669	\$153,393	\$96,659
HOLLAND	\$221,829	\$227,818	\$5,989	\$238,023	\$16,194	\$10,205
HOLLISTON	\$1,701,961	\$1,747,914	\$45,953	\$1,826,204	\$124,243	\$78,290
HOLYOKE	\$11,161,902	\$11,463,273	\$301,371	\$11,976,721	\$814,819	\$513,448
HOPEDALE	\$716,659	\$736,009	\$19,350	\$768,975	\$52,316	\$32,966
HOPKINTON	\$863,355	\$886,666	\$23,311	\$926,380	\$63,025	\$39,714
HUBBARDSTON	\$495,072	\$508,439	\$13,367	\$531,212	\$36,140	\$22,773
HUDSON	\$2,191,602	\$2,250,775	\$59,173	\$2,351,589	\$159,987	\$100,814
HULL	\$2,329,145	\$2,392,032	\$62,887	\$2,499,173	\$170,028	\$107,141
HUNTINGTON	\$378,776	\$389,003	\$10,227	\$406,427	\$27,651	\$17,424
IPSWICH	\$1,764,205	\$1,811,839	\$47,634	\$1,892,992	\$128,787	\$81,153
KINGSTON	\$1,054,904	\$1,083,386	\$28,482	\$1,131,912	\$77,008	\$48,526
LAKEVILLE	\$899,258	\$923,538	\$24,280	\$964,904	\$65,646	\$41,366
LANCASTER	\$1,050,556	\$1,078,921	\$28,365	\$1,127,247	\$76,691	\$48,326
LANESBOROUGH	\$379,115	\$389,351	\$10,236	\$406,790	\$27,675	\$17,439
LAWRENCE	\$21,579,341	\$22,161,983	\$582,642	\$23,154,633	\$1,575,292	\$992,650
LEE	\$684,458	\$702,938	\$18,480	\$734,423	\$49,965	\$31,485
LEICESTER	\$1,908,267	\$1,959,790	\$51,523	\$2,047,570	\$139,303	\$87,780
LENOX	\$585,811	\$601,628	\$15,817	\$628,575	\$42,764	\$26,947
LEOMINSTER	\$6,290,084	\$6,459,916	\$169,832	\$6,749,260	\$459,176	\$289,344
LEVERETT	\$196,175	\$201,472	\$5,297	\$210,496	\$14,321	\$9,024
LEXINGTON	\$1,684,359	\$1,729,837	\$45,478	\$1,807,317	\$122,958	\$77,480
LEYDEN	\$90,490	\$92,933	\$2,443	\$97,096	\$6,606	\$4,163
LINCOLN	\$748,208	\$768,410	\$20,202	\$802,827	\$54,619	\$34,417
LITTLETON	\$781,236	\$802,329	\$21,093	\$838,266	\$57,030	\$35,937
LONGMEADOW	\$1,535,495	\$1,576,953	\$41,458	\$1,647,586	\$112,091	\$70,633
LOWELL	\$27,682,651	\$28,430,083	\$747,432	\$29,703,485	\$2,020,834	\$1,273,402
LUDLOW	\$3,357,431	\$3,448,082	\$90,651	\$3,602,523	\$245,092	\$154,441
LUNENBURG	\$1,162,230	\$1,193,610	\$31,380	\$1,247,073	\$84,843	\$53,463
LYNN	\$24,606,982	\$25,271,371	\$664,389	\$26,403,292	\$1,796,310	\$1,131,921
LYNNFIELD	\$1,143,030	\$1,173,892	\$30,862	\$1,226,471	\$83,441	\$52,579
MALDEN	\$13,788,577	\$14,160,869	\$372,292	\$14,795,143	\$1,006,566	\$634,274
MANCHESTER	\$244,412	\$251,011	\$6,599	\$262,254	\$17,842	\$11,243
MANSFIELD	\$2,451,521	\$2,517,712	\$66,191	\$2,630,482	\$178,961	\$112,770
MARBLEHEAD	\$1,251,527	\$1,285,318	\$33,791	\$1,342,888	\$91,361	\$57,570
MARION	\$247,985	\$254,681	\$6,696	\$266,088	\$18,103	\$11,407
MARLBOROUGH	\$5,982,762	\$6,144,297	\$161,535	\$6,419,504	\$436,742	\$275,207
MARSHFIELD	\$2,380,885	\$2,445,169	\$64,284	\$2,554,690	\$173,805	\$109,521
MASHPEE	\$404,357	\$415,275	\$10,918	\$433,875	\$29,518	\$18,600
MATTAPOISETT	\$445,440	\$457,467	\$12,027	\$477,957	\$32,517	\$20,490
MAYNARD	\$1,726,640	\$1,773,259	\$46,619	\$1,852,685	\$126,045	\$79,426
MEDFIELD	\$1,593,155	\$1,636,170	\$43,015	\$1,709,455	\$116,300	\$73,285
MEDFORD	\$13,331,259	\$13,691,203	\$359,944	\$14,304,441	\$973,182	\$613,238
MEDWAY	\$1,340,851	\$1,377,054	\$36,203	\$1,438,733	\$97,882	\$61,679
MELROSE	\$5,636,407	\$5,788,590	\$152,183	\$6,047,865	\$411,458	\$259,275
MENDON	\$449,132	\$461,259	\$12,127	\$481,919	\$32,787	\$20,660
MERRIMAC	\$924,719	\$949,686	\$24,967	\$992,223	\$67,504	\$42,537
METHUEN	\$5,975,681	\$6,137,024	\$161,343	\$6,411,906	\$436,225	\$274,882
MIDDLEBOROUGH	\$2,709,678	\$2,782,839	\$73,161	\$2,907,484	\$197,806	\$124,645
MIDDLEFIELD	\$58,426	\$60,004	\$1,578	\$62,691	\$4,265	\$2,687
MIDDLETON	\$601,345	\$617,581	\$16,236	\$645,243	\$43,898	\$27,662
MILFORD	\$3,356,917	\$3,447,554	\$90,637	\$3,601,972	\$245,055	\$154,418
MILLBURY	\$1,946,179	\$1,998,726	\$52,547	\$2,088,250	\$142,071	\$89,524
MILLIS	\$1,150,669	\$1,181,737	\$31,068	\$1,234,668	\$83,999	\$52,931
MILLVILLE	\$447,673	\$459,760	\$12,087	\$480,353	\$32,680	\$20,593

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MUNICIPALITY	FY22 UGGA FUNDING	FY23 UGGA (2.7% in H. 2)	2.7% INCREASE OVER FY22	FY23 UGGA WITH FULL 7.3%	7.3% INCREASE (FULL REV SHARE)	INCREASE ABOVE H. 2
MILTON	\$3,531,413	\$3,626,761	\$95,348	\$3,789,206	\$257,793	\$162,445
MONROE	\$20,208	\$20,754	\$546	\$21,683	\$1,475	\$929
MONSON	\$1,434,667	\$1,473,403	\$38,736	\$1,539,398	\$104,731	\$65,995
MONTAGUE	\$1,575,096	\$1,617,624	\$42,528	\$1,690,078	\$114,982	\$72,454
MONTEREY	\$50,815	\$52,187	\$1,372	\$54,524	\$3,709	\$2,337
MONTGOMERY	\$95,379	\$97,954	\$2,575	\$102,342	\$6,963	\$4,388
MOUNT WASHINGTON	\$32,945	\$33,835	\$890	\$35,350	\$2,405	\$1,515
NAHANT	\$415,264	\$426,476	\$11,212	\$445,578	\$30,314	\$19,102
NANTUCKET	\$87,080	\$89,431	\$2,351	\$93,437	\$6,357	\$4,006
NATICK	\$4,188,053	\$4,301,130	\$113,077	\$4,493,781	\$305,728	\$192,651
NEEDHAM	\$1,918,602	\$1,970,404	\$51,802	\$2,058,660	\$140,058	\$88,256
NEW ASHFORD	\$22,324	\$22,927	\$603	\$23,954	\$1,630	\$1,027
NEW BEDFORD	\$25,282,408	\$25,965,033	\$682,625	\$27,128,024	\$1,845,616	\$1,162,991
NEW BRAINTREE	\$145,085	\$149,002	\$3,917	\$155,676	\$10,591	\$6,674
NEW MARLBOROUGH	\$64,365	\$66,103	\$1,738	\$69,064	\$4,699	\$2,961
NEW SALEM	\$114,032	\$117,111	\$3,079	\$122,356	\$8,324	\$5,245
NEWBURY	\$569,185	\$584,553	\$15,368	\$610,736	\$41,551	\$26,183
NEWBURYPORT	\$2,803,033	\$2,878,715	\$75,682	\$3,007,654	\$204,621	\$128,939
NEWTON	\$6,458,746	\$6,633,132	\$174,386	\$6,930,234	\$471,488	\$297,102
NORFOLK	\$1,053,971	\$1,082,428	\$28,457	\$1,130,911	\$76,940	\$48,483
NORTH ADAMS	\$4,875,925	\$5,007,575	\$131,650	\$5,231,868	\$355,943	\$224,293
NORTH ANDOVER	\$2,252,353	\$2,313,167	\$60,814	\$2,416,775	\$164,422	\$103,608
NORTH ATTLEBOROUGH	\$3,161,955	\$3,247,328	\$85,373	\$3,392,778	\$230,823	\$145,450
NORTH BROOKFIELD	\$875,750	\$899,395	\$23,645	\$939,680	\$63,930	\$40,285
NORTH READING	\$1,951,438	\$2,004,127	\$52,689	\$2,093,893	\$142,455	\$89,766
NORTHAMPTON	\$4,830,615	\$4,961,042	\$130,427	\$5,183,250	\$352,635	\$222,208
NORTHBOROUGH	\$1,225,930	\$1,259,030	\$33,100	\$1,315,423	\$89,493	\$56,393
NORTHBRIDGE	\$2,319,926	\$2,382,564	\$62,638	\$2,489,281	\$169,355	\$106,717
NORTHFIELD	\$397,084	\$407,805	\$10,721	\$426,071	\$28,987	\$18,266
NORTON	\$2,284,264	\$2,345,939	\$61,675	\$2,451,015	\$166,751	\$105,076
NORWELL	\$1,178,172	\$1,209,983	\$31,811	\$1,264,179	\$86,007	\$54,196
NORWOOD	\$5,112,126	\$5,250,153	\$138,027	\$5,485,311	\$373,185	\$235,158
OAK BLUFFS	\$79,930	\$82,088	\$2,158	\$85,765	\$5,835	\$3,677
OAKHAM	\$210,860	\$216,553	\$5,693	\$226,253	\$15,393	\$9,700
ORANGE	\$1,776,168	\$1,824,125	\$47,957	\$1,905,828	\$129,660	\$81,703
ORLEANS	\$188,783	\$193,880	\$5,097	\$202,564	\$13,781	\$8,684
OTIS	\$39,975	\$41,054	\$1,079	\$42,893	\$2,918	\$1,839
OXFORD	\$2,259,927	\$2,320,945	\$61,018	\$2,424,902	\$164,975	\$103,957
PALMER	\$2,204,122	\$2,263,633	\$59,511	\$2,365,023	\$160,901	\$101,390
PAXTON	\$594,729	\$610,787	\$16,058	\$638,144	\$43,415	\$27,357
PEABODY	\$7,933,523	\$8,147,728	\$214,205	\$8,512,670	\$579,147	\$364,942
PELHAM	\$174,946	\$179,670	\$4,724	\$187,717	\$12,771	\$8,047
PEMBROKE	\$1,847,481	\$1,897,363	\$49,882	\$1,982,347	\$134,866	\$84,984
PEPPERELL	\$1,640,347	\$1,684,636	\$44,289	\$1,760,092	\$119,745	\$75,456
PERU	\$125,517	\$128,906	\$3,389	\$134,680	\$9,163	\$5,774
PETERSHAM	\$125,997	\$129,399	\$3,402	\$135,195	\$9,198	\$5,796
PHILLIPSTON	\$202,732	\$208,206	\$5,474	\$217,531	\$14,799	\$9,325
PITTSFIELD	\$9,489,141	\$9,745,348	\$256,207	\$10,181,848	\$692,707	\$436,500
PLAINFIELD	\$55,139	\$56,628	\$1,489	\$59,164	\$4,025	\$2,536
PLAINVILLE	\$833,796	\$856,308	\$22,512	\$894,663	\$60,867	\$38,355
PLYMOUTH	\$4,306,537	\$4,422,814	\$116,277	\$4,620,914	\$314,377	\$198,100
PLYMPTON	\$260,738	\$267,778	\$7,040	\$279,772	\$19,034	\$11,994
PRINCETON	\$325,407	\$334,193	\$8,786	\$349,162	\$23,755	\$14,969
PROVINCETOWN	\$152,022	\$156,127	\$4,105	\$163,120	\$11,098	\$6,993
QUINCY	\$20,986,060	\$21,552,684	\$566,624	\$22,518,042	\$1,531,982	\$965,358
RANDOLPH	\$5,712,696	\$5,866,939	\$154,243	\$6,129,723	\$417,027	\$262,784
RAYNHAM	\$1,249,755	\$1,283,498	\$33,743	\$1,340,987	\$91,232	\$57,489
READING	\$3,563,013	\$3,659,214	\$96,201	\$3,823,113	\$260,100	\$163,899
REHOBOTH	\$1,145,658	\$1,176,591	\$30,933	\$1,229,291	\$83,633	\$52,700
REVERE	\$11,305,667	\$11,610,920	\$305,253	\$12,130,981	\$825,314	\$520,061
RICHMOND	\$118,906	\$122,116	\$3,210	\$127,586	\$8,680	\$5,470
ROCHESTER	\$466,793	\$479,396	\$12,603	\$500,869	\$34,076	\$21,473
ROCKLAND	\$2,905,432	\$2,983,879	\$78,447	\$3,117,529	\$212,097	\$133,650

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ROCKPORT	\$480,913	\$493,898	\$12,985	\$516,020	\$35,107	\$22,122
ROWE	\$4,330	\$4,447	\$117	\$4,646	\$316	\$199
ROWLEY	\$593,523	\$609,548	\$16,025	\$636,850	\$43,327	\$27,302
ROYALSTON	\$197,589	\$202,924	\$5,335	\$212,013	\$14,424	\$9,089
RUSSELL	\$271,441	\$278,770	\$7,329	\$291,256	\$19,815	\$12,486
RUTLAND	\$1,016,690	\$1,044,141	\$27,451	\$1,090,908	\$74,218	\$46,767
SALEM	\$7,581,582	\$7,786,285	\$204,703	\$8,135,037	\$553,455	\$348,752
SALISBURY	\$694,430	\$713,180	\$18,750	\$745,123	\$50,693	\$31,943
SANDSFIELD	\$38,085	\$39,113	\$1,028	\$40,865	\$2,780	\$1,752
SANDWICH	\$1,238,754	\$1,272,200	\$33,446	\$1,329,183	\$90,429	\$56,983
SAUGUS	\$4,032,133	\$4,141,001	\$108,868	\$4,326,479	\$294,346	\$185,478
SAVOY	\$127,344	\$130,782	\$3,438	\$136,640	\$9,296	\$5,858
SCITUATE	\$2,210,951	\$2,270,647	\$59,696	\$2,372,350	\$161,399	\$101,703
SEEKONK	\$1,352,441	\$1,388,957	\$36,516	\$1,451,169	\$98,728	\$62,212
SHARON	\$1,538,520	\$1,580,060	\$41,540	\$1,650,832	\$112,312	\$70,772
SHEFFIELD	\$267,753	\$274,982	\$7,229	\$287,299	\$19,546	\$12,317
SHELBURNE	\$287,417	\$295,177	\$7,760	\$308,398	\$20,981	\$13,221
SHERBORN	\$238,063	\$244,491	\$6,428	\$255,442	\$17,379	\$10,951
SHIRLEY	\$1,441,970	\$1,480,903	\$38,933	\$1,547,234	\$105,264	\$66,331
SHREWSBURY	\$3,061,573	\$3,144,235	\$82,662	\$3,285,068	\$223,495	\$140,833
SHUTESBURY	\$186,378	\$191,410	\$5,032	\$199,984	\$13,606	\$8,574
SOMERSET	\$1,685,691	\$1,731,205	\$45,514	\$1,808,746	\$123,055	\$77,541
SOMERVILLE	\$27,691,828	\$28,439,507	\$747,679	\$29,713,331	\$2,021,503	\$1,273,824
SOUTH HADLEY	\$2,870,417	\$2,947,918	\$77,501	\$3,079,957	\$209,540	\$132,039
SOUTHAMPTON	\$700,302	\$719,210	\$18,908	\$751,424	\$51,122	\$32,214
SOUTHBOROUGH	\$480,704	\$493,683	\$12,979	\$515,795	\$35,091	\$22,112
SOUTHBRIDGE	\$3,866,535	\$3,970,931	\$104,396	\$4,148,792	\$282,257	\$177,861
SOUTHWICK	\$1,386,357	\$1,423,789	\$37,432	\$1,487,561	\$101,204	\$63,772
SPENCER	\$2,485,861	\$2,552,979	\$67,118	\$2,667,329	\$181,468	\$114,350
SPRINGFIELD	\$41,606,739	\$42,730,121	\$1,123,382	\$44,644,031	\$3,037,292	\$1,913,910
STERLING	\$761,955	\$782,528	\$20,573	\$817,578	\$55,623	\$35,050
STOCKBRIDGE	\$109,554	\$112,512	\$2,958	\$117,551	\$7,997	\$5,039
STONEHAM	\$4,084,638	\$4,194,923	\$110,285	\$4,382,817	\$298,179	\$187,894
STOUGHTON	\$3,519,473	\$3,614,499	\$95,026	\$3,776,395	\$256,922	\$161,896
STOW	\$462,670	\$475,162	\$12,492	\$496,445	\$33,775	\$21,283
STURBRIDGE	\$851,490	\$874,480	\$22,990	\$913,649	\$62,159	\$39,169
SUDBURY	\$1,538,488	\$1,580,027	\$41,539	\$1,650,798	\$112,310	\$70,771
SUNDERLAND	\$555,507	\$570,506	\$14,999	\$596,059	\$40,552	\$25,553
SUTTON	\$857,940	\$881,104	\$23,164	\$920,570	\$62,630	\$39,466
SWAMPSCOTT	\$1,422,619	\$1,461,030	\$38,411	\$1,526,470	\$103,851	\$65,440
SWANSEA	\$2,064,240	\$2,119,974	\$55,734	\$2,214,930	\$150,690	\$94,956
TAUNTON	\$9,243,963	\$9,493,550	\$249,587	\$9,918,772	\$674,809	\$425,222
TEMPLETON	\$1,532,597	\$1,573,977	\$41,380	\$1,644,477	\$111,880	\$70,500
TEWKSBURY	\$3,058,940	\$3,141,531	\$82,591	\$3,282,243	\$223,303	\$140,712
TISBURY	\$107,769	\$110,679	\$2,910	\$115,636	\$7,867	\$4,957
TOLLAND	\$20,314	\$20,862	\$548	\$21,797	\$1,483	\$935
TOPSFIELD	\$674,124	\$692,325	\$18,201	\$723,335	\$49,211	\$31,010
TOWNSEND	\$1,444,423	\$1,483,422	\$38,999	\$1,549,866	\$105,443	\$66,444
TRURO	\$33,065	\$33,958	\$893	\$35,479	\$2,414	\$1,521
TYNGSBOROUGH	\$1,062,136	\$1,090,814	\$28,678	\$1,139,672	\$77,536	\$48,858
TYRINGHAM	\$13,954	\$14,331	\$377	\$14,973	\$1,019	\$642
UPTON	\$585,146	\$600,945	\$15,799	\$627,862	\$42,716	\$26,917
UXBRIDGE	\$1,512,264	\$1,553,095	\$40,831	\$1,622,659	\$110,395	\$69,564
WAKEFIELD	\$3,702,591	\$3,802,561	\$99,970	\$3,972,880	\$270,289	\$170,319
WALES	\$259,594	\$266,603	\$7,009	\$278,544	\$18,950	\$11,941
WALPOLE	\$2,801,065	\$2,876,694	\$75,629	\$3,005,543	\$204,478	\$128,849
WALTHAM	\$10,554,055	\$10,839,014	\$284,959	\$11,324,501	\$770,446	\$485,487
WARE	\$1,897,463	\$1,948,695	\$51,232	\$2,035,978	\$138,515	\$87,283
WAREHAM	\$2,174,510	\$2,233,222	\$58,712	\$2,333,249	\$158,739	\$100,027
WARREN	\$994,363	\$1,021,211	\$26,848	\$1,066,951	\$72,588	\$45,740
WARWICK	\$139,778	\$143,552	\$3,774	\$149,982	\$10,204	\$6,430
WASHINGTON	\$103,808	\$106,611	\$2,803	\$111,386	\$7,578	\$4,775
WATERTOWN	\$7,330,964	\$7,528,900	\$197,936	\$7,866,124	\$535,160	\$337,224

**GOV'S BUDGET (H. 2) PROPOSES ONLY A 2.7% INCREASE FOR UNRESTRICTED GENERAL GOVERNMENT AID
 Cities and Towns Need TRUE Revenue Sharing - UGGA Should Increase by 7.3% in Fiscal 2023**

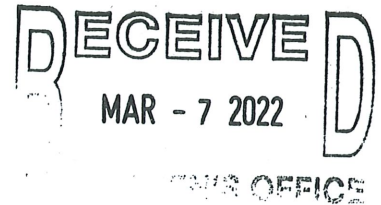
MUNICIPALITY	FY22 UGGA FUNDING	FY23 UGGA (2.7% in H. 2)	2.7% INCREASE OVER FY22	FY23 UGGA WITH FULL 7.3%	7.3% INCREASE (FULL REV SHARE)	INCREASE ABOVE H. 2
WAYLAND	\$993,471	\$1,020,295	\$26,824	\$1,065,994	\$72,523	\$45,699
WEBSTER	\$2,721,211	\$2,794,684	\$73,473	\$2,919,859	\$198,648	\$125,175
WELLESLEY	\$1,423,754	\$1,462,195	\$38,441	\$1,527,688	\$103,934	\$65,493
WELLFLEET	\$64,240	\$65,974	\$1,734	\$68,930	\$4,690	\$2,956
WENDELL	\$191,540	\$196,712	\$5,172	\$205,522	\$13,982	\$8,810
WENHAM	\$470,777	\$483,488	\$12,711	\$505,144	\$34,367	\$21,656
WEST BOYLSTON	\$875,680	\$899,323	\$23,643	\$939,605	\$63,925	\$40,282
WEST BRIDGEWATER	\$718,701	\$738,106	\$19,405	\$771,166	\$52,465	\$33,060
WEST BROOKFIELD	\$535,312	\$549,765	\$14,453	\$574,390	\$39,078	\$24,625
WEST NEWBURY	\$325,654	\$334,447	\$8,793	\$349,427	\$23,773	\$14,980
WEST SPRINGFIELD	\$3,938,979	\$4,045,331	\$106,352	\$4,226,524	\$287,545	\$181,193
WEST STOCKBRIDGE	\$106,862	\$109,747	\$2,885	\$114,663	\$7,801	\$4,916
WEST TISBURY	\$204,143	\$209,655	\$5,512	\$219,045	\$14,902	\$9,390
WESTBOROUGH	\$1,273,608	\$1,307,995	\$34,387	\$1,366,581	\$92,973	\$58,586
WESTFIELD	\$6,918,867	\$7,105,676	\$186,809	\$7,423,944	\$505,077	\$318,268
WESTFORD	\$2,335,696	\$2,398,760	\$63,064	\$2,506,202	\$170,506	\$107,442
WESTHAMPTON	\$159,261	\$163,561	\$4,300	\$170,887	\$11,626	\$7,326
WESTMINSTER	\$719,471	\$738,897	\$19,426	\$771,992	\$52,521	\$33,095
WESTON	\$411,114	\$422,214	\$11,100	\$441,125	\$30,011	\$18,911
WESTPORT	\$1,337,136	\$1,373,239	\$36,103	\$1,434,747	\$97,611	\$61,508
WESTWOOD	\$801,823	\$823,472	\$21,649	\$860,356	\$58,533	\$36,884
WEYMOUTH	\$9,583,339	\$9,842,089	\$258,750	\$10,282,923	\$699,584	\$440,834
WHATELY	\$147,495	\$151,477	\$3,982	\$158,262	\$10,767	\$6,785
WHITMAN	\$2,661,341	\$2,733,197	\$71,856	\$2,855,619	\$194,278	\$122,422
WILBRAHAM	\$1,608,515	\$1,651,945	\$43,430	\$1,725,937	\$117,422	\$73,992
WILLIAMSBURG	\$332,742	\$341,726	\$8,984	\$357,032	\$24,290	\$15,306
WILLIAMSTOWN	\$1,049,318	\$1,077,650	\$28,332	\$1,125,918	\$76,600	\$48,268
WILMINGTON	\$2,732,906	\$2,806,694	\$73,788	\$2,932,408	\$199,502	\$125,714
WINCHENDON	\$1,849,001	\$1,898,924	\$49,923	\$1,983,978	\$134,977	\$85,054
WINCHESTER	\$1,626,138	\$1,670,044	\$43,906	\$1,744,846	\$118,708	\$74,802
WINDSOR	\$114,134	\$117,216	\$3,082	\$122,466	\$8,332	\$5,250
WINTHROP	\$4,633,316	\$4,758,416	\$125,100	\$4,971,548	\$338,232	\$213,132
WOBURN	\$6,579,791	\$6,757,445	\$177,654	\$7,060,116	\$480,325	\$302,671
WORCESTER	\$45,673,321	\$46,906,501	\$1,233,180	\$49,007,473	\$3,334,152	\$2,100,972
WORTHINGTON	\$138,052	\$141,779	\$3,727	\$148,130	\$10,078	\$6,351
WRENTHAM	\$1,024,676	\$1,052,342	\$27,666	\$1,099,477	\$74,801	\$47,135
YARMOUTH	\$1,387,653	\$1,425,120	\$37,467	\$1,488,952	\$101,299	\$63,832
TOTAL MUNICIPAL AID	\$1,168,119,046	\$1,199,658,260	\$31,539,214	\$1,253,391,736	\$85,272,690	\$53,733,476

Massachusetts Municipal Association
 February 16, 2022



March 1, 2022

Town Counsel
Town of Lakeville
346 Bedford Street
Town Office Bldg.
Lakeville, MA 02347



Dear Town Counsel:

We are committed to keeping you and our customers informed about changes to Xfinity TV services. Accordingly, please note the following relative to your community:

On April 26, 2022, HSN2 will move from Expanded Basic, Entertainment, Xfinity TV Starter and Xfinity TV Economy Plus to Limited Basic.

Effective May 12, 2022, FS1 will no longer be offered as part of Digital Economy, but will continue to be available in the Sports & News and Expanded Basic tiers.

Customers are receiving notice of this information in their bill. Please feel free to contact me at **Michael_Galla@cable.comcast.com** should you have any questions.

Very truly yours,

Michael Galla

Michael Galla, Sr. Manager
Government Affairs

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