ONE HUNDRED AND SIXTY FIRST

Annual Report

OF THE

Town Officers

LAKEVILLE



2013

ONE HUNDRED AND SIXTY FIRST

Annual Report

OF THE

Town Officers

LAKEVILLE

2013

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TELEPHONE NUMBERS

POLICE	Emergency		911
	Business Line	508	947-4422
		508	946-4425
FIRE	Emergency		911
	Business Line	508	947-4121

TOWN WEBSITE ADDRESS

www.lakevillema.org

TOWN DEPARTMENTS

Animal Shelter	508 947-3891
Board of Assessors	508 947-4428
Board of Health	508 946-8805
Board of Selectmen	508 946-8803
Building Commissioner	508 946-8804
Civil Defense	508 947-4121
Conservation Commission	508 946-8823
Health Agent	508 946-3473
•	508 947-9521
Highway Department	
Planning Board	508 946-8803
Public Library	508 947-9028
Senior Center	508 947-7224
Town Accountant	508 946-8817
Town Administrator	508 946-8813
Town Clerk	508 946-8800
Treasurer/Collector	508 946-8801
Veterans Services	508 946-8824
Superintendent of Schools	508 923-2000
Apponequet Regional High School	508 947-2660
Freetown/Lakeville Middle School	508 923-3518
George R. Austin Intermediate School	508 923-3506
Assawompset School	508 947-1403

TRANSFER STATION HOURS

Closed Sunday & Monday; Tuesday – Noon to 8:00 PM Wednesday through Saturday – 7:00 AM to 3:30 PM

IN MEMORIUM

F. JAMES HEALEY

Finance Committee 1970 – 1975 Board of Selectmen 1975 - 1989 Ambulance Study Committee 1975 Plymouth County Advisory Board 1975 & 1979 Milk Inspector 1979, 1983 - 1986 Parking Clerk 1982 – 1984 & 1988 Assawompset Building Study Committee 1983 & 1985 – 1986 Senior Center Supervisory Board 1984 & 1986 Director of Veterans Services 1988

CHARLES E. ORRALL

Call Firefighter-Lieutenant - 1961 - 2008

AARON H. BEECH, JR.

Call Firefighter - 1952

BITS AND PIECES

Incorporated	1853
Square Miles of Area	36.16
Miles of Accepted Town Ways	78.81
Miles of Unaccepted Town Ways	26.30
Miles of State Highway	12
Population (2010 Federal Census)	10,602

U.S. Congressman – 4th District

Joseph P. Kennedy Attleboro Office Phone (508) 431-1110 Newton Office Phone (617) 332-3333

U.S. Senators

Edward J. Markey JFK Federal Building 15 New Sudbury Street Boston, MA 02203 (617) 565-8519

Elizabeth Warren 2400 JFK Federal Building Boston, MA 02203 (617) 565-3170 1218 Longworth House Office Bldg Washington, D.C. 20515-2104 Phone (202) 225-5931

218 Russell Senate Office Building Washington, D.C. 20510 (202) 224-2742

2 Russell Court Yard Washington, D.C. 20510 (202) 224-4543

1st Bristol and Plymouth Senatorial District

Senator Michael Rodrigues State House, Room 213B Boston, MA 02133 (617) 722-1114 <u>Michael.Rodrigues@masenate.gov</u>

12th Bristol Representative District (Precincts 1, 2 & 3)

Representative Keiko Orrall State House, Room 540 Boston, MA 02133 (617) 722-2090 Keiko.Orrall@mahouse.gov

TOWN OFFICERS (ELECTED) AS OF DECEMBER 31, **2**01

Name		Term Expires
	Board of Selectmen	0044
Scott T. Belliveau		2014
John Powderly		2015
Aaron Burke		2016
	Board of Assessors	
Dana Lucas		2014
Janet M. Black		2015
Paul Meleedy		2016
	Board of Health	
Terrence Flynn		2014
William E. Garvey, J	lr.	2015
Robert Poillucci		2016

Cemetery Commission

Gary Mansfield	2014
Kenneth Upham	2015
Joan Morton	2016

Finance Committee

Michael Petruzzo	2014
Melissa Hopkins	2015
Donna Winters	2015
Edward Bunn	2016
Maureen Candito	2016

Freetown-Lakeville Regional School District Committee

Carolyn Gomes	2014
David Davenport	2015
David Goodfellow	2015
Bret Kulakovich	2016
Moderator	
Norman Orrall	2014
Park Commission	
Daniel Hopkins	2014
Jaime Velazquez	2014
Barry Evans	2015
Darryl Bernier	2016
Michael Nolan	2016

Planning Board

2014
2015
2016
2017
2018

Town Clerk

Janet Tracy	2016	3

Treasurer/Collector of Taxes

Debra Kenney	2016
--------------	------

Trustees of Public Library

Ruth Gross	2014
Elizabeth Walters	2015
Nancy A. LaFave	2016

TOWN OFFICIALS APPOINTED (AS OF DECEMBER 31, 1982)

(
Name Te	rm Expires	
ADA Coordinator		
Aaron Burke	2014	
Assawompset Pond Complex Representa	tive	
Nancy Yeatts	2014	
Board of Appeals		
David Curtis	2014	
Donald A. Foster	2014	
Eric Levitt	2015	
Joseph Beneski	2016	
John Olivieri, Jr.	2016	
James Gouveia, Associate	2014	
Janice Swanson, Associate	2014	
Joseph Urbanski, Associate	2014	
Board of Registrars		
Barbara Rose	2015	
Janet Tracy	2015	
Yvonne Capella	2016	
Waltraud Kling	2016	
Lillian Drane, Assistant Registrar	2014	
Cable TV Advisory Committee		
David Curtis	2014	
James Longo	2014	
Capital Expenditures Committee		
Scott Belliveau	2014	
Rita Garbitt	2014	
8		

Donald Healy	2014
David Morwick	2014
Michael Petruzzo	2014

Casino Advisory Committee (all expire 2014)

Scott Belliveau	Aaron Burke
Maureen Candito	Joseph Chamberlain
Daniel Cooney	Mark Downing
Robert Dunn	Linda Grubb
Brian Hoeg	Frank Kuzia
Eric Levitt	John Powderly
Nelson Pratt	Donna Winters

Conservation Commission

Robert J. Bouchard	2015
Linda Grubb	2015
Ryan Trahan	2015
Joseph A. Chamberlain, II	2016
Hugh Rogers, Jr.	2016
Martha Schroeder	2016
Sarah Kulakovich, Associate Member	2014

Council on Aging

Marjorie Cleverly	2014
Francis J. Brogan	2014
Patricia Bessette	2014
Catherine Sankus	2015
Emily J. Sparkman	2015
James Gouveia	2015
Vivian Lee	2016
Robert Brady	2016
Arlene Bowles	2016
Margaret Gross	2016
June Bosse	2016

Economic Development Committee (all expire 2014)

Aaron Burke Lorraine Carboni Laurie Driscoll Sarah Kulakovich John Olivieri, Jr. Jessica Bradley Robert Chestnut Mitzi Hollenbeck Sandra Martini-Gamache

Emergency Planning Committee (all expire 2014)

Frank Alvilhiera, Jr. William Garvey, Jr. Daniel Hopkins Kristine Nash John Powderly Vicki Souza Rita Garbitt David Goodfellow Richard May Jeremy Peck Robert Souza Richard Velez

Energy Advisory Committee (all expire 2014)

Joseph Chamberlain		Nathan Darling
Terrence Flynn		Donald Foster
James Kenney		Michael Nolan
John Powderly		Larry Simpson
Richard Velez		
Robert Brady	GATRA Advisory Board	2014
	Historical Commission	
Nancy A. LaFave		2014

Joan Gladu Morton	2014
Brian H. Reynolds	2016
Geraldine Taylor	2016
Kathleen Barrack	2016

Joint Transportation Planning Group		
Jeremy Peck, Delegate	2014	
Rita A. Garbitt, Alternate Delegate	2014	
Labor Counsel		
Albert Mason, Esquire	2014	
Lakeville Arts Council		
Joanne Corrieri-Upham	2014	
David Kraemer	2014	
Ann Oliveira El-Khoury	2014	
Jacqueline Kennedy	2014	
Gail Fish	2014	
Diane Faria	2014	
Susan Johnson	2014	
Janice Lyons	2015	
Robin Fielding	2016	
Richard Tripp	2016	
Yvonne Capella	2016	

Lakeville Emergency Management Agency

Daniel Hopkins, Director	2014
Nancy Yeatts, Deputy Director	2014

Master Plan Implementation Committee (all expire 2014)

Scott Belliveau	Edward Bunn
Rodney Dixon	Rita Garbitt
Robert Mello	James F. Rogers, II

Middleborough/Lakeville Herring Fisheries Commission

2014
2014
2015
2015
2015
2016
2016
2014
2014
2014
2014
2014
2014
2014

Municipal Hearings Officer

Frank Alvilhiera, Jr.	2014	
Old Colony Elderly Services Board		
Vicki Souza	2014	
Old Colony Planning Council Area Agency on Aging Advisory Committee		
Robert Brady, Delegate	2014	
Carl Asbury, Alternate Delegate	2014	

Old Colony Regional Vocational Technical High School District Committee

2014
2015
2016

Open Space Committee (all expire 2014)

	2014)
Donald Foster	Linda Grubb
Daniel Hopkins	Patrick Marshall
Joan Gladu Morton	Brian Reynolds
Martha Schroeder	
Rent Control Board	
Paula Beech	2014
John Cataldo	2014
Donna Glidden	2014
Southeastern Regional Planning Economic Development District De	
Rita Garbitt	2014
Sylvester Zienkiewicz	2014
Surveyors of Wood, Bark and Lum Fence Viewers and Field Driver	•
James Bowles	2014
Steve Leanues	2014
Technology Committee (all expire	in 2014)
Frank Alvilhiera, Jr.	Aaron Burke
Rita Garbitt	Daniel Hopkins
Debra Kenney	Cynthia McRae
Olivia Melo	Jeremy Peck
Lawrence Perry	Molly Reed
Brandon Richard	Vicki Sousa
Janet Tracy	Richard Velez
Town Forest Committee	

Gene Bartlett	2014
William E. Garvey, Jr.	2015
George A. Orrall	2016

Water Advisory Board (all expire 2014)

Scott Belliveau Doug Mills Sylvester Zienkiewicz James Gouveia Joseph Urbanski

Animal Control Officer

David Frates

Assistant Animal Control Officers

Jared Darling Darcy Lee

Board of Health Agent

Lawrence Perry

Laurice Hedges Jennifer Nash

Special Asst. Board of Health Agents

Terrence Flynn William Garvey, Jr. Robert Poillucci, Jr.

> Buildings Robert Whalen

Alternate Inspector of

Building Commissioner

Nathan Darling

Conservation Agent/Part Time Planner

Nancy Yeatts

Constables

Ian Daley Matthew Pauliks Herve W. Vandal, Jr. Danielle Elliot Kenneth W. Upham

Emergency Response Coordinator

Daniel Hopkins

Kenneth W. Upham

Fire Chief

Daniel Hopkins David Goodfellow, Deputy

Gas & Plumbing Inspector

Jon Catalano Frederick A. Parmenter, Assistant

Inspector of Animals Jared Darling

Hazardous Waste Coordinator

Daniel Hopkins

Inspector of Wires C. Robert Canessa Mellio Gazza, Assistant

Keeper of the Lockup Frank Alvilhiera, Jr.

Municipal Coordinator for "Right to Know" Law Daniel Hopkins

Plymouth County Advisory Board

John Powderly

Sealers of Weights and Measures

David Enos

SE Mass Commuter Rail Task Force Linda Grubb

Stormwater Management Coordinator Jeremy Peck

Town Accountant Cynthia McRae Milk Inspector Lawrence Perry

> Parking Clerk Aaron Burke

Police Chief Frank Alvilhiera, Jr.

Smart Growth

Reporting Officer Rita Garbitt

SRPEDD Regional Open Space

Linda Grubb

Superintendent of Streets

Christopher Peck (resigned June 2013)

> Jeremy Peck (hired September 2013)

Town Administrator Rita Garbitt

Town Counsel

Tree Warden

Kopelman & Paige

Jeremy Peck

Veterans Services Director

Aaron Burke

Veterans Agent and Veterans Graves Officer Robert Mello

BOARD OF SELECTMEN

Smart Growth Overlay District

The Town's 40R Project in our Smart Growth Overlay District at the commuter rail station known as Kensington Court and Sterling Place has been completed and is fully occupied. It includes 100 affordable rental units and 104 market rate rental units. The Town has received a one-time payment in the amount of \$350,000 for adopting the Smart Growth Overlay District By-law and a one-time Density Bonus in the amount of \$300,000 for the completion of the Kensington Court units. The Town has applied for the one-time Density Bonus in the amount of \$312,000 for the completion of the Sterling Place units. All 204 units will count towards our Subsidized Housing Inventory (SHI), bringing us closer to the State standard of 10%.

South Coast Rail Corridor Plan

Consistent with Executive Order 525, the Town was required to do a Five-Year Update of our Priority Development Areas (PDAs) and Priority Protections Areas (PPAs) that were originally designated in 2008. PDAs appropriate for increased are areas that are development or redevelopment due to several factors including transportation access, available infrastructure (primarily water and sewer), an absence of environmental constraints, and local support. PPAs are areas that are important to protect due to the presence of significant natural or cultural resources, including endangered species habitats, areas critical to water supply, historic resources, scenic vistas, and farms. A community's Priority Area designations can guide municipal decisions about zoning revisions, infrastructure investments, and conservation efforts. The preparation of the report was financed through the Massachusetts Department of Transportation South Coast Rail Technical Assistance funding program. A copy of the report is available at the Selectmen's office.

Economic Development Committee

The Economic Development Committee has been established to advise the Board of Selectmen, Finance Committee and Planning Board on matters related to economic development and to support, promote, encourage and advocate projects that expand the Town's commercial tax base in a manner that strengthens the local economy and diversifies the tax base consistent with the character of our community. They have been meeting on a monthly basis and recently completed a survey to find out what type of businesses our citizens would like to see locate in Lakeville. The survey results are available on the Town's website at <u>www.lakevillema.org</u>.

Green Communities Grant Projects

In 2012, the Town was awarded a Green Communities Grant in the amount of \$158,275 to reduce the Town's energy costs and to implement energy efficiency. All of the approved projects were completed this year. The Lighting Project replaced out-of-date lighting fixtures at Assawompset Elementary School (AES), the Police Station, the Fire Station, the Town Offices, and the Historic Library. The projected annual savings for the five (5) facilities is \$34,500. An Emergency Management System was installed to control the hot water boilers at AES, air handlers were installed in the gymnasium, and the circulator pumps were replaced, which are electronically controlled. The projected annual savings for the three (3) projects is \$35,100. Anti-idling devices were installed on eight (8) Police vehicles with a projected annual savings of \$5,900. The Fire Station garage doors were replaced with more energy efficient doors with a projected annual savings of \$2,531. The Board would like to thank the Energy Advisory Committee and the Project Manager, James Porter, for all their hard work.

Summation

Once again, we would like to recognize the efforts put forth by all of our Town employees. They continue to provide our residents with quality services throughout these difficult economic times.

A special debt of gratitude is owed to the residents who volunteer countless hours of their valuable time to serve on Boards and Committees. Their dedication is invaluable and appreciated.

Lastly to the residents of Lakeville, you have chosen to live here because it is indeed a wonderful place. Please consider volunteering on a board or committee and remember that only through your continued efforts will it remain that way.

Your Board of Selectmen,

Scott Belliveau, Chairman John Powderly Aaron Burke TOWN OF LAKEVILLE COMBINED BALANCE SHEET - DETAILED - ALL FUND TYPES AND ACCOUNT GROUPS JUNE 30, 2013

	GENERAL	SPECIAL REVENUE SPECIAL REVENUE	CAPITAL PROJECTS	PARK ENTERPRISE	WATER ENTERPRISE	WATER CAPITAL PROJECTS	WATER LONG- TERM DEBT	WATER FIXED ASSETS	LANDFILL ENTERPRISE	TRUSTS	AGENCY	DEBT (LESS WE)
ASSETS												
Cash & Investments	1,804,939.8	87 590,977.70	440,574.51	92,143.31	471,115.32	163,298.82			112,201.65	732,757.01	366,552.37	
Due from Special Revenue						104.131.13						
Receivables												
Property Taxes: PP	61,029.6	6										
RE	412,661.06	9										
Motor Vehicle Taxes	200,179.5	8										
Boat Excise Tax	3,139.5	0										
Tax Liens & Deferrals	889,770.2	7										
Farm Animal Excise												
Departmental Receipts	275,547.07	7										
Foreclosures	11,131.2	5										
MWPAT Loans Due		203,401.65										
MWPAT Liens Due												
Amounts To Be Provided For												
Obligations							3,331,829.44					10,001,354.71
Authorized & Unissued												1,429,102.00
TOTAL ASSETS	3,658,398.2	26 794,379.35	440,574.51	92,143.31	471,115.32	267,429.95	3,331,829.44		112,201.65	732,757.01	366,552.37	11,430,456.71
LIABILITIES												
Allowance for Abatements	362,813.88	8										
Payables	109,799.26	6										
Prepaid Invoices	-6,298.0	0										
Deferred Revenue	1,490,676.1	2 203,401.65				104,131.13						
Land of Low Value	635.9	б										
Due to others												
Conservation											1,278.80	
Off Duty Police/Fire											1,480.83	
Adoption											210.00	
Appeals Agency											1,269.18	
Planning Agency											45,584.55	
Bid & County Deposits											166.63	
Land Court											2,115.48	
Sales Tax											5.00	
Firearms											1,727.50	
Performance Bonds											311,236.90	
Bonds GByLaw CV, S8C											1,000.00	
BOS - Island Terrace											477.50	
Bonds, Notes Payable & LTO							3,331,829.44					10,001,354.71
Authorized & Unissued												1,429,102.00
	1,957,687.2	.1 203,401.65				104,131.13	3,331,829.44				366,552.37	11,430,456.71
Retained Farrings				60.438.34	226 116 32				112 201 65			
	, and then			0.000					0010414			
Decension for Economidiation	23/,220.40	0 48 E4E 00		24 70E 00	00 000 970							
Restricted	0.887,080			00'00''	00'000'0+2							
Deserve for future Debt Oblications	7 704 62											
Construction In Progress	C-101'1	2										
Over/Under												
Undesignated	1,059,801.0	9										
Designated	100.00	0				163,298.82						
Federal Ed Grants												

	GENERAL SPECIAL REVENUE	SPECIAL REVENUE SPECIAL REVENUE	CAPITAL	PARK	WATER	WATER CAPITAL		WATER FIXED	LANDFILL	TRUSTS	AGENCY	DEBT (LESS WE)
TIIA TIV&NA TV			PROJECTS	ENTERPRISE	ENTERPRISE	PROJECTS	TERM DEBT	ASSETS	ENTERPRISE			
TIV & IVA TV	-1,217.17											
тv	251.00											
	130.99											
760 IDEA	7,891.96	3										
TIID	-99.62	0.										
EC 762	0.40											
RTT												
Tiered Instruction 257	1,026.29											
SFSF 780-B	0.34											
Ed Jobs 206												
т	3,302.67	7 11,286.86										
Fed & State Public Safety Grants												
Pol-Public Safety	-52,654.80											
Fire-Public Safety	8,257.24	**										
Fire Safety												
Storm Assistance Rec	26,292.62											
Emergency Mngmnt	-3,199.40	0 -21,304.34										
State Culture & Rec Grants												
MA Cultural Council	3,994.16	3,994.16										
State Council on Aging Grants												
COA Formula	1,874.56	3 1,874.56										
State Library Grants												
LIG/MEG	20,397.60	20,397.60										
Other State Grants												
VSO Training	145.34	-										
MAHB H1N1												
Polling Hours	-2,140.00											
MDEP/Bins	3,914.43	1,919.77										
Receipts Reserved for Appropriation	12,713.04	_										
Approp Reserved for future OPEB Trust	55,870.51	1 68,583.55										
Revolving Funds												
IPS Pre-School												
Substantially Separate Clsm/AKA LEAPS												
SSC - for Expenditures												
AES Lost Book Recovery												
GRAIS Lost Book Recovery												
MCAS Tutoring												
IMS Student Activity												
AES Student Activity												
AES Read-A-Thon												
Full Day K		,										
Revolving Funds School Bldg/Athletics												
Other Revolving Funds												
Insurances >20,000	25,105.90	6										
Insurances <20,000	39,092.49											
		64,198.39										
Other Special Revenue Funds												
School Lunch												
School Lunch												
MWPAT Admin	1,955.79	¢.										
MWPAT	46,312.75	10										

	GENERAL	SPECIAL REVENUE SPECIAL REVENUE	ECIAL REVENUE	CAPITAL PROJECTS	PARK ENTERPRISE	WATER ENTERPRISE	WATER CAPITAL PROJECTS	WATER LONG- TERM DEBT	WATER FIXED ASSETS	LANDFILL ENTERPRISE	TRUSTS	AGENCY	DEBT (LESS WE)
Trite V		118,600.11											
EOEA Long Pond		75.00											
Accomment Pond Complex		11 321 38	178 265 03										
ROH/Hearings/Engrs		3.802.50	0000										
Gifts & Donations													
Animal Shelter		3,194,58											
Selectment/VRZN PA													
Selectmen/CMCST PA		14,750.73											
COA Gifts		11,292.64											
K-9 Dog Training		2,848.62											
Restricted/Appeals		0.37											
APC Peach Bam		1,024.09											
Lakeville Arts Council		19,445.81											
Park Gifts		1,297.49											
Selectmen/VRZN PA Capital		25,907.76											
Library Building Donations		31,334.72											
Library Gifts		5,155.93											
Fire Gifts		14,272.43											
AES Playground		19.62											
Police Gifts		3,931.14											
Highway Gifts		1,532.63											
Conservation/Restricted		12,540.40											
Maxim Foundation/COA		1,995,46											
Memorial Garden		-106.28											
Selectmen		17,711.33											
Selectmen Btys Neck		18,787.07											
Town Clerk		197.98											
Selectmen/Energy Fuel Gifts		250.00											
Sr Ctr Expansion-LeBaron Hills		40,000.00											
Aquinnah Wampanoag Gaming Corp		1,560.11											
Open Space/Tntn Wtrshd		940.80											
Historical Commission Gifts		84.42											
Ctr at 105 Island Flowers		9.00											
BOH Coalition Wrls Phone		1,422.65											
Fire Ambulance		280.00											
S-N Vet Care Donations		3,883.15											
Founders Lay		00.006											
150th Anniversary		3,394,97											
Diana S Memorial for Conservation		1,985.00	245,247.12										
Highway Project				24,642.09									
Land Acquisition													
Capital Projects				415,932.42									
Park-Commissary Renovations													
Water Line Extension													
Non Expendable													
Library											48,201.92		
Gerrish											2,000.00		
Pierce, Wm											300.00		
Crane											100.00		
Pierce, M											16,800.00		

TOWN OF LAKEVILLE COMBINED BALANCE SHEET - DETAILED - ALL FUND TYPES AND ACCOUNT GROUPS JUNE 30, 2013

	GENERAL	SPECIAL REVENUE SPECIAL REVENUE	CAPITAL PROJECTS	PARK ENTERPRISE	WATER ENTERPRISE	WATER CAPITAL PROJECTS	WATER LONG- TERM DEBT	WATER FIXED ASSETS	LANDFILL ENTERPRISE	TRUSTS	AGENCY	DEBT (LESS WE)
Pierce, J										200.00		
Perpetual Care										56,189.42		
Wattuppa Indian Cmtry										75.00		
Lakeville Ed Scholarship										3,000.00		
Expendable Trusts												
Library												
Gerrish										10,322.60		
Pierce, Wm										863.57		
Crane										217.40		
Pierce, M										33,268.46		
Pierce, J										448.68		
Perpetual Care										7,308.11		
Wattuppa Indian Cmtry												
Sampson Cmtry												
Lakeville Ed Scholarship										876.16		
Cmtry Trust										8,291.02		
Stabilization										467,552.54		
Spec Purpose Stabilization:C40 SB Debt Reduction	B Debt Reduction									39,900.21		
Special Purpose Stabilization Wtr Infrastructure Imprvmnt	Infrastructure Imp	owmnt								1,001.00		
Unemplayment										546.19		
Wrkrs Comp										95.69		
Affordable Hsg 44 55C										29,684.24		
Conservation										1,399.16		
Law Enforcement										4,115.64		
TOTAL FUND EQUITY	1,700,711.0	.05 590,977.70	440,574.51	92,143.31	471,115.32	163,298.82			112,201.65	732,757.01		
Į												
TOTAL LIABILITIES & FUND EQUITY	3,658,398.26	26 794,379.35	440,574.51	92,143.31	471,115.32	267,429.95	3,331,829.44		112,201.65	732,757.01	366,552.37	11,430,456.71

06/04/2012 ATM for FY13 06/10/2013 STM for FY13

TOWN OF LAKEVILLE

FY13 BUDGET REPORT ENDING JUNE 30, 2013

00/10/2013 51111011113		1115 000001		2015		
	ORIGINAL APPROP	TRANSFERS	REVISED BUDGET	ACTUAL 6/30/2013	AVAILABLE BUDGET	FY13 ENCUMBRANCES
SELECTMEN PRSNL SERVICES	\$216,963.00	\$6,588.53	\$223,551.53	\$223,551.53	\$0.00	
SELECTMEN EXPENSE	\$13,000.00	\$8,688.53	\$21,688.53	\$20,588.53	\$1,100.00	\$1,100.00
FINANCE COMMITTEE EXPENSE	\$900.00	-\$700.00	\$200.00	\$173.00	\$27.00	
ACCOUNTANT/AUDITOR PRNSL	\$109,645.00	\$5,560.60	\$115,205.60	\$115,205.60	\$0.00	
ACCOUNTANT/AUDITOR EXP	\$75,075.00	-\$9,701.60	\$65,373.40	\$21,223.82	\$44,149.58	\$44,000.00
ASSESSORS PRSNL SERVICES	\$138,957.00	-\$312.31	\$138,644.69	\$138,172.83	\$471.86	
ASSESSORS EXPENSE	\$33,205.00	\$962.31	\$34,167.31	\$33,492.31	\$675.00	\$675.00
TREAS & COLL PRSNL SRVCS	\$195,755.00	\$4,699.00	\$200,454.00	\$200,453.79	\$0.21	
TREAS & COLL EXPENSE	\$36,600.00	-\$1,580.00	\$35,020.00	\$35,017.24	\$2.76	
LAW EXPENSE	\$40,000.00	-\$9,231.06	\$30,768.94	\$27,426.96	\$3,341.98	\$3,340.00
PERSONNEL BOARD EXPENSE	\$10,700.00	-\$10,330.00	\$370.00	\$364.27	\$5.73	\$0.00
TOWN CLERK PRSNL SERVICES	\$111,782.00	\$4,786.00	\$116,568.00	\$116,495.62	\$72.38	
TOWN CLERK EXPENSE	\$1,430.00	-\$250.00	\$1,180.00	\$1,175.78	\$4.22	
ELECTIONS EXPENSE	\$14,400.00	-\$1,820.00	\$12,580.00	\$12,570.02	\$9.98	
REGISTRATION EXPENSE	\$9,200.00	-\$2,137.00	\$7,063.00	\$7,062.64	\$0.36	
CONSERVATION PRSNL SERVICES	\$24,745.00	-\$2,982.00	\$21,763.00	\$21,762.77	\$0.23	
CONSERVATION EXPENSE	\$1,800.00	\$1,653.00	\$3,453.00	\$3,340.41	\$112.59	\$112.00
PLANNING BOARD PRSNL SERVICES	\$2,000.00	-\$1,108.00	\$892.00	\$891.88	\$0.12	
PLANNING BOARD EXPENSE	\$150.00	-\$130.00	\$20.00	\$0.00	\$20.00	
APPEALS BOARD EXPENSE	\$300.00	-\$270.00	\$30.00	\$0.00	\$30.00	
HISTORIC TOWN HOUSE EXP	\$4,500.00	-\$3,316.78	\$1,183.22	\$632.39	\$550.83	\$146.32
TO/FS EXPENSE	\$146,000.00	\$3,316.78	\$149,316.78	\$147,815.82	\$1,500.96	\$1,500.24
TOWN REPORTS EXPENSE	\$600.00	\$0.00	\$600.00	\$540.00	\$60.00	
CABLE ADVISORY CMT EXP	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	
OTHER GENERAL GOVT EXP	\$14,002.00	\$17,501.37	\$31,503.37	\$31,503.37	\$0.00	
TOTAL GENERAL GOVERNMENT	\$1,203,709.00	\$7,887.37	\$1,211,596.37	\$1,159,460.58	\$52,135.79	
POLICE PERSONAL SERVICES	\$1,200,650.00	\$31,163.97	\$1,231,813.97	\$1,231,804.96	\$9.01	
POLICE EXPENSE	\$154,500.00	-\$12,028.52	\$142,471.48	\$141,256.48	\$1,215.00	\$1,215.00
FIRE PERSONAL SERVICES	\$867,904.00	-\$21,999.82	\$845,904.18	\$829,192.96	\$16,711.22	\$356.78
FIRE EXPENSE	\$90,471.00	\$5,000.00	\$95,471.00	\$95,396.99	\$74.01	
BUILDING INSP PRSNL SRVCS	\$108,046.00	\$4,328.87	\$112,374.87	\$111,854.87	\$520.00	
BUILDING INSP EXPENSE	\$5,200.00	-\$2,033.87	\$3,166.13	\$2,836.55	\$329.58	\$329.00
GAS INSPECTOR EXPENSE	\$11,000.00	\$1,840.00	\$12,840.00	\$12,840.00	\$0.00	
PLUMBING INSP EXPENSE	\$16,500.00	-\$2,500.00	\$14,000.00	\$14,000.00	\$0.00	
WEIGHTS & MEASURES EXP	\$1,600.00	\$0.00	\$1,600.00	\$1,600.00	\$0.00	
ELECTRICAL EXPENSE	\$22,000.00	\$3,040.00	\$25,040.00	\$25,040.00	\$0.00	
ANIMAL INSPECTOR EXPENSE	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	
EMERGENCY MANAGEMENT EXP	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00
DOG OFFICER PERSONAL SRVS	\$77,705.00	\$4,833.69	\$82,538.69	\$82,538.69	\$0.00	
DOG OFFICER EXPENSE	\$17,725.00	-\$1,149.69	\$16,575.31	\$16,108.69	\$466.62	\$204.88
TOTAL PUBLIC SAFETY	\$2,584,301.00	\$10,494.63	\$2,594,795.63	\$2,570,470.19	\$24,325.44	
HIGHWAY PERSONAL SERVICES	\$418,073.00	-\$4,473.00	\$413,600.00	\$410,807.82	\$2,792.18	
HIGHWAY EXPENSE	\$101,000.00	-\$3,145.18	\$97,854.82	\$92,162.30	\$5,692.52	\$581.16
SNOW & ICE PRSNL SERVICES	\$10,000.00	\$39,584.00	\$49,584.00	\$49,583.35	\$0.65	
SNOW & ICE EXPENSE	\$30,000.00	\$127,610.00	\$157,610.00	\$157,607.80	\$2.20	
STREET LIGHTING EXPENSE	\$20,000.00	-\$1,500.00	\$18,500.00	\$17,170.28	\$1,329.72	\$1,329.40
CEMETERY SERVICES EXPENSE	\$10,000.00	\$0.00	\$10,000.00	\$7,080.80	\$2,919.20	\$2,919.20
TOTAL PUBLIC WORKS	\$589,073.00	\$158,075.82	\$747,148.82	\$734,412.35	\$12,736.47	
BOARD OF HEALTH PRSNL SRV	\$137,889.00	-\$1,502.00	\$136,387.00	\$134,175.69	\$2,211.31	
BOARD OF HEALTH EXPENSE	\$8,964.00	\$0.00	\$8,964.00	\$5,453.20	\$3,510.80	
VISITING NURSE EXPENSE	\$2,000.00	\$0.00	\$2,000.00	\$704.48	\$1,295.52	
COUNCIL ON AGING PRSNL SR	\$102,914.00	\$1,552.00	\$104,466.00	\$100,222.88	\$4,243.12	
COUNCIL ON AGING EXPENSE	\$19,470.00	\$0.00	\$19,470.00	\$17,749.86	\$1,720.14	\$558.25
VETERAN'S BENEFITS P SRVC	\$5,541.00	\$3,176.00	\$8,717.00	\$8,599.07	\$117.93	
VET BENEFITS EXPENSE	\$13,250.00	\$17,888.00	\$31,138.00	\$28,845.90	\$2,292.10	

06/04/2012 ATM for FY13 06/10/2013 STM for FY13			OWN OF LAKEVILLE REPORT ENDING JUN	IE 30, 2013		
	ORIGINAL	TRANSFERS	REVISED BUDGET	ACTUAL 6/30/2013	AVAILABLE BUDGET	FY13 ENCUMBRANCES
TOTAL HEALTH & HUMAN SERVICES	\$290,028.00	\$21,114.00	\$311,142.00	\$295,751.08	\$15,390.92	
LIBRARY PERSONAL SERVICES	\$187,765.00	\$2,318.00	\$190,083.00	\$189,742.17	\$340.83	
LIBRARY EXPENSE	\$85,888.00	\$1,200.00	\$87,088.00	\$83,752.62	\$3,335.38	\$2,048.97
HISTORIC LIBRARY	\$3,500.00	\$1,645.18	\$5,145.18	\$4,568.58	\$576.60	\$576.60
HISTORICAL COMMISSION	\$450.00	\$0.00	\$450.00	\$186.47	\$263.53	\$210.82
TOTAL CULTURE & RECREATION	\$277,603.00	\$5,163.18	\$282,766.18	\$278,249.84	\$4,516.34	
DEBT SERVICE	\$841,349.00	\$0.00	\$841,349.00	\$1,026,839.32	-\$185,490.32	
LONG TERM INTEREST	\$183,856.00	\$0.00	\$183,856.00	\$181,380.29	\$2,475.71	
SHORT TERM INTEREST	\$10,029.00	\$6,381.00	\$16,410.00	\$35,176.17	-\$18,766.17	
TOTAL DEBT SERVICE	\$1,035,234.00	\$6,381.00	\$1,041,615.00	\$1,243,395.78	-\$201,780.78	
STATE ASSESSMENT	\$134,161.00	\$0.00	\$134,161.00	\$134,372.00	-\$211.00	
COUNTY ASSESSMENT	\$29,530.00	\$0.00	\$29,530.00	\$29,529.56	\$0.44	
REGIONAL PLANNING	\$1,713.00	\$0.00	\$1,713.00	\$1,712.54	\$0.46	
TOTAL STATE CTY & REGIONAL	\$165,404.00	\$0.00	\$165,404.00	\$165,614.10	-\$210.10	
UNEMPLOYMENT EXPENSE	\$5,000.00	\$2,056.58	\$7,056.58	\$7,056.58	\$0.00	
GROUP INS/BENEFITS	\$1,523,486.00	-\$83,059.01	\$1,440,426.99	\$1,439,315.73	\$1,111.26	
PROPERTY & LIAB INSURANCE	\$165,000.00	-\$7,326.31	\$157,673.69	\$157,429.69	\$244.00	\$244.00
TOTAL FIXED CHARGES	\$1,693,486.00	-\$88,328.74	\$1,605,157.26	\$1,603,802.00	\$1,355.26	
OTHER FINANCING USES	\$0.00	\$0.00	\$0.00	\$63,250.00	-\$63,250.00	
GRAND TOTAL	\$7,838,838.00	\$120,787.26	\$7,959,625.26	\$8,114,405.92	-\$154,780.66	\$66,447.62
PARK PERSONAL SERVICES	\$50,727.00	\$0.00	\$50,727.00	\$46,779.37	\$3,947.63	
PARK EXPENSES	\$50,320.00	\$0.00	\$50,320.00	\$43,283.63	\$7,036.37	\$7,000.00
PARK CAPITAL	\$22,000.00	\$0.00	\$22,000.00	\$11,120.00	\$10,880.00	\$9,500.00
TOTAL PARK EXPENSES	\$123,047.00	\$0.00	\$123,047.00	\$101,183.00	\$21,864.00	
TOTAL PARK OTHER SOURCES	\$59,000.00	\$0.00	\$59,000.00	\$59,000.00	\$0.00	
TOTAL PARK REVENUE	\$64,047.00	\$0.00	\$64,047.00	\$76,025.00	-\$11,978.00	
GRAND TOTAL PARK REVENUE	\$123,047.00	\$0.00	\$123,047.00	\$135,025.00	-\$11,978.00	
NET ACTIVITY PARK ENTERPRISE	\$0.00	\$0.00	\$0.00	-\$33,842.00	\$33,842.00	
WATER ENTERPRISE						
WATER PERSONAL SERVICES	\$14,683.00	\$0.00	\$14,683.00	\$9,438.02	\$5,244.98	
WATER EXPENSES	\$53,206.00	\$0.00	\$53,206.00	\$9,916.51	\$43,289.49	\$63.07
WATER CAPITAL/IC	\$220,111.00	\$0.00	\$220,111.00	\$231,031.37	-\$10,920.37	
TOTAL WATER OPERATING EXP	\$288,000.00	\$0.00	\$288,000.00	\$250,385.90	\$37,614.10	
TOTAL WATER REVENUE	\$0.00	\$0.00	\$0.00	\$33,875.59	33875.59	
TOTAL WATER OTHER SOURCES	\$288,000.00	\$0.00	\$288,000.00	\$288,000.00	\$0.00	
TOTAL WATER REVENUE	\$288,000.00	\$0.00	\$288,000.00	\$321,875.59	\$33,875.59	
NET ACTIVITY WATER ENTERPRISE	\$0.00	\$0.00	\$0.00	-\$71,489.69	\$3,738.51	
LANDFILL/TRANSFER ENTERPRISE						
LANDFILL PERSONAL SERVICES	\$100,216.00	\$0.00	\$100,216.00	\$96,730.51	\$3,485.49	
LANDFILL EXPENSES	\$199,896.00	\$0.00	\$199,896.00	\$199,094.12	\$801.88	
LANDFILL CAPITAL	\$32,888.00	\$0.00	\$32,888.00	\$4,973.16	\$27,914.84	
TOTAL LANDFILL/TRANSFER EXP	\$333,000.00	\$0.00	\$333,000.00	\$300,797.79	\$32,202.21	
LANDFILL REVENUE LANDFILL FEDERAL GRANT	\$333,000.00	\$0.00	\$333,000.00	\$305,806.18	\$27,193.82 \$0.00	

06/04/2012 ATM for FY13 06/10/2013 STM for FY13			FOWN OF LAKEVILLE T REPORT ENDING JU	NF 30. 2013		
	ORIGINAL APPROP	TRANSFERS	REVISED BUDGET	ACTUAL 6/30/2013	AVAILABLE BUDGET	FY13 ENCUMBRANCES
TOTAL LANDFILL/TRANSFER REVENUE	\$333,000.00	\$0.00	\$333,000.00	\$305,806.18	\$27,193.82	
NET ACTIVITY LANDFILL/TRANSFER ENTERPRISE	\$0.00	\$0.00	\$0.00	-\$5,008.39	\$5,008.39	
ARTICLES AND FORWARDS AT Y-E	BALANCES	FY13 APPROP	6/30/2013	6/30/2013	6/30/2013	
	FORWARD	AND TRANSFERS	EXPENDED	BALANCE F'WD	BALANCE CLOSED	
ARTICLES						
ASSESSORS RE-CERTIFICATION/forward	\$9,751.85			\$9,751.85	FWD TO FY14	\$9,751.85
ASSESSORS RE-CERTIFICATION/12 forward	\$18,750.00			\$18,750.00	FWD TO FY14	\$18,750.00
ASSESSORS RE-CERTIFICATION/13		\$18,750.00		\$18,750.00	FWD TO FY14	\$18,750.00
F-LRSD (PK-12) ASSESSMENT/13		\$10,981,817.54	\$10,981,817.55	-\$0.01	CLOSE	
VOC OUT OF DISTRICT T & T/13		\$284,774.00	\$240,925.00	\$43,849.00	FWD TO FY14	\$43,849.00
VOC OUT OF DISTRICT T & T/12 forward	\$50,125.77		\$770.00	\$49,355.77	FWD TO FY14	\$49,355.77
VOC OUT OF DISTRICT T & T/11 forward	\$47,387.26	-\$47,387.26	\$0.00	\$0.00	TRANSFER TO FY	'13 OB
OLD COLONY RVTHS ASSESSMENT/13	\$0.00	\$892,400.00	\$892,400.00	\$0.00		
EMPLOYEE CONTRACTUAL PYMNTS/ forward	\$5,000.00		\$5,000.00	\$0.00		
EMPLOYEE CONTRACTUAL PYMNTS/ 12 forward	\$5,000.00		\$5,000.00	\$0.00		
EMPLOYEE CONTRACTUAL PYMNTS/ 13		\$28,649.00	\$10,894.82	\$17,754.18	FWD TO FY14	\$17,754.18
SCHOOL EMPLOYEE CONTRACTUAL PYMNTS/RETIREMENTS/11	\$11,351.00	-\$11,351.00		\$0.00		
CONTINUING DISCLOSURE 12-11 ATM/forward	\$2,000.00		\$2,000.00	\$0.00		
OPEB ACTUARIAL CONSULTANT/12 forward	\$1,000.00			\$1,000.00	FWD TO FY14	\$1,000.00
ADDITION TO OTHER POST EMPLY/11 forward	\$5,000.00	-\$5,000.00		\$0.00		
ADDITION TO OTHER POST EMPLY/12 forward	\$5,000.00	-\$5,000.00		\$0.00		
FIREARMS VESTS/forward	\$360.00			\$360.00	FWD TO FY14	\$360.00
PUBLIC SAFETY FEASIBILITY STUDY/forward	\$5,843.04			\$5,843.04	FWD TO FY14	\$5,843.04
PLYMOUTH COUNTY CO-OP/deficit forward to FY13 as FY13 apprc	-\$200.00			-\$200.00		
PLYMOUTH COUNTY CO-OP/FY13	\$0.00	\$200.00		\$200.00		
OLD COLONY RVTHS FEASIBILITY STUDY/forward	\$5,365.00			\$5,365.00	FWD TO FY14	\$5,365.00
PLY CTY RETIREMENT ASSESSMENT/13	\$0.00	\$842,888.00	\$842,888.00	\$0.00		
SPEC PURPOSE STABILIATION		\$38,250.00	\$38,250.00	\$0.00	TRANS TO FUND	835
RESERVE FUND/130		\$90,000.00				
R/F/T #1 - TO ELECTIONS FOR DEBT EXCLSN 5,200		\$0.00	\$5,200.00			
R/F/T #2 - SPECIAL ELECTIONS EXP 11,400		\$0.00	\$8,961.64			
R/F/T #4 - STM TRANSFER FY13 OB	A	-\$73,400.00	\$0.00	\$2,438.36	CLOSED TO F/B	4
_	\$171,733.92	\$13,035,590.28	\$13,034,107.01	\$173,217.19	\$2,438.35	\$170,778.84
	FY12 FWD	FY13 APPROP	EXPENDED	FORWARD	CLOSED	

TOWN OF LAKEVILLE FY14 BUDGET REPORT ENDING DECEMBER 31, 2013

	ORIGINAL	TRANSFERS	REVISED BUDGET	ACTUAL 12/31/2013	AVAILABLE BUDGET
SELECTMEN PRSNL SERVICES	\$221,618.00	\$0.00	\$221,618.00	\$111,604.48	\$110,013.52
SELECTMEN EXPENSE	\$12,600.00	\$0.00	\$12,600.00	\$6,838.30	\$5,761.70
FINANCE COMMITTEE EXPENSE	\$900.00	\$0.00	\$900.00	\$176.00	\$724.00
ACCOUNTANT/AUDITOR PRNSL	\$119,200.00	\$0.00	\$119,200.00	\$59,670.87	\$59,529.13
ACCOUNTANT/AUDITOR FINISE	\$75,105.00	\$0.00	\$75,105.00	\$21,470.86	\$53,634.14
ASSESSORS PRSNL SERVICES	\$139,748.00	\$0.00	\$139,748.00	\$67,846.06	\$71,901.94
ASSESSORS EXPENSE	\$36,710.00	\$0.00	\$36,710.00	\$21,863.39	\$14,846.61
TREAS & COLL PRSNL SRVCS	\$200,864.00	\$0.00	\$200,864.00	\$100,098.82	\$100,765.18
TREAS & COLL EXPENSE	\$36,600.00	\$0.00	\$200,804.00	\$10,847.81	\$25,752.19
LAW EXPENSE	\$40,000.00	\$0.00	\$40,000.00	\$12,302.80	\$27,697.20
PERSONNEL BOARD EXPENSE	\$700.00	\$0.00	\$700.00	\$342.72	\$357.28
TOWN CLERK PRSNL SERVICES	\$114,599.00	\$0.00	\$114,599.00	\$59,539.07	\$55,059.93
TOWN CLERK EXPENSE	\$1,900.00	\$0.00	\$1,900.00	\$1,726.72	\$173.28
ELECTIONS EXPENSE	\$1,500.00	\$0.00	\$1,900.00	\$2,201.50	\$12,498.50
REGISTRATION EXPENSE	\$9,780.00	\$0.00	\$9,780.00	\$2,201.30	\$8,656.26
CONSERVATION PRSNL SERVICES	\$25,065.00	\$0.00	\$25,065.00	\$8,091.81	\$16,973.19
CONSERVATION PASHE SERVICES	\$1,800.00	\$0.00 \$0.00		\$8,091.81 \$504.95	\$16,973.19 \$1,295.05
PLANNING BOARD PRSNL SERVICES	\$2,000.00	\$0.00 \$0.00	\$1,800.00 \$2,000.00	\$504.95	\$1,295.05
PLANNING BOARD PRSNL SERVICES					
APPEALS BOARD EXPENSE	\$150.00 \$300.00	\$0.00 \$0.00	\$150.00 \$300.00	\$0.00 \$0.00	\$150.00 \$300.00
HISTORIC TOWN HOUSE EXP TO/FS EXPENSE	\$4,500.00	\$0.00	\$4,500.00	\$1,303.72	\$3,196.28
	\$146,000.00	\$0.00	\$146,000.00	\$79,541.39	\$66,458.61
TOWN REPORTS EXPENSE CABLE ADVISORY CMT EXP	\$600.00 \$2.000.00	\$0.00	\$600.00 \$2.000.00	\$0.00 \$0.00	\$600.00 \$2.000.00
		\$0.00	1 /		, ,
OTHER GENERAL GOVT EXP TOTAL GENERAL GOVERNMENT	\$14,002.00 \$1.221.441.00	\$0.00 \$0.00	\$14,002.00	\$6,469.10	\$7,532.90
TOTAL GENERAL GOVERNMENT	\$1,221,441.00	\$0.00	\$1,221,441.00	\$573,605.05	\$647,835.95
POLICE PERSONAL SERVICES	\$1,329,354.00	\$0.00	\$1,329,354.00	\$650,350.74	\$679,003.26
POLICE EXPENSE	\$143,350.00	\$0.00	\$143,350.00	\$73,240.34	\$70,109.66
FIRE PERSONAL SERVICES	\$891,738.00	\$0.00	\$891,738.00	\$401,695.86	\$490,042.14
FIRE EXPENSE	\$104,471.00	\$0.00	\$104,471.00	\$54,195.80	\$50,275.20
BUILDING INSP PRSNL SRVCS	\$117,405.00	\$0.00	\$117,405.00	\$55,899.60	\$61,505.40
BUILDING INSP EXPENSE	\$5,200.00	\$0.00	\$5,200.00	\$1,368.63	\$3,831.37
GAS INSPECTOR EXPENSE	\$11,000.00	\$0.00	\$11,000.00	\$4,960.00	\$6,040.00
PLUMBING INSP EXPENSE	\$16,500.00	\$0.00	\$16,500.00	\$4,560.00	\$11,940.00
WEIGHTS & MEASURES EXP	\$1,600.00	\$0.00	\$1,600.00	\$951.93	\$648.07
ELECTRICAL EXPENSE	\$22,000.00	\$0.00	\$22,000.00	\$12,840.00	\$9,160.00
ANIMAL INSPECTOR EXPENSE	\$6,000.00	\$0.00	\$6,000.00	\$3,000.00	\$3,000.00
EMERGENCY MANAGEMENT EXP	\$5,000.00	\$0.00	\$5,000.00	\$223.90	\$4,776.10
DOG OFFICER PERSONAL SRVS	\$78,182.00	\$0.00	\$78,182.00	\$39,417.03	\$38,764.97
DOG OFFICER EXPENSE	\$17,725.00	\$0.00	\$17,725.00	\$5,944.61	\$11,780.39
TOTAL PUBLIC SAFETY	\$2,749,525.00	\$0.00	\$2,749,525.00	\$1,308,648.44	\$1,440,876.56
HIGHWAY PERSONAL SERVICES	\$426,091.00	\$0.00	\$426,091.00	\$186,247.81	\$239,843.19
HIGHWAY EXPENSE	\$134,305.00	\$0.00	\$134,305.00	\$54,024.03	\$80,280.97
SNOW & ICE PRSNL SERVICES	\$10,000.00	\$0.00	\$10,000.00	\$9,816.27	\$183.73
SNOW & ICE EXPENSE	\$30,000.00	\$0.00	\$30,000.00	\$7,280.93	\$22,719.07
STREET LIGHTING EXPENSE	\$20,000.00	\$0.00	\$20,000.00	\$6,003.86	\$13,996.14
CEMETERY SERVICES EXPENSE	\$10,000.00	\$0.00	\$10,000.00	\$2,842.44	\$7,157.56
TOTAL PUBLIC WORKS	\$630,396.00	\$0.00	\$630,396.00	\$266,215.34	\$364,180.66
BOARD OF HEALTH PRSNL SRV	\$138,908.00	\$0.00	\$138,908.00	\$63,378.15	\$75,529.85
BOARD OF HEALTH EXPENSE	\$9,164.00	\$0.00	\$9,164.00	\$2,727.71	\$6,436.29
Sound of HEALTH DALENDE	\$3,104.00	Ş0.00	\$5,10 4 .00	<i>42,121.1</i> 1	90, 4 30.23

06/10/2013 ATM for FY14

TOWN OF LAKEVILLE FY14 BUDGET REPORT ENDING DECEMBER 31, 2013

		FT14 BUDGET KEP		10211 51, 2015	
	ORIGINAL	TRANSFERS	REVISED BUDGET	ACTUAL 12/31/2013	AVAILABLE BUDGET
VISITING NURSE EXPENSE	\$2,000.00	\$0.00	\$2,000.00	\$360.00	\$1,640.00
COUNCIL ON AGING PRSNL SR	\$104,812.00	\$0.00	\$104,812.00	\$51,107.57	\$53,704.43
COUNCIL ON AGING EXPENSE	\$19,470.00	\$0.00	\$19,470.00	\$9,709.88	\$9,760.12
VETERAN'S BENEFITS P SRVC	\$12,910.00	\$0.00	\$12,910.00	\$5,666.36	\$7,243.64
VET BENEFITS EXPENSE	\$21,250.00	\$0.00	\$21,250.00	\$39,609.35	-\$18,359.35
TOTAL HEALTH & HUMAN SERVICES	\$308,514.00	\$0.00	\$308,514.00	\$172,559.02	\$135,954.98
LIBRARY PERSONAL SERVICES	\$202,370.00	\$0.00	\$202,370.00	\$99,272.12	\$103,097.88
LIBRARY EXPENSE	\$88,115.00	\$0.00	\$88,115.00	\$50,967.47	\$37,147.53
HISTORIC LIBRARY	\$3,500.00	\$0.00	\$3,500.00	\$2,243.70	\$1,256.30
HISTORICAL COMMISSION	\$450.00	\$0.00	\$450.00	\$223.86	\$226.14
TOTAL CULTURE & RECREATION	\$294,435.00	\$0.00	\$294,435.00	\$152,707.15	\$141,727.85
DEBT SERVICE	\$722,852.00	\$0.00	\$722,852.00	\$706,335.57	\$16,516.43
LONG TERM INTEREST	\$147,298.00	\$0.00	\$147,298.00	\$77,615.52	\$69,682.48
SHORT TERM INTEREST	\$5,003.00	\$0.00	\$5,003.00	\$4,994.87	\$8.13
TOTAL DEBT SERVICE	\$875,153.00	\$0.00	\$875,153.00	\$788,945.96	\$86,207.04
STATE ASSESSMENT	\$0.00	\$0.00	\$0.00	\$68,787.00	-\$68,787.00
COUNTY ASSESSMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REGIONAL PLANNING	\$1,713.00	\$0.00	\$1,713.00	\$1,712.54	\$0.46
TOTAL STATE CTY & REGIONAL	\$1,713.00	\$0.00	\$1,713.00	\$70,499.54	-\$68,786.54
UNEMPLOYMENT EXPENSE	\$1,000.00	\$0.00	\$1,000.00	\$1,950.25	-\$950.25
GROUP INS/BENEFITS	\$1,591,961.00	\$0.00	\$1,591,961.00	\$871,824.05	\$720,136.95
PROPERTY & LIAB INSURANCE	\$165,000.00	\$0.00	\$165,000.00	\$160,177.69	\$4,822.31
TOTAL FIXED CHARGES	\$1,757,961.00	\$0.00	\$1,757,961.00	\$1,033,951.99	\$724,009.01
OTHER FINANCING USES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL	\$7,839,138.00	\$0.00	\$7,839,138.00	\$4,367,132.49	\$3,472,005.51
PARK PERSONAL SERVICES	\$99,950.00	\$0.00	\$99,950.00	\$45,090.26	\$54,859.74
PARK PERSONAL SERVICES PARK EXPENSES	\$99,950.00 \$52,775.00	\$0.00 \$0.00	\$99,950.00 \$52,775.00	\$45,090.26 \$33,992.32	\$54,859.74 \$18,782.68
PARK EXPENSES	\$52,775.00	\$0.00	\$52,775.00	\$33,992.32	\$18,782.68
PARK EXPENSES PARK CAPITAL TOTAL PARK EXPENSES	\$52,775.00 \$0.00 \$152,725.00	\$0.00 \$0.00 \$0.00	\$52,775.00 \$0.00 \$152,725.00	\$33,992.32 \$31,228.91 \$110,311.49	\$18,782.68 -\$31,228.91 \$42,413.51
PARK EXPENSES PARK CAPITAL TOTAL PARK EXPENSES TOTAL PARK OTHER SOURCES	\$52,775.00 \$0.00 \$152,725.00 \$56,705.00	\$0.00 \$0.00 \$0.00 \$0.00	\$52,775.00 \$0.00 \$152,725.00 \$56,705.00	\$33,992.32 \$31,228.91 \$110,311.49 \$56,705.00	\$18,782.68 -\$31,228.91 \$42,413.51 \$0.00
PARK EXPENSES PARK CAPITAL TOTAL PARK EXPENSES TOTAL PARK OTHER SOURCES TOTAL PARK REVENUE	\$52,775.00 \$0.00 \$152,725.00 \$56,705.00 \$96,020.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$52,775.00 \$0.00 \$152,725.00 \$56,705.00 \$96,020.00	\$33,992.32 \$31,228.91 \$110,311.49 \$56,705.00 \$62,674.45	\$18,782.68 -\$31,228.91 \$42,413.51 \$0.00 \$33,345.55
PARK EXPENSES PARK CAPITAL TOTAL PARK EXPENSES TOTAL PARK OTHER SOURCES	\$52,775.00 \$0.00 \$152,725.00 \$56,705.00	\$0.00 \$0.00 \$0.00 \$0.00	\$52,775.00 \$0.00 \$152,725.00 \$56,705.00	\$33,992.32 \$31,228.91 \$110,311.49 \$56,705.00	\$18,782.68 -\$31,228.91 \$42,413.51 \$0.00
PARK EXPENSES PARK CAPITAL TOTAL PARK EXPENSES TOTAL PARK OTHER SOURCES TOTAL PARK REVENUE	\$52,775.00 \$0.00 \$152,725.00 \$56,705.00 \$96,020.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$52,775.00 \$0.00 \$152,725.00 \$56,705.00 \$96,020.00	\$33,992.32 \$31,228.91 \$110,311.49 \$56,705.00 \$62,674.45	\$18,782.68 -\$31,228.91 \$42,413.51 \$0.00 \$33,345.55
PARK EXPENSES PARK CAPITAL TOTAL PARK EXPENSES TOTAL PARK OTHER SOURCES TOTAL PARK REVENUE GRAND TOTAL PARK REVENUE	\$52,775.00 \$0.00 \$152,725.00 \$56,705.00 \$96,020.00 \$152,725.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$52,775.00 \$0.00 \$152,725.00 \$56,705.00 \$96,020.00 \$152,725.00	\$33,992.32 \$31,228.91 \$110,311.49 \$56,705.00 \$62,674.45 \$119,379.45	\$18,782.68 -\$31,228.91 \$42,413.51 \$0.00 \$33,345.55 \$33,345.55
PARK EXPENSES PARK CAPITAL TOTAL PARK EXPENSES TOTAL PARK OTHER SOURCES TOTAL PARK REVENUE GRAND TOTAL PARK REVENUE NET ACTIVITY PARK ENTERPRISE WATER ENTERPRISE	\$52,775.00 \$0.00 \$152,725.00 \$56,705.00 \$96,020.00 \$152,725.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$52,775.00 \$0.00 \$152,725.00 \$56,705.00 \$96,020.00 \$152,725.00 \$0.00	\$33,992.32 \$31,228.91 \$110,311.49 \$56,705.00 \$62,674.45 \$119,379.45 -\$9,067.96	\$18,782.68 -\$31,228.91 \$42,413.51 \$0.00 \$33,345.55 \$33,345.55 \$9,067.96
PARK EXPENSES PARK CAPITAL TOTAL PARK EXPENSES TOTAL PARK OTHER SOURCES TOTAL PARK REVENUE GRAND TOTAL PARK REVENUE NET ACTIVITY PARK ENTERPRISE WATER ENTERPRISE WATER PERSONAL SERVICES	\$52,775.00 \$0.00 \$152,725.00 \$56,705.00 \$96,020.00 \$152,725.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$52,775.00 \$0.00 \$152,725.00 \$56,705.00 \$96,020.00 \$152,725.00 \$0.00 \$0.00	\$33,992.32 \$31,228.91 \$110,311.49 \$56,705.00 \$62,674.45 \$119,379.45 -\$9,067.96 \$0.00	\$18,782.68 -\$31,228.91 \$42,413.51 \$0.00 \$33,345.55 \$33,345.55 \$9,067.96 \$0.00
PARK EXPENSES PARK CAPITAL TOTAL PARK EXPENSES TOTAL PARK OTHER SOURCES TOTAL PARK REVENUE GRAND TOTAL PARK REVENUE NET ACTIVITY PARK ENTERPRISE WATER ENTERPRISE WATER PERSONAL SERVICES WATER EXPENSES	\$52,775.00 \$0.00 \$152,725.00 \$56,705.00 \$96,020.00 \$152,725.00 \$0.00 \$0.00 \$32,453.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$52,775.00 \$0.00 \$152,725.00 \$56,705.00 \$96,020.00 \$152,725.00 \$0.00 \$0.00 \$32,453.00	\$33,992.32 \$31,228.91 \$110,311.49 \$56,705.00 \$62,674.45 \$119,379.45 -\$9,067.96 \$0.00 \$2,940.19	\$18,782.68 -\$31,228.91 \$42,413.51 \$0.00 \$33,345.55 \$33,345.55 \$9,067.96 \$9,067.96 \$0.00 \$29,512.81
PARK EXPENSES PARK CAPITAL TOTAL PARK EXPENSES TOTAL PARK OTHER SOURCES TOTAL PARK REVENUE GRAND TOTAL PARK REVENUE NET ACTIVITY PARK ENTERPRISE WATER ENTERPRISE WATER PERSONAL SERVICES WATER EXPENSES WATER CAPITAL/IC	\$52,775.00 \$0.00 \$152,725.00 \$56,705.00 \$96,020.00 \$152,725.00 \$0.00 \$0.00 \$32,453.00 \$213,547.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$52,775.00 \$0.00 \$152,725.00 \$56,705.00 \$96,020.00 \$152,725.00 \$0.00 \$0.00 \$32,453.00 \$213,547.00	\$33,992.32 \$31,228.91 \$110,311.49 \$56,705.00 \$62,674.45 \$119,379.45 - \$9,067.96 \$0.00 \$2,940.19 \$0.00	\$18,782.68 -\$31,228.91 \$42,413.51 \$0.00 \$33,345.55 \$33,345.55 \$9,067.96 \$0.00 \$29,512.81 \$213,547.00
PARK EXPENSES PARK CAPITAL TOTAL PARK EXPENSES TOTAL PARK OTHER SOURCES TOTAL PARK REVENUE GRAND TOTAL PARK REVENUE NET ACTIVITY PARK ENTERPRISE WATER ENTERPRISE WATER PERSONAL SERVICES WATER EXPENSES	\$52,775.00 \$0.00 \$152,725.00 \$56,705.00 \$96,020.00 \$152,725.00 \$0.00 \$0.00 \$32,453.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$52,775.00 \$0.00 \$152,725.00 \$56,705.00 \$96,020.00 \$152,725.00 \$0.00 \$0.00 \$32,453.00	\$33,992.32 \$31,228.91 \$110,311.49 \$56,705.00 \$62,674.45 \$119,379.45 -\$9,067.96 \$0.00 \$2,940.19	\$18,782.68 -\$31,228.91 \$42,413.51 \$0.00 \$33,345.55 \$33,345.55 \$9,067.96 \$9,067.96 \$0.00 \$29,512.81
PARK EXPENSES PARK CAPITAL TOTAL PARK EXPENSES TOTAL PARK OTHER SOURCES TOTAL PARK REVENUE GRAND TOTAL PARK REVENUE NET ACTIVITY PARK ENTERPRISE WATER ENTERPRISE WATER PERSONAL SERVICES WATER EXPENSES WATER CAPITAL/IC TOTAL WATER OPERATING EXP	\$52,775.00 \$0.00 \$152,725.00 \$56,705.00 \$96,020.00 \$152,725.00 \$0.00 \$0.00 \$32,453.00 \$213,547.00 \$246,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$52,775.00 \$0.00 \$152,725.00 \$56,705.00 \$36,020.00 \$152,725.00 \$0.00 \$32,453.00 \$213,547.00 \$246,000.00	\$33,992.32 \$31,228.91 \$110,311.49 \$56,705.00 \$62,674.45 \$119,379.45 -\$9,067.96 \$0.00 \$2,940.19 \$0.00	\$18,782.68 -\$31,228.91 \$42,413.51 \$0.00 \$33,345.55 \$33,345.55 \$9,067.96 \$0.00 \$29,512.81 \$213,547.00 \$243,059.81
PARK EXPENSES PARK CAPITAL TOTAL PARK OTHER SOURCES TOTAL PARK OTHER SOURCES TOTAL PARK REVENUE GRAND TOTAL PARK REVENUE NET ACTIVITY PARK ENTERPRISE WATER ENTERPRISE WATER PERSONAL SERVICES WATER APITAL/IC TOTAL WATER OPERATING EXP	\$52,775.00 \$0.00 \$152,725.00 \$56,705.00 \$96,020.00 \$152,725.00 \$0.00 \$32,453.00 \$213,547.00 \$246,000.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$52,775.00 \$0.00 \$152,725.00 \$56,705.00 \$96,020.00 \$152,725.00 \$0.00 \$32,453.00 \$213,547.00 \$246,000.00	\$33,992.32 \$31,228.91 \$110,311.49 \$56,705.00 \$62,674.45 \$119,379.45 -\$9,067.96 \$0.00 \$2,940.19 \$0.00 \$2,940.19 \$0.00 \$2,940.19	\$18,782.68 -\$31,228.91 \$42,413.51 \$0.00 \$33,345.55 \$33,345.55 \$9,067.96 \$9,067.96 \$0.00 \$29,512.81 \$213,547.00 \$243,059.81 33875.59
PARK EXPENSES PARK CAPITAL TOTAL PARK EXPENSES TOTAL PARK OTHER SOURCES TOTAL PARK REVENUE GRAND TOTAL PARK REVENUE NET ACTIVITY PARK ENTERPRISE WATER ENTERPRISE WATER PERSONAL SERVICES WATER EXPENSES WATER CAPITAL/IC TOTAL WATER OPERATING EXP	\$52,775.00 \$0.00 \$152,725.00 \$56,705.00 \$96,020.00 \$152,725.00 \$0.00 \$0.00 \$32,453.00 \$213,547.00 \$246,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$52,775.00 \$0.00 \$152,725.00 \$56,705.00 \$36,020.00 \$152,725.00 \$0.00 \$32,453.00 \$213,547.00 \$246,000.00	\$33,992.32 \$31,228.91 \$110,311.49 \$56,705.00 \$62,674.45 \$119,379.45 -\$9,067.96 \$0.00 \$2,940.19 \$0.00	\$18,782.68 -\$31,228.91 \$42,413.51 \$0.00 \$33,345.55 \$33,345.55 \$9,067.96 \$0.00 \$29,512.81 \$213,547.00 \$243,059.81

06/10/2013 ATM for FY14	TOWN OF LAKEVILLE								
	FY14 BUDGET REPORT ENDING DECEMBER 31, 201								
	ORIGINAL	TRANSFERS	REVISED	ACTUAL	AVAILABLE				
	APPROP		BUDGET	12/31/2013	BUDGET				
NET ACTIVITY WATER ENTERPRISE	\$0.00	\$0.00	\$0.00	-\$253,536.55	\$209,184.22				
LANDFILL/TRANSFER ENTERPRISE									
LANDFILL PERSONAL SERVICES	\$147,000.00	\$0.00	\$147,000.00	\$69,398.41	\$77,601.59				
LANDFILL EXPENSES	\$210,000.00	\$0.00	\$210,000.00	\$93,743.06	\$116,256.94				
LANDFILL CAPITAL	\$10,000.00	\$0.00	\$10,000.00	\$800.00	\$9,200.00				
TOTAL LANDFILL/TRANSFER EXP	\$367,000.00	\$0.00	\$367,000.00	\$163,941.47	\$203,058.53				
LANDFILL REVENUE	\$267,000.00	\$0.00	\$267,000.00	\$127,112.20	\$139,887.80				
LANDFILL OTHER SOURCES	\$100,000.00		\$100,000.00	\$100,000.00	\$0.00				
TOTAL LANDFILL/TRANSFER REVENUE	\$367,000.00	\$0.00	\$367,000.00	\$127,112.20	\$139,887.80				
NET ACTIVITY LANDFILL/TRANSFER ENTERPRISE	\$0.00	\$0.00	\$0.00	\$36,829.27	\$63,170.73				

ARTICLES AND FORWARDS AT Y-E	BALANCES	FY14 APPROP	12/31/2013	12/31/2013	
	FORWARD	AND TRANSFERS	EXPENDED	BALANCE F'WD	
ARTICLES					
ASSESSORS RE-CERTIFICATION/forward	\$9,751.85		\$7,800.00	\$1,951.85	
ASSESSORS RE-CERTIFICATION/12 forward	\$18,750.00			\$18,750.00	
ASSESSORS RE-CERTIFICATION/13	\$18,750.00	\$0.00	\$0.00	\$18,750.00	
ASSESSORS RE-CERTIFICATION/14	\$0.00	\$18,750.00	\$0.00	\$18,750.00	
-LRSD (PK-12) ASSESSMENT/14		\$12,106,966.00	\$7,240,418.99	\$4,866,547.01	
/OC OUT OF DISTRICT T & T/12 forward	\$43,849.00	-\$43,849.00	\$0.00	\$0.00	
/OC OUT OF DISTRICT T & T/13 forward	\$49,355.77	-\$49,355.77	\$0.00	\$0.00	
VOC OUT OF DISTRICT T & T/14	\$0.00	\$188,484.00	\$42,751.00	\$145,733.00	
DLD COLONY RVTHS ASSESSMENT/14	\$0.00	\$1,080,015.00	\$631,611.00	\$448,404.00	
MPLOYEE CONTRACTUAL PYMNTS/ 13 FORWARD	\$17,754.18	\$0.00	\$0.00	\$17,754.18	
MPLOYEE CONTRACTUAL PYMNTS/ 14		\$20,000.00	\$0.00	\$20,000.00	
DPEB ACTUARIAL CONSULTANT/12 forward	\$1,000.00			\$1,000.00	
IREARMS VESTS/forward	\$360.00			\$360.00	
PUBLIC SAFETY FEASIBILITY STUDY/forward	\$5,843.04			\$5,843.04	
PLYMOUTH COUNTY CO-OP/FY14	\$0.00	\$200.00		\$200.00	
ADDITION TO OTHER POST EMPLOYMENT BEN FOR TRUST/14		\$50,000.00		\$50,000.00	
DLD COLONY RVTHS FEASIBILITY STUDY/forward	\$5,365.00			\$5,365.00	
PLY CTY RETIREMENT ASSESSMENT/14	\$0.00	\$877,376.00	\$877,376.00	\$0.00	
CAPITAL BALANCE - POL STA DESIGN TO ART 12 CAPITAL PURC	\$150,000.00	\$107,889.00	\$42,111.00		
SPEC PURPOSE STABILIATION FOR CAPITAL		\$80,000.00	\$0.00	\$80,000.00	
RESERVE FUND/14		\$100,000.00			
R/F/T #1 - LOON POND LODGE HEATING/AIR SYSTEMS \$4,000		\$0.00	\$0.00		
				\$100,000.00	
	\$170,778.84	\$14,578,586.23	\$8,907,845.99	\$5,841,519.08	
	FY13 FWD	FY14 APPROP	EXPENDED	BALANCE	_

	% COLLECTED	132.28%	73.37%	145.42%	117.45%	147.68%	118.23%	85.00%	243.26%	121.96%	91.13%	100.26%	99.49%	100.00%	136.10%
Office of the Town Accountant June 30, 2013 13 ESTIMATE 13 ACTUAL EXCEEDS ESTIMATES 7/1/2012 06/30/2013 (UNDERESTIMATES) AMT +/-	EXCEEDS ESTIMATES (UNDERESTIMATES) AMT +/-	\$349,861.00	(\$2,663.33)	\$43,153.02	\$2,792.12	\$207,886.86	\$6,378.76	(\$300.00)	\$35,815.36	\$54,889.50	(\$1,330.91)	\$5.14	(\$152.63)	\$25,634.57	\$721,969.46
	\$1,433,861.00	\$7,336.67	\$138,153.02	\$18,792.12	\$643,886.86 ³	\$41,378.76	\$1,700.00	\$60,815.36 ²	\$304,889.50	\$13,669.09	\$2,005.14	\$29,847.37	\$25,634.57 4	\$2,721,969.46	
	13 ESTIMATE 7/1/2012	\$1,084,000	\$10,000	\$95,000	\$16,000	\$436,000	\$35,000	\$2,000	\$25,000	\$250,000	\$15,000	\$2,000	\$30,000	\$0	\$2,000,000
	Local Revenue	Motor Vehicle Excise	Other Excise	Penalties & Interest/Taxes	Lieu of Taxes	Fees	Rentals	Cemeteries-Sale of Lots	Other Departmental	Licenses & Permits	Fines & Forfeits	Investment Income	² Miscellaneous Recurring	¹ Miscellaneous & Non-Recurring	TOTAL LOCAL REVENUE

TOWN OF LAKEVILLE - 2013 REVENUES ESTIMATED - ACTUAL

¹ Fed Muni Retiree Drug Subsidy \$29,847.37 \$27,518.35

² School SRO Chargeback

\$120,101.19 ³ TWms Earth Removal Fees

⁴ Non Recurring Federa Grant Reimb \$1,264.02; Oth State Reimbursements \$9,950.38; Sale of Inventory \$4,500; Insurance Recoveries \$2,135.64 Premiums-SOB for future debt \$7,784.53

ANIMAL CONTROL DEPARTMENT

David Frates, Animal Control Officer

During 2013, the staff at the Animal Shelter has continued to provide care and shelter for both stray and unwanted animals. I would like to thank my Assistant Animal Control Officers: Jared Darling, Laurice Hedges, Darcy Lee and Jennifer Nash for all their assistance during the year.

The Town has continued with its contracts with the Towns of Berkley, Bridgewater, Carver, Freetown, Raynham, and Rochester for boarding stray and lost dogs. The Animal Shelter has also helped the Towns of Wareham, Holbrook and Middleborough on an emergency basis, boarding their stray and loose dogs. These Towns pay a fee for daily board of their dogs. The Animal Shelter accepts dogs that are surrendered by their owners from these Towns, and the owners pay a drop off fee to Lakeville. Dogs that are considered adoptable are placed into Lakeville's adoption program, and the adoption fees collected are kept by Lakeville. During 2013, 367 dogs were brought to the Lakeville Shelter for all the Towns combined. Of those dogs, 162 were adopted through Lakeville's adoption program and the remainder were picked up by their owners. Fees collected from the boarding program and adoptions from the out-of-town dogs in 2013 amounted to over \$10,000. We are glad that we can be of assistance to our neighboring Towns and hope to continue to offer them this service.

The Animal Control Department has become very proactive in the effort to ensure that all Lakeville dogs have current rabies vaccinations. The spread of rabies has become epidemic in certain areas of Massachusetts, making it imperative that residents comply with M.G.L.,

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which requires any dog in Massachusetts to have a valid rabies shot. Dr. Wolfthal of the Lakeville Animal Hospital, Dr. Chase of Chase Veterinary Clinic and Dr. Breen of Woodland Animal Clinic have been instrumental in helping the Town to provide rabies shots for any dogs adopted from the shelter and we thank them for their assistance. This is a program that we feel is of vital importance and hopefully we will be able to continue it.

One of the new programs that we have instituted at the Animal Shelter in 2013 is the requirement that all dogs are spayed or neutered prior to being adopted. Our program has been funded by Pound Hounds, a nonprofit group, that provides funding for the spay/neuter program. They also provide medical expense funding for injured or sick dogs. Pound Hounds is funded by donations and we would like to thank them for all the assistance they have provided during the year.

One of the largest expenses at the shelter is the cost of feeding our guests. Phillips Dog Food and the Freetown Trading Post have been extremely generous with their donation of dog food throughout the year. Our animals are well fed and we can use leftover funds to purchase items for the shelter that we might not be otherwise able to do.

We cannot stress enough the importance of licensing your dog so you can be reunited if your dog is lost. The Town has invested in a new computer software program which every registered dog is listed in. Soon the Animal Control Officers will have the ability to get vital electronic information about all licensed dogs to better assist residents with lost dogs and dog complaints. Please take the time to license your dog; it is the law.

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If you are a Lakeville resident, we will accept your dog if you can no longer continue to care for it. We cannot say this enough: please do not abandon your animal at the shelter. By doing so, you deprive us of the ability to get crucial information about your pet for a prospective adopter. Leave a message at the shelter and we can make arrangements for your animal to be surrendered. Abandoning your pet is unfair to your pet and it is a criminal offense.

Once again, we would like to thank the students from the Assawompset School and the Memorial Early Childhood Center in Middleborough and the Carver Middle School Environmental Club for their generous donations to our shelter animals. I would also like to give a heartfelt thank you to all of the residents and businesses who have made donations to the Animal Shelter, especially the children who donated their birthday gifts to help the animals at our shelter.

We urge anyone who is considering adding a pet to their lives to come and visit the shelter. Most of these animals are at the shelter through no fault of their own. Save a life and adopt a Shelter Animal!

Animal Shelter Statistics- Lakeville Animals

Dogs:	gs: Turned into shelter			
	Returned to Owners	56		
	93			
	Put to sleep	10		
Deer hit by cars:				

BOARD OF ASSESSORS

Dana Lucas, Chairman Janet M. Black

Paul F. Meleedy

The Board of Assessors has oversight of the Assessing Office. The Assessor's Office is responsible for assessing all property located within the Town of Lakeville. This includes real estate, personal property, and excise on motor vehicles and boats. The Department of Revenue (DOR) requires all properties to be updated yearly. The updated assessments and other tax rate setting information are submitted yearly to the DOR for its review and approval for the tax rate to be set. The values generated by the Assessors are audited and certified triennially by the DOR. Motor Vehicle excise information is provided by the Registry of Motor Vehicles

We also administer the personal exemption program. This program is designed to aid disabled veterans, elderly and senior taxpayers, blind individuals, surviving spouses, and surviving minor children. These programs are administered in accordance with Massachusetts General Laws Chapter 59, Section 5.

FY14 was an interim year adjustment. The values were adjusted to the fair market values based on the qualified sales of 2012. If residents want to check their assessments, you may access the property information through the link on the Town's website at http://www.lakevillema.org/departments/assessor.cfm .

The DOR's certification of Lakeville was completed for FY11. The next planned recertification will be for FY15. The Board sent out requests for proposals (RFP) for FY15 revaluation services. The Board received two (2) proposals and based on the criteria set in the request, voted to award the FY15 revaluation services to Vision Government Solutions. The Assessors and Vision Government Solutions will be working closely with the DOR to get the assessments certified for FY15.

The office hours are Monday, Tuesday, and Thursday 8:00 AM to 5:00 PM. The office is closed on Wednesdays to the public, but appointments can be scheduled and Friday hours are 8:00 AM to Noon. All information concerning assessments can be found on the Town's Website at http://www.lakevillema.org/departments/assessor.cfm, which is available 24-7.

Valuation as Assessed for FY14

Real Estate	\$ 1,165,660,400
Commercial/Industrial	\$ 178,881,670
Personal Property	\$ 26,948,401
Tax Rate Summary for FY14A. Total Amount to be RaisedB. Estimated Receipts and Other RevenueC. Tax LevyD. Tax rate for all classes 2014 (per \$1,000)	\$ 24,072,872.68 \$ 4,598,802.00 \$ 19,474,170.68 \$14.20
Personal Exemptions Granted CL. 17D (12) CL. 37 (6) CL. 22 (59) CL. 22E (23) CL. 41C (71) CL. 22 Paraplegic (1) Ch. 58 S8 CL. 22D (2)	\$3,226.57 \$2,625.00 \$23,600.00 \$21,600.00 \$69.000.00 \$3,663.35 \$1,744.68
Real & Personal Abated 2013 on 2013 Levy	\$65,965.53
Real & Personal Abated 2012 on 2013Levy	\$30,230.27
Real & Personal Abated 2011 on 2013 Levy	\$6,658.39
Motor Vehicle Assessed in 2013 on a 2013 Levy	\$ 1,473,126.05
Motor Vehicle Assessed in 2012 on a 2013 Levy	\$ 8,431.07
Boat Vessel Assessed in 2013 on a 2013 Levy	\$8,576.00
Abatements on Motor Vehicles 2013 Levy	\$ 66,926.88
Abatements on Boat Vessels 2013 Levy	\$288.83

BOARD OF HEALTH

William E. Garvey, Jr., Chairman Terrence Flynn, Member Robert J. Poillucci, Member

The primary goal of the Board of Health is to assure public safety with respect to public health. This is achieved through proper licensing, permitting and enforcement of Massachusetts General Laws and Local Board of Health Regulations created to enhance the State Regulations.

The number and types of licenses and permits issued for the Calendar Year 2013 are as follows:

Septic Permit (New Construction)	15
Septic Permit (Repairs & Upgrades)	60
Well Permit	17
Trench Permit	96
Percolation Test (New Construction)	10
Percolation Test (Repairs & Upgrades)	50
Title V Inspection	105
Housing Inspection and/or Enforcement	16
Common Victualler License	29
Food Establishment License	41
Milk & Cream License	28
Dry Cleaner License	1
Semi-Public Pool License	4
Sun Tanning Booths License	1
Tobacco Vendor Permit	9
Hog Farms (Piggery License)	2

Transport garbage relative to Hog Farm	1
Septage Pumper License	10
Portable Toilet Pumper License	2
Commercial Trash Hauler License	11
Residential Trash Hauler License	8
Disposal Works Construction Installer	47
Dumpster Permit	457
Stable Permit (Personal Use)	60
Stable Permit (Boarding)	7
Notices of Non-Compliance (relative to Septic Systems & Wells)	57
Body Art Practitioner Permit	1
Body Art Establishment Permit	1
Recreational Camp License	0
Mobile Home Park License	1

Bi-yearly and follow-up food inspections are performed by the Health Agent to insure that all food establishments are meeting the Federal, State and Local minimum standards.

The Board of Health reviews plans for new construction, the remodeling of buildings, additions, and swimming pools with respect to septic systems and wells. The Board of Health also performs inspections and site visits to make sure that the minimum requirements are met for housing, subsurface sewage disposal, solid waste disposal, air quality, water quality and the protection of the environment.

A Rabies Clinic was held on April 13, 2013 at the Highway Department Garage on Montgomery Street to vaccinate dogs and cats for

Rabies. A total of 96 animals were vaccinated: 65 dogs and 31 cats. The Health Department also received 22 dog bite reports and 8 cat bite reports, which were logged in and investigated by the Inspector of Animals.

The Board of Health is currently a member of the Bristol County Public Health Coalition, which meets monthly to address regional public health issues and related emergency management and preparedness.

The Board of Health has a contract with the Middleborough Health Department to perform infectious disease surveillance and investigations, and reports them to the Department of Public Health through MAVEN, The Massachusetts Virtual Epidemiologic Network.

Numerous complaints are received by this office and are assessed and addressed should they pose a health hazard. These often require site visits, inspections, reports, and sometimes legal action.

In 2013, the Board of Health performed over 428 inspections and site visits related to septic systems, food establishments and complaints.

BOARD OF REGISTRARS

Janet L. Tracy, Town Clerk Waltraud Kling Lillian Drane, Assistant Registrar Yvonne Capella Barbara E. Rose Elaine Couto, Assistant

During the year 2013, the Board of Registrars oversaw the following:

- Annual Town Election, April 1
- Special State Primary, April 30 (Senator In Congress)
- Special Town Election, May 20 (Prop 2.5-School)
- Special Town Meeting, June 10
- Annual Town Meeting, June 10
- Special State Election, June 25 (Senator In Congress)

Prior to each of the above, the Board of Registrars held a voter registration session at the Town Clerk's Office from 4:30 PM to 8:00 PM to accommodate registrants.

In addition, the Board of Registrars is responsible for checking in voters at Town Meetings and, on voting days, for being on duty at the Town Clerk's Office before and after regular office hours and until the polls are closed.

Other duties of the Board of Registrars, through the Town Clerk's Office, include conducting recounts whenever necessary, certification of signatures on all petitions and nomination papers, and electronically scanning all activity into each individual's voter history via the Central Voter Registry system.

As of December 31 2013, the Lakeville active voter enrollment was 7,107 with a party breakdown as follows:

Party	Prec 1	Prec 2	Prec 3	Total
Democrat (Official Party)	433	382	487	1302
Republican (Official Party)	386	400	401	1187
Unenrolled (Official)	1404	1551	1624	4579
Libertarian (Designation)	11	8	7	26
Working Families (Designation)	1	1	0	2
Green Rainbow (Official)	3	1	1	5
Interdependent Third Party				
(Designation)	1	1	0	2
Conservative (Designation)	1	0	0	1
We The People (Designation)	0	0	1	1
MA Independent Party (Designation)	3	0	0	3

In addition to the official parties and political designations listed above, there are 16 others in which no Lakeville resident is currently enrolled. They include the Natural Law Party, the New World Council, the Reform Party, the Rainbow Coalition, the Green Party USA, the We the People, the Constitution Party, the Timesizing Not Downsizing Party, the New Alliance Party, the Prohibition Party, the American Independent Party, the Socialist Party, the American First Party, the Veterans Party America, the Pirate Party, and the World Citizens Party.

The population of Lakeville has grown to approximately 10,768.

BUILDING DEPARTMENT

Nathan P. Darling, Building Commissioner Zoning Enforcement Officer

The primary goal of the Building Department remains to ensure the safety of the public through proper permitting and construction practices. I hereby submit my annual report for the Building Department for the calendar year 2013. The number and types of permits are as follows:

Permits Issued in 2013

New Homes	19	Town Permits	1
Shed Permits	23	Roof/Shingle/Siding	139
Barn	2	Residential Addition/Alterations	115
Solid Fuel Appliances	31	New Commercial Construction	2
Swimming Pools	18	Commercial Addition/Alterations	10
Demo/Removals	7	Misc. Permits (chimney, signs etc)	16
Foundations	3	Trench Permits	1
Tent	2	Mechanical Permits	36
Occupancy Permits	33	Solar Permits	5
Home Occupation	6	Antenna (cell towers & additions)	1
Annual Certificates of	30		
Inspection			
Total Building Permits	500		

The total number of building permits and certificates issued in 2013 slightly decreased from last year's total of 559. Also, with the completion of Kensington Court Phase II, there was a small decline in other areas of permitting. In 2013, we can report an increased interest in energy saving construction and renewable energy projects.

and Certificates

The Building Department continues to focus on servicing the community in a quick and efficient manner overseeing construction to ensure proper Massachusetts State Building Code and Town By-law adherence. These codes and regulations are in place to safeguard the well being of our residents.

The Building Department is located in the Town Office Building at 346 Bedford Street. Our staff is available to assist you in the processing of applications, and answering any questions you may have concerning building and zoning. Appointments can be made by calling 508-946-8804. Applications and information can also be found on the Town of Lakeville website: www.lakevillema.org,

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CEMETERY COMMISSION

Kenneth W. Upham, Chairman Gary Mansfield Joan Morton

The numerous accomplishments achieved for the year 2013 is due to the members of the commission who have placed the needs of the cemeteries first and in doing so, sacrificed many hours of their own personal time.

Some of the accomplishments for 2013 are:

- 18 new cemetery identification signs were constructed with additional signs barring dogs and unlawful use were installed.
- Numerous tree stumps and fallen trees were removed from 4 cemeteries.
- 16 burials were attended.
- 7 new lot purchases.
- Monthly inspection visits to all cemeteries were conducted by each commissioner. Reports of findings were presented at meetings.
- Clark Cemetery is in the process of having granite posts and steel rods installed. The Horr side is completed.
- Lang Cemetery had gate repairs completed.
- Robbins Cemetery had a perimeter fence installed.
- Keith Cemetery had a new granite post and steel rods installed.

CONSERVATION COMMISSION

Robert Bouchard, Chairman Linda Grubb Hugh Rogers Jr. Ryan Trahan Nancy Yeatts, Agent Joseph Chamberlain II, Secretary Derek Maksy, Treasurer Martha "Mike" Schroeder Sarah Kulakovich, Associate Jennifer Jewell, Clerk

The Lakeville Conservation Commission is responsible for administering the Massachusetts Wetlands Protection Act (M.G.L. Ch. 131 § 40), the first comprehensive wetlands law in the country, and still one of the strongest. Under this law, the Commission processes numerous applications for permits to work in and near wetlands, floodplains, banks, riverfront areas, beaches and surface waters. The Conservation Commission is comprised of volunteer commissioners assisted by a Conservation Agent and Clerk (both part time). The goal of the Conservation Commission continues to be the preservation of our Town's extraordinary natural resources.

In an effort to make the office more user friendly, a brochure was developed outlining the responsibilities of both the Conservation Commission and the homeowner. The Commission wants to see landowners proceed with their projects in a timely fashion while simultaneously protecting our wetland resources.

The Commission is planning an open house for January 2014 in a continuing effort to work with the community and begin open discussions on the importance of a local wetland bylaw. The Conservation Commission needs help in the form of community support when this local wetland bylaw is presented at Town Meeting.

In addition to its ever-increasing regulatory work, the Conservation Commission cares for and manages the Town's Conservation Land. This year the emphasis has been on the Vigers Property at the intersection of Pickens and Mill Streets. Members Linda Grubb and Sarah Kulakovich worked with Benjamin Forestry Services Inc., who wrote the official forest management and stewardship plan for the property. The goal is to create a park for everyone to enjoy, especially young families.

Once again this year the Conservation Corner in the Middleboro Gazette is featuring educational articles by Commission member "Mike" Schroeder.

In 2013 we said good bye to our Chairman of ten years, Emery Orrall, and member Pam Rasa and welcomed two new members. Derek Maksy, who will bring his experience as a former Selectman and Hugh Rogers Jr. of Captain Bub's Marina, a waterfront business property owner who will add yet another point of view to the Commission.

Our office is open three days a week, Monday, Wednesday and Thursday and other days by appointment. Please feel free to contact the office at any time for assistance with the filing process or guidance pertaining to any conservation issues.

COUNCIL ON AGING

Vicki Souza, Director

It was very busy this past year at the Senior Center. We started opening again on Fridays after being open only Monday-Thursdays for some time. The center welcomed Kelly Conway in January as the new Clerk. I was very happy to have Kelly come on board and her help and expertise is surely appreciated. She has brought many ideas and I would be lost without her. Three of our Board creativity with her. Members retired this year: Dorothy Wilson, Mildred Fitting, and Dorothy Marvill. All three of these members actively served on the Council on Aging Board for guite a number of years and their presence and input will surely be missed. We welcomed three new Board Members: June Bosse, Jim Gouveia and Margaret Gross. Our other Board Members are President Robert Brady, Emily Sparkman, Marge Cleverly, Vivian Lee, Cathy Sankus, Francis Brogan, Pat Bessette, and Arlene Bowles. Sonja Brewer, a SHINE Representative, joined the Senior Center in April. SHINE stands for "Serving the Health Information Needs of Elders". Sonja is now available on the first Friday of each month to help guide seniors through the very complicated process of Health Insurance questions. Robert Mello came on board as the new Veteran's Agent. His office is located at the Center and he is available for veterans, their spouses, and their families in Lakeville.

The Friday morning Café was opened in January, and it has become a big highlight of the week. Coffee and breakfast type treats are available from 8:30 AM to 12:00 PM each Friday with an average of 30-50 seniors. A BIG Thank You to Hannaford's Supermarket for donations, as well as, so many others that bring in baked goods to share. The Center started showing a Movie each month with lunch being served most of the time. With the help of many, a Raised Bed Garden was started with the end results being passed out to those who frequent the Center. Thank you to all who helped plan, plant, and tend the garden. Thank you to Mark Dube and for his donation of wood his time to help

make the project complete. We are looking forward to another successful year this spring.

Many programs highlighting Elder issues were held, such as a Monthly Blood Pressure Clinic offered by Care Tenders, a Medicare Program, a six week program "Powerful Tools for Caregivers", Scams & Identity Theft, Falls Prevention, Assessors Exemption Presentation, Hydration, Various programs offered by Old Colony Elder Services, 2013 Elder Law Program, a SHINE program and many others. A Flu Clinic sponsored by Walgreen's Pharmacy was held in October with 40 in attendance. The Center also held a "Coat Drive" sponsored by "One Warm Coat/Community Care Services" in October that brought in a total of 73 Coats that were dispersed in Southeastern Massachusetts.

"Healthy Hearts", a Low Impact, Full Body Workout that concentrates on balance, strength, and flexibility was started in April and is held on Wednesdays and Fridays. "TAP N TIME", a unique program that combines Beginner Dance Steps utilizing rhythm sticks and exercise while in a seated position, was started in February and meets twice a month.

The Center held many events that were well attended such as the St. Patrick's Day Party (funded by a grant from the Lakeville Arts Council), Easter Egg Hunt at the Cafe, Fourth of July Cookout, Miss Lakeville, Ice Cream Social, Turkey Dinner, Halloween Party and a Christmas Party. The Apponequet High School Cheerleaders and Football Players visited the center. After putting on a spectacular show, they served chowder. "Ozzie Fredette and His Gang" played great music for us after the Turkey Dinner. What a talented bunch. Prizes were awarded for the top three costumes at the Halloween Party. All contestants were judged by a group of five and even had to "Trick or Treat"! A special Thank You to Ted Dellarocco for all the contributions of time, energy, decorations, and so much more that goes into making all of our events so much more special. His creativity has been a great addition to the mix. There were many trips, daily and overnight, offered during the year, as well as, the monthly Foxwoods Day Trip. Daily activities continued as normal such as Creative Writing, Coins & Stamps Group, Paint Group, Grief Counseling, Mah-Jongg, Arts & Crafts, Tai-Chi, Arthritis Foundation Exercise (PACE), Hand & Foot, Dominoes, Betty Ashley's Art Class, WII Bowling, and Pool.

Our Volunteer Luncheon was held in June to honor those whom we could not live without. A Light Breakfast was also held in honor of our Medical Drivers and Meals on Wheels Drivers in December. In the past year we have had a lot of new volunteers step up to the plate and join the others to chip in, whether it's to help out at food related activities, out of town medical appointments, delivery of meals, organizing books and movies, working in the raised bed garden, watering plants, sometimes answering phones, helping out with newsletters, even playing the Piano, and so much more. I must say that it has become quite the community, and I cannot imagine doing all that we do without ANY of them. Whether they play a big part or a small part they are so very much appreciated! They have to know we would be lost without them. Approximately 2,000 Hours were contributed by All Around Volunteers.

As a note, 4,276 meals were delivered this year with a total of 8,480 miles (Our Volunteer Meals on Wheels Drivers were Sharlene Begley, Roy Belville, Robert Brady, Alan Douillette, Sandra & Peter Fuller, Grace Johnson, James & Mary Kenney, Nancy & Bruce Lafave, Richard Martin, Robert Perkins, Dan Neves, Pat Tyler, and one day Kelly and Terri had Training by Fire because there were not any volunteers to drive that day) There were 133 trips made for Out of Town Medical Appointments with a total of 5,151 miles (Our Volunteer Out of Town Medical Drivers were Sharlene Begley, Roy Belville, Pat Bouley, Nancy Creasy, Carolyn Gravelin, Sue Johnson, James Kenney, Ed Macomber, Jill White, and Lyle Strode) The GATRA van made 2,370 trips in Middleboro and Lakeville with a total of 22,542 miles (Our Van Drivers were Iabeled and

folded by volunteers and mailed out. We processed 51 Fuel Assistance Applications and 3 SNAP Applications for the year. Senator Rodrigues held monthly office hours on the 4th Thursday of each month. Representative Keiko Orrall also held office hours on the second Monday of each month. Attorney Robert Youngberg visited the center every other month for 20 minute consultations.

Lastly I must mention the Big Event of the year, which would be the Open House that was held in July in honor of the Senior Center celebrating its 10th Anniversary. The Event was so well attended that it was overwhelming to witness all of the support shown that day. So many were involved in the planning and implementing that I could not even begin to mention everyone, but a very Big Thank You to each and every one of you. The special part of that day would be that the "Big Room" was dedicated to previous director Marilyn Mansfield. Citations were presented to her by Senator Rodrigues and Representative Orrall. A plaque was presented to her by the Selectmen for her years of service with the Town. Lastly Emmett Schmarsow from the Executive Office of Elderly Affairs was present to offer his congratulations to Marilyn and to say a few words on her behalf, as well as, on behalf of Councils on Aging in general.

All in All it was a Great Year Our doors and hearts are always open stop by for a visit

FIRE DEPARTMENT

Daniel Hopkins, Fire Chief

The Lakeville Fire Department experienced an extremely rewarding and challenging year. Budgets continue to challenge program expansion, but much positive advancement was achieved over the year. Our apparatus needs have stabilized for the short term, but we have trucks that are 25, 23, and 17 years old.

The Department experienced significant increase in requests for service, particularly in the last quarter of the year and attended to 1,620 service requests. As in years past, we continue to experience many simultaneous requests for service, which creates significant strains on available resources. The on-call firefighting staff continues to fill in as a valuable resource to compliment the Department's permanent force in these challenging situations. We have been fortunate in the recruitment of additional call staff, and training is ongoing. Mutual aid requests continue to increase as both inbound, as well as, outbound incidents increase in frequency.

The Department continues to be aggressive in the area of grant acquisition. Grant acquisition continues to be the only way to address several critical prevention areas as budgets still are prohibitive towards productive programs. We once again were successful in being awarded the Student Awareness of Fire Education Grant (S.A.F.E.), and have enjoyed many positive contacts with students and the general public as a result. We are looking forward to expanding our outreach to seniors

through new state funded programs. As grant funding becomes increasingly scarce, programs such as S.A.F.E. and our partnership with the State Fire Marshal's Office, have become the true lifeblood of our prevention program. Department of Fire Safety grants recently facilitated the purchase of a new fire extinguisher training system that has seen use in our local schools, scouting programs, and community business.

The Firefighter/EMTs and Paramedics of the Department always welcome members of our community to visit the station. We also welcome any opportunity to spread the Fire and Life Safety message to community groups or others interested. We remain at the ready to aid and assist any way we can.

HIGHWAY DEPARTMENT

Jeremy L. Peck, Superintendent of Streets

Jeremy Peck was hired by the Town on September 30, 2013 as the new Superintendent of Streets to oversee and manage the Highway Department and Transfer Station. Jeremy brings a background in Civil Engineering, which includes 10 plus years of roadway and stormwater management design and construction.

The Highway Department would like to thank Barney Taylor for his dedication and service as the Interim Superintendent of Streets. His experience was vital to the Department's day to day operation during the search for a new Superintendent. The Highway Department would also like to thank Billy Johnson for his years of service to the Town.

The Highway Department provides numerous services to the Town outside of maintaining the Town's roadways. It is our responsibility to maintain Ted Williams Camp and John Paun Park, Clear Pond Park, Tamarack Park, and several other public open spaces. The Department maintains the cemeteries that are located within the Town.

The Superintendent of Streets oversees the operation of the Transfer Station. The Transfer Station has continued to be a beneficial facility to the Town of Lakeville's residents. The facility provides a place for the Town's residents to dispose of trash, yard debris, metal, televisions, computers, tires, and most importantly materials for recycling.

In accordance with State and Federal laws for Storm Water Management, the Highway Department, with the help of the Town Administrator, continues to host a Stormwater Hotline for use by the

Town's residents to report an illicit discharge or potential illicit discharge to the Town's roadway drainage systems. The Stormwater Hotline Phone Number is 508-947-9521. In order to comply with the latest Stormwater Permit, this year the Highway Department began tracking catch basin sediment removal. The permit requires municipalities to track the amount of sediment being removed from catch basins, which would otherwise be distributed into wetlands. This past year, the final phase of mapping all of the Town's Stormwater components was completed, including catch basins, drain manholes, and drainage outlets using GPS/GIS technology. The Town recently completed its roadway sign inventory and compliance program, which rates the condition of all the street signs located on public roadways. All public street signs were mapped and given grades based on reflectivity, condition, size and color in order to allow the Town to plan for improving all street signs as efficiently as possible.

Due to the transition of management at the Highway Department during this past year, roadway maintenance improvements were not made. Moving forward, a pavement maintenance capital plan will be developed utilizing a pavement management system to determine the severity of roadway damage, as well as, prioritize roadway improvements and estimate repair costs.

There were no roads accepted as Public Ways this year leaving the total public roadway mileage to 78.81 miles.

HISTORICAL COMMISSION

Brian Reynolds, Chairman Nancy LaFave, Secretary Geri Taylor, Treasurer Delia Murphy, Associate Member Kathleen Barrack Joan Morton, Co-Chair Felicia Carter, Associate Member

Scouts and Veterans participated in the placing of wreaths on six monuments during Memorial Day and Veterans' Day observances. Repair work was completed on the Honor Roll. We thank Ted Dellarocco for his gardening at the 1856 Town House.

The Great Pond Gallery Meeting Room of the Library was the site of many events. Assawompset School's Centennial ended with a reception for former students. We observed Archaeology Month with a program by local author Jean Douillette. She discussed the Tack Factory Area and her new book on the cemetery and residents. We held a challenge art and history exhibit, "Picture This Old House", in November. Art was created for structures 100 years or older. Local history reference books and circulating copies were purchased for the Lakeville Library.

An outdoor permanent stage was constructed behind the Historic Steam Roller Barn. It was funded by the Lakeville Arts Council and is for outdoor performance throughout the year. The 150th Anniversary Committee Scholarship was supported with the sale of donated Lakeville decorative items.

We accept information, photographs, and material on behalf of the Town. We are interested in items that pertain to Lakeville and its inhabitants. We work on adding to our State inventory, locating and dispersing information to the public, and supporting the Local History Room of the Lakeville Public Library. Some day we hope to have our long range plans implemented, including a Town-wide Reconnaissance Archaeological Survey and Preservation Plan.

INSPECTOR OF ANIMALS

Jared Darling, Inspector of Animals Laurice Hedges, Assistant Inspector of Animals

There are 67 stables located in Town, of which 7 are accessible to the public. There were 30 animal bites reported, which included 22 dogs and 8 cats. The Animal Inspector quarantined 41 animals and 4 animals were tested for rabies (2 cats, 1 raccoon and 1 bat). All test results were negative.

The following list gives a breakdown of the kinds and number of farm animals surveyed:

Horses/Ponies	215	Sheep	29
Swine	652	Beef Cattle	23
Llamas/Alpacas	13	Dairy Cows	3
Goats	39	Chickens	211
Turkeys	10	Rabbits	45
Waterfowl	28	Game birds	25

INSPECTORS REPORTS

GAS INSPECTOR

Jon B. Catalano, Inspector Frederick A. Parmenter, Assistant Inspector

A total of 156 gas permits were issued in the year 2013. Fees collected and turned over to the Town Treasurer totaled \$15,296.00.

PLUMBING INSPECTOR

Jon B. Catalano, Inspector Frederick A. Parmenter, Assistant Inspector

A total of 180 plumbing permits were issued in the year 2013. Fees collected and turned over to the Town Treasurer totaled \$19,207.00.

INSPECTOR OF WIRES

C. Robert Canessa, Inspector

A total of 364 wiring permits were issued in the year 2013. Fees collected and turned over to the Town Treasurer totaled \$33,987.00

LAKEVILLE PUBLIC LIBRARY

Elizabeth G. Walters, Chair	Ruth Gross, Trustee
Nancy A. LaFave, Trustee	Olivia Melo, Library Director

The Lakeville Public Library offered a variety of programs and services during 2013. Programs ranged from the traditional Children's Story Hour to Pastel Painting Classes and services from basic Internet help to digital downloading instruction.

Circulation of physical material saw a decline due to continued economic improvement and accessibility to downloadable digital media. It was a year of transitioning rapidly to mobile devices where easier streaming of movies, books and music is quickly and easily accessible by the end user. Circulation figures are below:

	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Circulation	117,060	122,826	118,225	104,176
New Cards	388	558	517	519
Items Added	5,387	4,279	3,116	3,993

The circulation totals above reflect only the physical items taken from the Library and not the virtual collection we offer. Through our membership in the SAILS Library Network, we have access to downloadable digital collections which can be borrowed 24/7 as an at home service. For 2013, the circulation totals for EBooks increased by 70%, while audio remained consistent. As more tablet and mobile devices become common, our collection of materials will need to evolve to keep up with demand from our users. Digital figures are below:

	<u>2011</u>	<u>2012</u>	<u>2013</u>
Audio Downloads	1,029	822	869
EBook Downloads	261	1,570	2,280

The Library's physical collection totals 53,334 titles for a total value of \$960,012 (\$18 average cost per book). The Library has access to 3,154

downloadable digital titles through Overdrive (digital media provider). The total number of registered users for this Library is 7,772.

In FY13 we did not need to submit a request for a waiver of the Municipal Appropriation Requirement from the Massachusetts Board of Library Commissioners due to the budget being mostly restored for FY13. The Materials Requirement was met once again by securing funds through our Friends Membership drive. In FY13, our award totaled \$13,661.87 and we are slated to receive a similar amount in FY14. These grant funds are used for the purchase of equipment, additional materials, digital media and staffing needs.

Programs

During 2013, we held 264 children's programs with a total attendance of 2,302 children and 265 programs for adults with an attendance of 1,345. We continued with all established programs, including Basic Computer Classes, Book Club, Knitting Club, MahJong & Genealogy Research. This year we introduced Wired Wednesday – a 3-6 hour time frame for drop-in technology help with mobile devices.

Collection

The growth to the collection this past year continued to be with 80% of the items added as new purchases and the remaining 20% being material donated to the Library. Donated material that meets the collection development policy and is in good condition is added to the collection. The duplicate material that is not deemed appropriate is put in our perpetual book sale, which is overseen by the Friends of the Library. The collection increased by 3,993 items during this past year, bringing the total in the collection to 53,334 items available for borrowing. The Friends of the Library once again contributed \$5,000 to our materials budget to help offset the loss in the appropriated budget, and to allow us to meet the minimum standards required by the State.

Projects

The Great Ponds Art Gallery continued to offer space for artists to exhibit their works on a monthly basis. Artists apply to the Art Committee, a sub-committee of the Board of Trustees, to have their material shown. They can showcase their work for one to two months and hold an opening reception for the public and invited guests to view their work.

Other projects included keeping the website up-to-date, utilizing social networking sites such as Facebook to alert patrons of programs, sending out publicity to the local media, putting together brochures with information on the downloadable digital collection and a monthly newsletter. Software to manage the Great Ponds Meeting Room/Gallery usage has made it easier to streamline the process for all involved. Groups or persons seeking the use of the room can now see the room availability via the website and submit a reservation request. In addition, software to manage the Museum Pass reservations on a 24/7 basis via the library's web page has increased our museum pass usage considerably.

Services

The Library newsletter is produced monthly. The newsletter includes information on programs, collection, Friends' membership, fundraisers and contact information. It is also available via email to patrons who choose to sign up for it.

The Red Cross utilized our meeting space for a Blood Drive in the Spring and in the Fall. Due to the easily accessible parking and meeting room space, the blood drives have netted some great results from the community and this partnership is slated to continue for years to come.

Volunteers

A lot of the work that is accomplished would not be possible if not for the special group of people who volunteered on a weekly basis at the Library. The people who help with putting away of the books, who help process the books, to those who help with the book fairs and those who provide their time for teaching workshops, all contributed to the efficiency of services we were able to provide. Special thanks to Mary Fronzaglia for maintaining our book sale store, to Teddi Fryer for helping process the 3,993 books, to Richard Wisniewski for the Genealogy workshops, Mark Mello for the Civil War lectures, Jim Norris for taking care of the Herb Garden, Barbara Rose for chairing the Friends Group and all of the others who helped with the grounds keeping and book fairs. In 2013, we logged 635 hours of volunteer help.

Friends of the Library

Some of the programs offered would not be possible if not for the funding acquired by the Friends of the Library. This group helps the Library by continuously raising funds for programs, museum passes, and other items not funded through the Town budget. Throughout the year, 297 museum passes were used by patrons.

The continued success and growth of the Lakeville Public Library is due to the hard work of everyone involved, from the Trustees, to the Friends but above all, the staff. They work very diligently to provide the public with the best service possible. Teresa Mirra, Youth Services Librarian, Dianne Brennan, Carol Magner, Pamie Tan and Rebekah Greenwood, Library Assistants, are key elements to the success of the library.

We continue to look forward to the growth and success of the Lakeville Public Library.

MIDDLEBOROUGH/LAKEVILLE HERRING FISHERY COMMISSION

David J. Cavanaugh, Chairman

The Taunton River/Nemasket River is the largest herring run in Massachusetts. This fantastic resource is protected locally by a small group of dedicated volunteers. Wardens and Volunteer Observers monitor the adult herring, monitor the fry (baby fish) swimming downstream to the ocean, watch for illegal herring fishing, count herring, work to improve the habitat, and coordinate herring protection issues with various groups. We are not tax supported. Operating money comes solely from the sale of herring permits (which has not been allowed since the 2006 catching ban).

The first herring of 2013 were seen at Oliver Mill Park on March 14th and an estimated 850,000 fish passed through the Wareham Street ladder on the way to Assawompsett. These include the herring spawned during the 2010 flood. This year, Massachusetts Marine Fisheries placed a video counter in the Wareham St. fish ladder. It will be interesting to see how their data correlates with the traditional counting. Herring fry were seen moving downstream through the fall and into December.

We monitored water levels in the fish ladders and counted herring several times per day throughout the season. We provided 2,000 herring each to Rhode Island and Massachusetts Marine Fisheries, as part of a multi-year cooperative stocking program to restore herring to other rivers in the Narragansett Bay watershed. Marine Fisheries replaced boards in the small dam at the foot of the Wareham Street fish ladder, helping the fish to find the ladder. We developed a maintenance plan, in cooperation with Massachusetts Marine Fisheries, detailing how emergency work would be accomplished in the river to protect herring. The Commission is represented on the Assawompsett Pond Level and the Nemasket River Study Committees, and will continue to work cooperatively with the surrounding towns and cities, making sure the needs of the herring are Information from the group yielded vast knowledge of remembered. Assawompsett history, water level changes, and a cooperative spirit to protect all interests including fish and wildlife. We are represented on the committee planning the first annual Herring Festival (April 11 – 13) and communicate with other river and herring protection groups. We thank

the Middleborough Police, Park Dept. and DPW for their continued help during the year.

The herring catching ban continues. The National Marine Fisheries Service studied river herring last year for inclusion as an endangered species, but determined they were not endangered. Since our numbers are relatively high, the Commission petitioned the State to look into opening herring fishing in Massachusetts, but no action has transpired yet.

Wardens and Observers will continue meeting visitors at Oliver Mill Park, at the Wareham Street ladder, and along the river. Visitors are welcome, but please, no nets!

OPEN SPACE COMMITTEE

Linda Grubb, Chairwoman Daniel Hopkins Joan Morton Brian Reynolds Donald Foster Patrick Marshall Michael Renzi Martha Schroeder

In 2013 the Open Space Committee worked to promote and circulate the Open Space Plan of 2012. The Committee began a series of meetings with other Town boards to involve them in the implementation of the Plan. Also individual committee members have taken responsibility for implementation of various of the Plan's action goals..

We participated in the South Coast Rail process, which asked communities to identify priority development and priority protection areas. The Committee acted in an advisory capacity to both the Board of Selectmen and the Planning Board, recommending among other things that Lakeville adopt some form of Open Space Subdivision By-law. At the Fall Arts Festival, the Committee promoted several of Lakeville's protected open space parcels as places to visit. We worked with the Conservation Committee to develop a plan to revitalize Vigers Park.

The Committee continues to hope that Lakeville citizens will reconsider accepting the Community Preservation Act, which is now benefiting so many of our neighbors in Southeastern Massachusetts.

The Open Space Committee meets monthly on the first Wednesday of the month at 7:30 P.M. at the Town Office building. Its meetings are open to all.

PARK COMMISSION

Daniel Hopkins, Chairman Barry Evans Jaime Velazquez Darryl Bernier Mike Nolan

During 2013, the Park Commission has had many challenges and great successes as well. The Park Department continues to operate five of the Town's parks, including Dickran Diran Park, Shaw Park, Clear Pond Park, Jon Paun Park and Ted Williams Camp.

Clear Pond Park introduced passes for non-residents, which was helpful in making Clear Pond Park self- sufficient for the season. In addition to day and seasonal passes, Clear Pond also hosted group outings and birthday parties. The Park provides swimming, miniature golf, and picnicking, as well as, children's activities. John Paun Park is home to the Lakeville Girl's Softball and Women's Blooper Ball programs. Dickran Diran Park hosts ceremonies honoring our country and our veterans. Shaw Park was enjoyed by many for picnicking, bird watching and launching of canoes and kayaks.

Ted Williams Camp was very busy. There are many activities within the facility including tennis, basketball, horseshoes, volleyball, skateboarding, fitness trails and more. The baseball fields were in constant use between T-Ball, Little League, Babe Ruth, Men's Softball as well as AAU, and tournaments for local and travel teams. The Freetown-Lakeville Soccer Club was also a great success. Ted Williams Camp is also home to the Loon Pond Horseshoe Club, Pop Warner Football and the Lakeville Martial Arts School. The Camp is also an annual host to Wendy's Corporate outing, the Cranberry Tri-Fest Triathlon, and the

Travis Albert Motorcycle Poker Run. The annual Haunted House was also hosted in the Camp in October.

The expansion project of the Ted Williams Camp continues. The planned expansion includes two new football/lacrosse fields. The renovation project to the Commissary Building, now known as the Loon Pond Lodge, is now complete. Several weddings, birthday parties, fundraisers, showers and other social gatherings have been held in the facility. There are many more scheduled in the coming year. The Park Commission hopes the Loon Pond Lodge will be well used by the residents and non-residents as a go to location for all the special events in their lives. There are three function rooms within the building, the Splendid Splinter Lounge, the Diamond Room and the Cassidy Warburton Room. The Ted Williams Camp Gazebo is located behind the Lodge on Loon Pond and there have been several wedding ceremonies at the Gazebo.

PLANNING BOARD

James Marot, Chairman Peter Conroy Sylvester Zienkiewicz. Donald Bissonnette Brian Hoeg

The Planning Board is a five member Board with terms staggered so that each year, one member is elected at the Annual Town Election for a term of five years. The Planning Board is responsible for ensuring that new land development meets both State (Chapter 41-Subdivision Control Law) and Local Zoning Regulations. Some of the duties of the Planning Board include reviewing subdivision plans, Form A plans (application for endorsement of plan believed not to require approval); Form B plans (preliminary plans); Form C plans (application for approval of a definitive plan) Form D plans (covenant); site plans, requests for new driveway cuts, review Earth Removal Permits, review Zoning Board of Appeals applications and by-law changes.

During 2013, the Planning Board processed nine plans under Form A. Two plans were processed under Form C. The Planning Board reviewed several Curb Cuts, Zoning Board of Appeals Petitions and Site Plans. Hearings were held concerning Zoning Districts changes. Hearings were also held regarding By-laws concerning a Medical Marijuana Moratorium, 43D, Water Extraction, Inclusionary Zoning. And Curb Cuts. A hearing was also held to accept Roberts Road as a Town way.

We wish to take this opportunity to thank the townspeople and the other Boards of the Town of Lakeville for their cooperation and encouragement during the past year.

PLYMOUTH COUNTY COOPERATIVE EXTENSION

The role of Plymouth County Cooperative Extension is to deliver research-based information to Plymouth County residents through nonformal methods. The Plymouth County Extension staff work on behalf of Plymouth County residents, in concert with UMass Amherst faculty and Extension staff, and the United States Department of Agriculture, to provide valuable information in the program areas of 'Agriculture and Landscape' and '4-H Youth and Family Development'. The Extension System is supported by County, State and Federal funds, and operates under Federal and State laws and agreements. Local citizens, appointed by the Plymouth County Commissioners, serve as Plymouth County Cooperative Extension Trustees, directing the overall program. Volunteer advisory groups work with Extension staff on developing programs.

Cooperative Extension resources and programs for Plymouth County residents include: 4-H Science and Technology workshops in the areas of embryology and plant science; accredited overnight 4-H summer camps; 4-H animal science summer day-workshops; 4-H Life Skills Training, 4-H Community Service Projects, 4-H Public Speaking Training, 4-H Babysitting Program and 4-H partnerships with local farms and agricultural enterprises including the Marshfield Agricultural Society, Plymouth County Farm Bureau and Plymouth County Grange. New research findings are translated into practical applications and shared with residents communities and through workshops. lectures. conferences, office visits, phone calls, field demonstrations, radio, television, local libraries, technical assistance, and newspaper articles. Publications such as newsletters, booklets, and fact sheets bring information directly to those who need it. Additional information is

delivered through UMass-Amherst Center for Agriculture and Extension web access <u>www.ag.umass.edu</u>.

Members of the Plymouth County Extension Staff:

Molly Vollmer, Extension Educator, 4-H Youth and Family Development Program

Valerie Schell, 4-H Extension Educator, 4-H Youth and Family Development Program

Cathy Acampora, Administrative Assistant

Board of Trustees:

John J. Burnett, Jr. Chairman – Whitman Joseph A. Freitas – Plympton Michael Connor - Bridgewater Meghan Riley– Whitman Jeff Chandler – Duxbury Marjorie Mahoney, Hingham John Dorgan - Brockton Janice Strojny - Middleboro Anthony O'Brien, Plymouth County Commissioner - Pembroke

The Plymouth County Extension office is located at 266 High Street, Hanson MA 02341 (781-293-3541; fax: 781-293-3916)

PLYMOUTH COUNTY MOSQUITO CONTROL

Anthony Texeira. Superintendent

The Commissioners of the Plymouth County Mosquito Control Project are pleased to submit the following report of our activities during 2013.

The Project is a special district created by the State Legislature in 1957, and is now composed of all Plymouth County Towns, the City of Brockton, and the Town of Cohasset in Norfolk County. The Project is a regional response to a regional problem, and provides a way of organizing specialized equipment, specially trained employees, and mosquito control professionals into a single agency with a broad geographical area of responsibility.

As a result of a winter with average snow cover, the 2013 season began with dry conditions and below average number of spring mosquitoes. Detection and treating larval mosquitoes was limited with the spring brood, because of the low water table and lack of larvae. Over 10,000 acres were aerial lavicided and ground larviciding using B.t.i., an environmentally selective bacterial agent. Upon emergence of the spring brood of mosquitoes, ultra-low volume adulticiding began on May 31, 2013 and ended on September 20, 2013. The Project responded to 13,692 spray requests for service from residents. As part of our West Nile Virus control strategy a total of 69,712 catch basins were treated with larvicide in all of our Towns to prevent West Nile Virus (WNV). In response to the continued threat of mosquito borne diseases in the district, we increased our surveillance trapping and ground larviciding, and adult spraying in areas of concern to protect public health.

The first virus isolations identified in Plymouth County was on June 25, 2013, by the Massachusetts Department of Public Health State Lab, a *Culex pipiens/restuans* complex, a bird biting species was found to have West Nile Virus (WNV) in the Town of Whitman. The first isolate of Eastern Equine Encephalitis Virus (EEEV) from a *Culex pipiens/restuans* complex, was in the Town of Hanover on July 29, 2013.

The 2013 season had a total of 20 EEE positive pools (50 or less mosquitoes) isolates, and 48 WNV positive pools trapped in Plymouth County as follows:

CITY_TOWN	WNv_pos_pools	MOSQUITO DISTRICT
ABINGTON	2	Plymouth
BRIDGEWATER	11	Plymouth
BROCKTON	1	Plymouth
CARVER	1	Plymouth
HALIFAX	5	Plymouth
HANOVER	1	Plymouth
HANSON	1	Plymouth
HINGHAM	1	Plymouth
LAKEVILLE	4	Plymouth
MARION	2	Plymouth
MIDDLEBORO	3	Plymouth
PEMBROKE	1	Plymouth
PLYMOUTH	1	Plymouth
ROCHESTER	2	Plymouth
ROCKLAND	2	Plymouth
WAREHAM	1	Plymouth
WEST BRIDGEWATER	3	Plymouth
WHITMAN	3	Plymouth
18 TOTAL CITIES/TOWNS	48 CONFIRMED POSITIVE POOLS	

CITY_TOWN	EEE_pos_pools	MOSQUITO DISTRICT
CARVER	1	Plymouth
KINGSTON	1	Plymouth
HALIFAX	2	Plymouth
HANOVER	3	Plymouth
HANSON	2	Plymouth
HINGHAM	2	Plymouth
PLYMPTON	1	Plymouth
ROCKLAND	2	Plymouth
MATTAPOISETT	1	Plymouth
WEST BRIDGEWATER	3	Plymouth
WHITMAN	2	Plymouth
11 TOTAL CITIES/TOWNS	20 CONFIRMED POSITIVE POOLS	

Based on Massachusetts Department of Public Health's guidelines, the season began with all 28 Plymouth County Mosquito Control Towns at "Low Risk Level " for WNV. The season ended with 11 Plymouth County Towns, Abington, Brockton, Rockland, Whitman, Hingham, West Bridgewater, Bridgewater, East Bridgewater, Hanson, Plympton, Kingston, Halifax, Marshfield and Carver at the "Moderate Level" for WNV.

The season began with eleven towns at the "Moderate Risk Level" for EEE virus: West Bridgewater, Bridgewater, Middleboro, Lakeville, Rochester, Mattapoisett, Plympton, Kingston, Halifax, Marshfield and Carver. The season ended with 1 town, Middleboro, at "Critical Risk" level and 8 towns at "High Risk" level: Hanover, Rockland, Whitman, Hanson, Plympton, Halifax, and West Bridgewater. The Towns of Norwell, Pembroke, East Bridgewater, Bridgewater, Kingston, Carver, Lakeville, Brockton, Abington, Hingham, and Mattapoisett end the season at "Moderate Risk" level for EEE virus.

There was no aerial intervention to reduce human biting bridge vector mosquitoes and enzootic transmission of EEE in the State this year. There were 2 confirmed human cases of West Nile Virus in Plymouth County. There was a fatal EEE human case in Norfolk County that had a travel history in Whitman. One fatal EEE horse case was reported in Middleboro with an onset date of September 18, 2013.

The Project conducted a joint research project with Bristol County Mosquito Control Project. The goal of this project was to study ways to improve the effectiveness of spring larvicide applications through the use of some new techniques that have been recently developed. The research involved using a combination of the insecticides B.t.i. and B.s., both chemicals environmentally selective bacterial agent. The research was very successful, and we were able to demonstrate improved efficacy.

The public health problem of EEE and WNV continues to ensure cooperation between the Plymouth County Mosquito Control Project, local Boards of Health, Massachusetts State Reclamation and Mosquito Control Board and the Massachusetts Department of Public Health. In an effort to keep the public informed, EEE and WNV activity updates are regularly posted on the Plymouth County Mosquito Control Project website www.plymouthmosquito.org and the Massachusetts Department of Public Health website at www.state.ma.us/dph/wnv/wnv1.htm.

The figures specific to the Town of Lakeville are given below. While mosquitoes do not respect Town lines, the information given below does provide a tally of the activities which have had the greatest impact on the health and comfort of Lakeville residents.

Insecticide Application. 1,767 acres were treated using truck mounted sprayers for control of adult mosquitoes. More than 1 application was

made to the same site if mosquitoes reinvaded the area. The first treatments were made in June and the last in September.

During the summer, 1,310 catch basins were treated to prevent the emergence of *Culex pipiens*, a known mosquito vector in West Nile Virus transmission.

Water Management. During 2013 crews removed blockages, brush and other obstructions from 375 linear feet of ditches and streams to prevent overflows or stagnation that can result in mosquito breeding. This work, together with machine reclamation, is most often carried out in the fall and winter.

Aerial Application. Larviciding woodland swamps by airplane before the leaves come out on the trees continues to be very effective. In Lakeville this year we aerially larvicided 960 acres.

Finally, we have been tracking response time, which is the time between notice of a mosquito problem and response by one of our inspectors. The complaint response time in the Town of Lakeville was less than three days with more than 415 complaints answered.

Mosquito Survey. Our surveillance showed that the dominant mosquitoes throughout the district were generally *Culiseta melanura* and *Coquillettidia perturbans*. In the Town of Lakeville the three most common mosquitoes were *Ur. sapphirina, Ae. vexans* and *Cs. melanura*.

We encourage citizens or municipal officials to visit our website at <u>www.plymouthmosquito.org</u> or call our office for information about mosquitoes, mosquito-borne diseases, control practices, or any other matters of concern.

POLICE DEPARTMENT

The Lakeville Police Department in 2013 continued its effectiveness in working within our community to provide a safe environment. While not unaffected from criminal activity I am pleased to see reductions in breaking and entering calls, larcenies, and vandalisms. This I believe is a result of an increase in visibility and pro-active patrols. Our Officer's remain diligent in providing protection to our residents. It is a daily challenge in this day and age and the rise of criminal activity to guard our communities. At the conclusion of 2013, the staffing of the Department consists of one Police Chief, five Sergeants, ten Police Officers, five Reserve Officers, three full-time Dispatchers, five part-time dispatchers, and one part-time Administrative Assistant.

During 2013 we were pleased that our School Resource Officer Ryan Maltais completed his first full year stationed at Apponequet Regional High School. Officer Maltais was well received by students, staff, and parents during his first year. He was extremely busy on the Howland Rd. campus and made strides in interaction with the students. His job of protecting our children is an important task and Officer Maltais continues to work hard in this endeavor. In addition we continue our program of an Officer on patrol walking through the Assawompsett School daily and checking in on students and staff. Officer Maltais also assisted in the Plymouth County Drug and Alcohol Resistance Education Summer Program. The program instructs children in respect, responsibility, leadership, risk identification, decision making and public safety awareness. Officer Maltais brought 28 Lakeville students in July to the program, and looks forward to continuing the partnership.

One area that continues to see an increase is that of firearms licensing. During 2013, the Police Department handled 474 license requests. We have seen a significant increase over the years. The manpower hours associated with this can be problematic. Currently our Detective is in charge of conducting all licenses requests. With such an increase in Lakeville, as well as, Statewide the time frame for waiting for the licenses has increased. We continue to handle the requests as they come in to expedite the process.

The Lakeville Police Department took part in the implementation of the Plymouth County Prescription Drug Take Back Program. This program is a collaborative effort between the Plymouth County District Attorney's Office, the Plymouth County Sheriff's Department, the Department of Public Health and the Police Chief's across Plymouth County. A Med Return box is now within the lobby of the Police Station. Residents having unused prescription drugs can now deposit them in this receptacle for destruction. As our Department is now dealing with growing epidemic of prescription drug abuse, it is important for citizens to dispose of unneeded medications. As we investigate breaking and entering calls, we have seen an increase of criminals searching for medications to abuse. Also the threat of children taking medications remains a hazard. This program enables residents to safely dispose of these items.

I would like to mention a commendation that occurred in 2013. On September 20th 2013, Sergeant Michael Dwyer who was off duty at the time observed suspicious activity at a residence. Sgt. Dwyer believed the individuals were breaking into the home. As a result, Sergeant Dwyer called dispatch and attempted to catch the vehicle that had left the scene. The suspects noticed they were being followed and attempted to flee. The vehicle was stopped, and the occupants were arrested for the house break and property was recovered. Sergeant Dwyer was attentive even off duty and made observations of a crime in progress. The actions of Sergeant Dwyer are to be commended.

I would like to thank our residents for their support in 2013. We continue to serve the Town of Lakeville with pride. I encourage our residents to contact us with any of your issues. Our Officers in the best and worst of times will be there to protect and serve you. We look forward to interacting with the community we serve.

2013 Statistics

Homicides	0
Rapes	1
Robberies	1
Assaults	44
B&E	112
Larcenies	94
Vandalism	48
Arson/Bomb Threats	2
Medicals	715
Missing Persons/Runaway	6
Suspicious Activity	1,174
Animal Complaints	357
Alarms	669
Disturbances	103
Total Incidents Reported	20,615
Persons Arrested	250
Criminal Summons Cases	147
Protective Custody	20
Drug Arrests	26
Alcohol Related Arrests	46
Motor Vehicle Accidents	261
Fatal Accidents	1

SCHOOL REPORTS

Freetown-Lakeville Regional School District Committee

Freetown Members Robert W. Clark 2014 Robert Nogueira (Chairman) 2014 David Brown 2016 Michael McCue 2015

Lakeville Members David Goodfellow (Chairman) 2015 David Davenport 2015 Carolyn Gomes 2014 Bret Kulakovich 2016

Meetings - Third Wednesday of Each Month (Sept. – June)

INTERIM SUPERINTENDENT OF SCHOOLS Dr. Kristine E. Nash

ASSISTANT SUPERINTENDENT FOR TEACHING & LEARNING Dr. Natalie Dunning

DIRECTOR OF FINANCE. HUMAN RESOURCES & OPERATIONS Frederick Baker

> DIRECTOR OF SPECIAL EDUCATION Christine J. Smith

> > CENTRAL OFFICE STAFF

Aimee M. Manzoni-D'Arpino Carol A. Gregory JoAnn M. Cournoyer Jennifer L. Seaberg

Joyce V. Essenburg Kathleen D. Cincotta Nora E. Murphy Margaret C. Robinson

Central Office 98 Howland Road, Lakeville, MA 02347 Telephone: 508-923-2000

Assawompset Elementary School 232 Main Street Lakeville, MA 02347 Tel: 508-947-1403 Paul LaBelle, Principal

Freetown-Lakeville Middle School 96 Howland Road Lakeville, MA 02347 Tel: 508-923-3518 David Patota, Principal

Freetown Elementary School 43 Bullock Road F. Freetown, MA 02717 Tel: 508-763-5121 Kimberly Sefrino, Principal

George R. Austin Intermediate School 112 Howland Road Lakeville, MA 02347 Tel: 508-923-3506 Bethany Pineault, Principal

Apponequet Regional High School 100 Howland Road Lakeville, MA 02347 Tel: 508-947-2660 Dr. Barbara Starkie, Principal

SUPERINTENDENT OF SCHOOLS

Kristine E. Nash, Ed.D, Interim Superintendent

As the Interim Superintendent of Schools for the Freetown-Lakeville Regional School District, it gives me great pleasure to submit the District's Annual Report for the 2012-2013 school year. Last year was a year of transition at the Central Office and at the Building Administration Level. The Assistant Superintendent, Jessica Huizenga, was appointed as Interim Superintendent of Schools during the summer. Lisha Cabral, former 6-12 Humanities Coordinator, assumed some of the district job responsibilities associated with Dr. Huizenga's former position. At Apponequet Regional High School, David Patota left his position as Middle School Principal to assume the Interim High School Principal position. Ralph Olsen, a retired principal, was hired as Interim Middle School Principal.

While change can often provide the impetus for new ideas and innovation, too much change too quickly can create an atmosphere of inconsistency, instability and lack of clarity in vision and decision – making both at the district and building levels. However, the challenges faced last year by this district in administrative personnel turnover were buoyed by a dedicated veteran professional staff who provided the stability and focus in teaching and learning to all students. As is true with most strong performing organizations, its strength rests with those who are the closet to the center of its chief work...in this case educating our students. Our staff continues to be the backbone of the Freetown-Lakeville Regional School District. With the addition of our strong new central office and building level administrators, the district is posed to continue its journey toward educational excellence.

Change does not mean that progress stands still and to that end, I invite you to read the reports of the principals where they note the academic, athletic, and extra – curricular accomplishments of our students and staff. Our responsibility is to educate all students by providing equity and excellence in our programs and services. To that

SUPERINTENDENT OF SCHOOLS

end, the educators in the Freetown-Lakeville Regional School District will continue to strive to attain this lofty goal.

APPONEQUET REGIONAL HIGH SCHOOL

Dr. Barbara Starkie, Principal

Enrollment as of June 2013 was Grade 9 - 226 students, Grade 10 - 209 students, Grade 11- 221 students, Grade 12 – 187 students and a total of 843 students enrolled at Apponequet. There was a 35-student increase in enrollment from the previous school year.

On May 28, 2013, Apponequet Regional High School held its annual **Senior Awards Night** in the Robert Falcon Auditorium. Local scholarships were awarded to 119 members of the Class of 2013. The Apponequet Scholarship Committee wishes to thank all of our local civic organizations for donating \$121,000 in scholarship money to our senior class.

The **Class of 2013** graduated on Friday, May 31, 2013, on Griffith Field at 6:00 PM. The class of 187 members was led by Class Valedictorian Abigail Couto and Class President Abby Treweek. The Charge to the Class was delivered by Joshua Coe. The Class of 2013 sent 110 of its members to four-year colleges and 47 to two year colleges and technical schools. Four members of the class are proudly serving their country in the military, and 14 students entered the workforce. Seventy five percent (75%) of the members of the Class of 2013 took the **SAT's**. Mean scores were as follows: Critical Reading, 525; Math, 537; Writing, 531.

In May of 2013, **Advanced Placement** exams were administered in 14 different subject areas: Biology, Calculus, Chemistry, English Literature, Environmental Science, European History, Microeconomics, Macro Economics, Physics, Psychology, Studio Art 2 D, Studio Art Drawing, Spanish Language and US History. Of the 243 exams administered, 173 were scored as a "3", "4" or "5". These scores may qualify students for advanced standing or college level credit at most colleges and universities. Apponequet increased the number of tests administered in 2013 by 49% and was named to the 4th annual "AP Honor Roll" by the

College Board, an award that recognizes schools for "expanding opportunity and improving performance of AP students".

The Guidance Department and the Apponequet staff bid a fond farewell to long time guidance counselor Mark Gorman who retired after 35 years of service to the district. Ms. Nicole Graf worked as a guidance counselor in the department during a long-term maternity leave.

The English Department consisted of eight full-time teachers after a .6 reduction in the 2012-2013 school year. The reduction resulted in the loss of six sections of elective courses while one section of both Creative Writing and Public Speaking remained. There was an increase in students taking AP Literature with thirty-two students completing the course. Due to the increased interest, as well as the PSAT indicators for potential success on the AP exam, AP Language will be added in the next school year. Forty-eight students enrolled to take AP Language and fifty-eight students enrolled to take AP Literature. The ELA Department, once again, had students submit writing samples in order to compete for a spot at the Middlebury College Young Writers' Conference in Vermont. Judges from the collegiate level selected both Meghan Patrick (grade 11) and Lauren Tavares (Grade 10) to attend this prestigious conference.

The Foreign Language Department consisted of four (4) full time Spanish teachers and one (1) full time French teacher. In addition to the full-time positions, the department welcomed Dorian Popescu as a .6 French teacher and Susan Maltais as a .4 Spanish teacher. The department was hoping to add AP Spanish and French, but the budget did not permit it. AP Spanish is scheduled to run in the fall. The high school does not have language lab capabilities recommended for an AP course, but the Department is making technoloav language accommodations.

During the 2012-2013 school year, the History and Social Studies Department participated in numerous annual traditions from Constitution Day to a visit to the JFK Library. For more than twenty-five years, in coordination with the East Freetown VFW Post 6643, the History and

Social Studies Department has participated in the national Voice of Democracy competition. More than 100 students participated. This year's winners received a combined \$1,000 in prizes, which was awarded by Post 6643. The winners were Amanda DuBois (1st), Jessica Darling (2nd), and Elizabeth Fournier (3rd). VFW Post 6643 also continues to fund the senior Social Studies Awards to four deserving seniors each May.

The Math Department took part in three curriculum writing professional days. These sessions consisted of using the new Common Core State Math Standards to create units in Rubicon Atlas, an online curriculum management program. Our ninth grade math team participated in an onsite graduate math course provided through Fitchburg State University titled, "*Decoding Common Core Mathematics in Grades 4-9*".

During 2012-2013, the ARHS Science Department had a very busy and productive year. There were no retirements; however, three new teachers were hired. In May, 2013, the Science Department held its annual Science Awards Ceremony to recognize top science students in each course. Also, awards were handed out to students who had received a 5 on their science AP exam from the previous school year. In all, over 70 students were honored with this award. In addition to the Science Awards Ceremony, the Science Department gave out awards at the senior awards night in May, 2013.

The Business/Technology Department personnel remained at 2.0 FTE, impacting the number of courses that could be offered. The Department updated its Freshmen Seminar curriculum to include the new guidance career and college readiness software package Navaince. The Workbased Learning and Community Service Learning Programs were initiated with successful placements in the community. The Department's **DECA** organization had 197 high school students that participated in various district, state and international competitions and conferences. The

school store earned Gold Level Certification from DECA for having the highest standards for a school-based enterprise.

The Apponequet High School Library was utilized by 20,705 students throughout the school year! This is an increase of 3,381 students using the Library for school work before, during and after school. The Apponequet Library enjoyed the assistance of two parent volunteers who helped shift shelves and gained a donation of a couch for students to enjoy in the "Literary Lounge". This year the George R. Austin Intermediate School, Freetown Lakeville Middle School and Apponequet High School all updated their Library catalog program for finding and checking out books. The new program, called Destiny, is used already in the elementary schools. By the end of the 2014 school year, students should be able to search the resources available from home, renew their books, make recommendations to friends, and link to vetted sources through the Destiny program for their studies. Virtual High School students used the library computers and Wi-Fi to study classes not offered at Apponequet while in the Library.

The Music Department had another busy year. The performing groups: Band, Jazz Ensemble, Jazz Combo, Choir and Select Choirs were very visible in the school community, presenting nearly 20 public performances and concerts. Individual music students represented Apponequet at music festivals sponsored by the Massachusetts Music Educators' Association (Southeast District) and the South Eastern Massachusetts School Bandmasters' Association. Apponequet was also represented at the 2013 Massachusetts Allstate Music Festival. A number of Band students participated in the second annual Bridgewater State University Honor Band Festival. A highlight of the year was a weekend trip to New York City to participate in the "Big Apple Classic" Music Festival, sponsored by Performing Arts Consultants. The Apponequet Music Boosters continued their tradition of strong support for the music program. The Physical Education Department received an addition to their teaching staff, Jonathan Stapleton, who accepted the .5 FTE, position. Allyson Buttermore and Timothy Moquin received the Physical Education Sportsmanship Award at Senior Awards night. The Apponequet Athletic Department is a member of the South Coast Conference. We offer 23 Varsity sports that consist of 39 teams with the various Freshman, J.V. and Varsity levels. Congratulations to the following teams for winning the South Coast Conference Championship during the 2012-13 academic year: Boy's Soccer, Girl' Soccer, Field Hockey - MIAA Division II South Sectional State Champions for the first time in school history, Boys Swimming - Southern Conference champs for the first time in school history, Softball, Girl's Tennis and Girl's Lacrosse.

Apponequet is excited to report 749 total athletic participants during the 2012-2013 academic year. 426 students from a total enrollment of 842 students participated in at least one (1) sport for a school wide participation rate of 51%. This is considered an excellent ratio of participation with the athletic programs we offer. As a philosophy, we encourage our students to participate in multiple sports, 54% of our athletes participated in at least two sport seasons per academic year. We are well within the limits of a 5% ratio for female and male sports compared to the school population for Title IX concerns. Athletic User Fees have generated approximately \$140,000 during this past academic year, directly supplementing the regional school budget.

FREETOWN-LAKEVILLE MIDDLE SCHOOL

David Patota, Principal

Enrollment

The total enrollment at Freetown-Lakeville Middle School was 787. This was a 3.44% decrease from 2011.

Personnel

After over 33 years of teaching, Special Educator Kathleen Prendergast retired. Two positions were added to our program for the 2012-2013 school year and were filled by Lorelle Govoni and Paul Courcy.

<u>MCAS</u>

The summary of the results of our Massachusetts Comprehensive Assessment System (MCAS) indicated that in English Language Arts, 82% of our 6th grade students scored at the proficient level or higher and had a student growth percentile of 72, 80% of our 7th grade students scored at the proficient level or higher and had a student growth percentile of 51, and 87% of our 8th grade students scored at the proficient level or higher and had a student growth percentile of 49. In mathematics, 75% of our 6th grade students scored at the proficient level or higher and had a student growth percentile of 48, 53% of our 7th grade students scored at the proficient level or higher and had a student growth percentile of 48, 53% of our 7th grade students scored at the proficient level or higher and had a student growth percentile of 42, and 72% of our 8th grade students scored at the proficient level or higher and had a student growth percentile of 72.5. **Charitable Work**

Freetown-Lakeville Middle School once again participated in the "Pennies" fundraiser. Our students and staff are encouraged to donate

their spare change to support of the Leukemia and Lymphoma Society, which is the world's largest voluntary health organization dedicated to funding blood cancer research and providing education and patient services. The goal for the program is not only to raise money for research and patient services, but also to teach children about blood cancers, philanthropy, team work, and helping those who are less fortunate. Last year the FLMS raised \$2,756.69. Over the past seven years, we have raised over \$30,000.

Friends of Rachel

The 2012-2013 8th grade Friends of Rachel group had 130 members from the 7th and 8th grade classes. All students who participated helped spread the message of kindness and compassion throughout our school, and worked to promote our core values of respect, responsibility, and resilience through multiple student initiatives that spread kindness.

Teams and Clubs

Students in all grades participated in student council, yearbook club, band, choir, majorettes, and the boys' and girls' basketball teams.

<u>NJHS</u>

The National Junior Honor Society had 83 members who maintained a high GPA while engaging in school and community service projects. The scholars' community service work included recycling, serving as Library aids, and providing assistance for the non-profit organizations. Students also completed individual community service projects outside of school.

PCC

The Middle School also had over 20 students attend Project Contemporary Competitiveness (PCC) at Stonehill College. PCC provides an intellectually enriching and socially stimulating residential summer program over the course of six weeks.

The Fine Arts

The Drama Club presented school and evening performances of *The Music Man*. The play, with a cast and crew of 80, was performed for over 900 audience members. We also had many students perform for audiences during our winter concert and our concert in the spring. Both evenings showcased the talents of art students as well as our musicians

Library/Media Services

The School Library and its staff continued to be a wonderful resource for the students and staff. The annual total of Library materials circulated was 13,791. The student visits to the Library were 26,465

GEORGE R. AUSTIN INTERMEDIATE SCHOOL

Bethany Pineault, Principal

Enrollment as of June 2013 was Grade 5 -249 students and Grade 4 – 244 students for a total of 493 students enrolled at George R. Austin Intermediate School (GRAIS).

In the 2012-2013 academic year, GRAIS became a regionalized grades 4-5 school. This required the restructuring of the building to provide the teaching and support staff necessary to support student learning. The following staff were new to GRAIS as of September 2012:

<u>Transferring from Assawompset Elementary School in Lakeville:</u> Karen Allerdt, Suzanne Benner, Amie Best, Sandra Bock, Anne Davis, Alysa Lofstrom, Nicole Pereira, Colleen Roy, Stacey Snyder and Pamela Lynch.

<u>Transferring from Freetown Elementary School:</u> Kari Blanchard, Barbara Flanders, Nicole Gracia, Mary Jane Jacques, Taylor Lestage, Amy Satkevich, Patricia Fasci and Colleen Sheerin.

New Hires: John Dennison, Susan Mathieson and Renee Rodrigues.

The staff has been working significantly on aligning curriculum to the Common Core standards, and creating a consistent delivery of instruction for all students. As a team, we have been focused on working towards the district goals and the school improvement plan, where we focus on our work as a cohesive team, using data to drive instruction and implementing best teaching practices amongst all classrooms.

MCAS Results

Subject and Grade	А	Р	NI	W
Grade 4 Math	11%	35%	49%	5%
Grade 4 ELA	4%	48%	40%	8%
Grade 5 Math	52%	29%	13%	5%
Grade 5 ELA	24%	53%	17%	5%
Grade 5 Science	33%	36%	27%	4%

Reading Incentive

The School set a reading goal to read 1,000,000 minutes by June, 2013. We "Trekked to Texas" and had each minute represent our feet and miles. The students accomplished the mission, and we then celebrated with a Texas Hoe-down! Students learned line-dancing and square-dancing, and all dressed in their cowboy gear. It was a fabulous event – YEHAW!

Austin Pride

Each semester, students were honored for exhibiting one or more of our Core Values: P.R.I.D.E. (perseverance, respect, Inspiration, determination and equality). Each time a child or class exhibits one of these qualities, a ticket is earned. As a result of meeting its goal of 10,000 tickets, a school wide celebration was held at the end of the year.

Annual Events

November Turkey Trot: Mr. Ireland, Physical Education Teacher, promotes physical fitness with a one-mile trot/run around the GRAIS campus.

Fall Scholastic Book Fair: We raised enough money to purchase document cameras for 15 of the GRAIS teachers. The remaining will be purchased during the 2013-2014 school year.

MCAS Prep Rally: We reviewed the purpose of the test, discussed strategies, reviewed data and set goals. We were also treated to a presentation by the FLMS Majorettes as part of the rally.

PTO Events: Halloween Social, Luau and Snowflake Social.

Survivor Day: A spin off of track & field day where sports are mixed with arts and crafts, building structures and team building activities.

ASSAWOMPSET ELEMENTARY SCHOOL

Paul LaBelle, Principal

The Assawompset Elementary School reached several milestones during the 2012-2013 school year. The highlights being the following: the celebration of the 100th anniversary of the opening of the Assawompset Elementary School and achieving its first time Level I school status.

The total enrollment for the 2012 – 2013 school year was 498 students, a decrease from 511 the previous year. Assawompset had no retirements, but welcomed the following people to its staff: Jessica Davis – Reading Specialist; Jen Gilpin – Kindergarten SPED teacher; and Suzanne Coyle - Literacy Coach.

Principal Laurie Hunter was recognized for her 14 years of service to the Assawompset Elementary School after leaving to serve as Assistant Superintendent to the Duxbury School District. The AES PTO hosted a school-wide celebration which included student decorated starfish templates from former students across the district, the 'starfish story' being one of her favorite parables.

There were several new school district initiatives instituted this year:

- Kindergarten implemented the *Reading Street* program creating consistency in literacy instruction for the entire school and district.
- Piloted DESE unit: Biographies Grade 3.
- Two grade 3 teachers launched the use of the Flipped Classroom model.
- The District Math Curriculum Writing Team wrote several K-5 units.

Grade 3 MCAS results for 2013 established the Assawompset Elementary School as a Level I school for the first time! The following table shows the percentages of students scoring in the Advanced and Proficient categories:

	Advanced	Proficient
ELA	17%	52%
Math	34% * (8% increase)	39%

Student Awards and Recognition:

Jan Brown Music Award - Quinn Saltzman and Karina Jacobsen

Art Award - Eden De Costa; Dylan Weiner and Chloe Rogers

Physical Education Award - Jacob LeGault and Devin Sylvia

- Felix F. Perrone Memorial Scholarship Mia Comeau and Caleb Procaccini
- My Promise as President Essay Contest Lucas Quinn and Caleb Procaccini

William F. Hitchcock Memorial Award - Raymond Corriveau and Riley Levrault

Assawompset Elementary School celebrated their 100th year as a school and marked the event with various celebrations:

- School-wide birthday party with a special birthday cake sign on the front lawn.
- Commendation presented by State Representative Keiko Orrall.
- Cupcake Wars: cupcake tasting contest.
- Presentation to students by the *Lakeville Historical Commission* on Town and Assawompset School history.

The AES PTO sponsored many events for both parents and students and funded all grade level field trips and assemblies, a few highlights being: Roger Williams Zoo animal visit, annual Halloween party, Pillows and Popcorn, Barn Babies for Kindergarten, Holiday Shoppe and the Annual School Book Fair. The PTO also hosts a spring Kindergarten Welcoming event for incoming kindergarteners.

Assawompset recognized the U.S. Presidential Election with a school wide election and related activities. In January, the School hosted its Inaugural Ball, complete with "president and first lady". Attendees were encouraged to dress in fanciful ball attire or as the Secret Service. Both parents and students attended this fun evening.

Spreading the anti-bullying message was acknowledged both in and out of classrooms. Students participated in teacher directed lessons on bullying using the vehicle of the Open Circle curriculum. School events such as the NED Program were brought in for a school wide assembly. MARC (Massachusetts Aggression Reduction Center) facilitated a parent informational evening and a student anti-bullying assembly.

Assawompset Elementary School hopes to continue building upon its level of educational excellence under the educational leadership of its new principal, Paul M. LaBelle.

SOUTHEASTERN REGIONAL PLANNING AND ECONOMIC DEVELOPMENT DISTRICT

The Town of Lakeville is a member of the Southeastern Regional Planning and Economic Development District. SRPEDD (pronounced sirped) is the regional agency serving twenty-seven cities and towns in southeastern Massachusetts dealing with common issues facing our region, such as economic development, growth and land development, transportation, environment, municipal partnerships, and general planning for the future. SRPEDD is governed by a Commission of local mayors, selectmen, planning board members and at large members. We are funded by Federal and State Grants and Local Assessments. For 2013, the Town of Lakeville paid \$1,712.54 to SRPEDD, based upon an assessment of 16.15 cents per capita.

Local citizens serving at SRPEDD included the following:

SRPEDD Commission: Rita Garbitt and Sylvester Zienkiewicz Joint Transportation Planning Group: Rita Garbitt

Ms. Garbitt also serves as a member of the Executive Committee.

Some of SRPEDD's more significant accomplishments during 2013 were:

 SRPEDD's Municipal Partnership program launched new efforts to help improve operating efficiencies of member cities and towns. The regional purchasing program combined the purchasing requirements of twenty five communities for a group purchase of

- office supplies, for a combined saving of \$700,000. We also conducted a group purchase for EMS supplies resulting in lower cost for participating fire and ambulance departments up to 60%. Grants were obtained to fund the implementation of electronic permitting for area building and health departments.
- The **Transportation Improvement Program (TIP)**, which sets regional priorities for federal transportation funds, was completed and approved for FY2013-2016. The TIP targets apply to highway projects, and transit funds for GATRA and SRTA.
- Comprehensive Economic Development Strategy for Southeastern Massachusetts, a regional economic development strategy, was completed and certified by the U.S. Economic Development Administration, making the region eligible for federal economic development grants from EDA.
- The **Taunton River** was designated by the US National Park Service as a **Wild and Scenic** River in 2009. The Taunton River Stewardship Council made up of locally appointed representatives from the ten municipalities abutting the Taunton River, along with supporting agencies, continues to meet regularly at SRPEDD to address protection of the river and its outstanding natural resources.
- South Coast Rail remained a major priority in 2013. SRPEDD assisted the SCR Corridor municipalities with a Five-Year Update of the Community Priority Areas and identified Priority Areas of Regional Significance. SRPEDD also continued to support the Southeastern Massachusetts Commuter Rail Task Force, which includes representation from SRPEDD municipalities and regional organizations.
- SRPEDD also provided technical assistance to fourteen communities through thirteen projects that implement the South Coast Rail Economic Development and Land Use Corridor Plan. Projects included zoning bylaw amendments, assistance with developing planning documents and renderings of possible future development under project proposals.
- SRPEDD continued as the designated sub-fiduciary agent to the Metropolitan Area Planning Council and the Massachusetts

Executive Office of Public Safety and Security (EOPSS) for the **Southeast Regional Homeland Security Advisory Council** serving 96 communities and the Wampanoag Nation in 6 counties in southeastern Massachusetts. The Council has awarded more than \$25.4 million in federal homeland security funds since 2004.

- SRPEDD conducts a district-wide traffic counting program (including speed surveys and vehicle classification, and 35 intersection turning movement counts) and maintains a computer file of all available traffic count data throughout the region. SRPEDD undertook 100 traffic counts at various locations this past year.
- SRPEDD worked with the Massachusetts Gaming Commission to evaluate the impact of proposed slot parlors in Plainville and Raynham.
- An extensive **Geographic Information System (GIS)** mapping program is maintained by SRPEDD. Every year new computerized "data layers" are added to the system
- SRPEDD operates the **Southeastern Massachusetts Data Center**, providing information to businesses, cities and towns, and individuals.
- In cooperation with UMass Dartmouth, the **Southeastern Massachusetts Council on Sustainability** sponsored several workshops throughout the year.
- SRPEDD provides technical planning to two regional transit authorities, **SRTA and GATRA**, including: route evaluations, rider surveys, performance standards and federal reporting.
- SRPEDD maintains a comprehensive database of all 365 signalized intersections in the region. This includes geometry, traffic volume, crash rate, signal timing and operational characteristics.
- SRPEDD continued its affiliation with the South Eastern Economic Development (SEED) Corporation, which makes loans to small businesses for expansion.

Technical assistance was provided to the Town of Lakeville in the following areas:

- Conducted a group bid for Emergency Medical Supplies for use by the municipal ambulances. (DLTA);
- Coordinated a group bid with the Town of Kingston for office supplies that resulted in a 54% discount off last price on over 300 items – Lakeville participated. (DLTA);
- Submitted a Community Innovation Challenge Grant application to fund a records management system. (DLTA);
- Completed a draft Inclusionary Zoning bylaw. (SCR);
- Worked with the Lakeville Economic Development Committee to develop goals and objectives. (MA);
- Completed and submitted a grant to EPA for the development of a Pre-Disaster Mitigation Plan. (MA); and
- Completed a road safety audit for Route 44. (MassDOT)

SRPEDD was created to serve the cities and towns of southeastern Massachusetts. We are governed by elected and appointed officials from all the cities and towns. We look forward to serving you in the future.

TOWN CLERK

Janet L. Tracy, Town Clerk

2013 was again a busy year for elections in the Town Clerk's Office. We had a Proposition 2 ½ Override Election for the purpose of funding the operating budget for the Freetown Lakeville Regional School District, which passed. The last Proposition 2 ½ Override Election that passed was in June of 2004. Beside our regular Annual Town Election, we also had a Special State Primary and Special State Election due to the resignation of Senator John Kerry. Our new Senator is Edward J. Markey. All our elections this year were held at the George R. Austin Intermediate School. We were hoping that we would be voting back at the Ted Williams Camp this year, but the building was not ready for us to return there this year. I understand that next year we will be back at the camp for voting, and I would like to thank the school personnel (especially the secretaries) for "putting up" with us for the last two years.

On another note, Lakeville is now able to have private marriage ceremonies performed at the Town Hall. Lillian Drane, my Assistant, became a Justice of the Peace in January of 2013 and performed the first wedding ceremony at the Town Hall in March of 2013.

In 2013, we had another busy year with Elections in the Town Clerk's Office as we supervised voter registration, ballot preparation, absentee balloting and set up for four (4) elections, (April 1st, Annual Town Election; April 30th, Special State Primary; May 18th, Prop 2 ½ Override Election, and June 25th, Special State Election), reporting the results to the Secretary of State. We also held two (2) Town Meetings this year (the Annual, June 10, 2013, and one (1) Special, June 10, 2013), for which this office supervised voter registration and prepared voting lists. In addition, I recorded and certified all official actions with the Attorney General and Secretary of State, when necessary; and as keeper of the Town seal, signed all notes for borrowing. The response to the Annual 2013 census by mail was, again, very good and we were able to facilitate the printing of our annual street list, as well as, many in-house lists.

Although we are still bound by law to use the Federal Census figure of 10,602 from the year of 2010, unofficially, we have a census count of 10,768 from the Annual Census.

During 2013, this office issued 51 burial permits, 123 business certificates/renewals, and many permits for raffles, bazaars, storage tanks, junk dealers/collector and auctioneers. Again this year, even though we sold 1,847 dog licenses, there are still residents who owe for their 2013 dog licenses that may be headed for court.

As the local registrar of vital statistics, I recorded 91 births, 100 deaths and 47 marriages during the year, and issued 710 certified copies of same. As public records officer, I administered the oath of office to all elected and appointed officials, supplying them with copies of the State's Open Meeting and Conflict of Interest Laws. We were also responsible for posting meeting notices for all governmental bodies, as well as, accepting and recording resignations from same.

Providing access to public records in compliance with State Record Laws, we performed innumerable search requests and conducted, or assisted, with genealogical research for members of the public.

My office turned into the General Treasury of the Town the following monies: \$7,512 from Town Clerk Fees and \$28,102 from Dog Licenses.

Thank you Lil for all your hard work, your support, your dedication to the job and your friendship. As always, this office appreciates your continued support, and we stand ready to be of assistance to you in any way we can.

ANNUAL TOWN ELECTION APRIL 1, 2013

The Annual Election of the Town of Lakeville was held at the George R Austin Intermediate School (GRAIS), 112 Howland Road, in accordance with the warrant issued by the Selectmen and properly posted by a constable of the Town.

Specimen ballots, penalty and instruction cards were posted in accordance with the law. The ballot boxes were inspected, found to be empty, and registers were set at zero. All election officers were sworn to the faithful performance of their duties.

The polls were declared open at 12:00 PM and closed at 8:00 PM in accordance with the Warrant. There were 629 ballots cast, including 67 absentees. Precinct One had 203 ballots, Precinct Two had 259 ballots and Precinct Three had 167 ballots. Preliminary totals were announced about 8: 08 PM by the Town Clerk, the final results are as follows:

MODERATOR for 1 year Norman J. Orrall Blanks/Write-Ins	<u>P-1</u> 173 30	<u>P-2</u> 204 55	<u>P-3</u> 130 37
SELECTMAN for 3 years			
Aaron P. Burke	170	193	123
Blanks/Write-Ins	33	66	44
ASSESSOR for 3 years			
Paul F. Meleedy	148	174	107
M. John Olivieri	53	79	59
Blanks/Write-Ins	2	6	1
BOARD OF HEALTH for 3 years			
Robert J. Poillucci	162	187	111
Blanks/Write-Ins	41	72	56

TREASURER/COLLECTOR for 3 years Debra A. Kenney Blanks/Write-Ins	174 29	216 43	126 41
TOWN CLERK for 3 years Janet L. Tracy Blanks/Write-Ins	177 26	216 43	132 35
LIBRARY TRUSTEE for 3 years Nancy A. Johnson-LaFave Blanks/Write-Ins	169 34	208 51	130 37
PLANNING BOARD for 5 Years Peter M. Conroy Blanks/Write-Ins	163 40	186 73	112 55
FINANCE COMMITTEE for 3 years Edward C. Bunn Maureen Candito/Write-Ins Steve Oliver/Write-Ins Blanks/Write-Ins	164 12 3 227	186 14 0 318	107 9 3 215
PARK COMMISSION for 3 years Darryl J. Bernier Mike Nolan/Write-Ins Blanks/Write-ins	162 32 212	191 33 294	114 8 212
CEMETERY COMMISSION for 3 years Joan M. Morton Blanks/Write-Ins	164 39	195 64	115 52
FREETOWN LAKEVILLE REGIONAL SCHOOL DISTRICT COMMITTEE			
REGIONAL SCHOOL DISTRICT COMMITTEE-FREETOWN for 3 Years Derek Gracia/Write-Ins John Moynihan/Write-Ins Michael McCue/Write-Ins Jean Fox/Write-Ins Becky Levesque/Write-Ins Blanks/Write-Ins	1 1 2 2 0 197	1 2 1 0 255	2 0 0 2 163

REGIONAL SCHOOL DISTRICT COMMITTEE-FREETOWN for 2 Years (Unexpired Term) Derek Gracia/Write-Ins Karen Chase/Write-Ins Becky Levesque/Write-Ins Blanks/Write-Ins	0 2 0 201	2 0 0 257	0 0 2 165
REGIONAL SCHOOL DISTRICT COMMITTEE-LAKEVILLE for 3 Years Bret J. Kulakovich Blanks/Write-Ins	144 59	177 82	103 64
QUESTION #1 Shall the Town of Lakeville cease assessing the excise imposed under General Laws Chapter 59, Section 8A on certain animals, machinery and equipment owned by individuals and non-corporate entities principally engaged in agriculture? YES NO Blanks	110 74 19	130 86 43	107 38 22

Note: At approximately 2:00 PM, the power was lost at the George R. Austin Intermediate School. The power was restored at approximately 2:26 PM. During the power outage, 56 ballots were cast and placed in the auxiliary opening. (13 Precinct One, 29 Precinct Two and 14 Precinct Three) These ballots were hand counted after the polls were declared close, and these figures are reflected in the totals above.

A True Copy Attest:

Janet Tracy, Town Clerk

SPECIAL STATE PRIMARY APRIL 30, 2013

The Special State Primary for Senator In Congress was held at the George R. Austin Intermediate School (GRAIS), 112 Howland Road, on April 30, 2013 in accordance with the warrant issued by the Selectmen and properly posted by a constable of the Town.

Specimen ballots, penalty and instruction cards were posted in accordance with the law. The ballot boxes were inspected by the election officers, found to be empty and the registers were set at zero. All election officers were sworn to the faithful performance of their duties.

The polls were declared open at 7 A.M. and closed at 8 P.M. in accordance with the Warrant. There were 947 ballots cast, including 48 absentees. Precinct One had a total of 277 (113 Republicans, 164 Democrats). Precinct Two had a total of 311 (158 Republicans, 153 Democrats). Precinct Three had a total of 359 (190 Republicans, 169 Democrats). The unofficial results were posted shortly after 8:04 P.M., then all ballots were checked for write-ins and there were 5 ballots that had to be hand counted. It was around 9:45 P.M. when I made the final call to Associated Press.

The results were as follows:

DEMOCRATIC	<u>P-1</u>	<u>P-2</u>	<u>P-3</u>
SENATOR IN CONGRESS:			
Stephen F. Lynch	94	85	112
Edward J. Markey	68	67	57
Blanks	2	1	0
Write-Ins	0		0

REPUBLICAN	<u>P-1</u>	<u>P-2</u>	<u>P-3</u>
<u>SENATOR IN CONGRESS</u> : Gabriel E. Gomez Michael J. Sullivan Daniel B. Winslow Blanks Write-Ins	44 58 9 2 0	67 75 15 1 0	67 111 12 0 0

A true copy of the record.

Attest: Janet L. Tracy, Town Clerk

SPECIAL TOWN ELECTION MAY 18, 2013

A Special Election of the Town of Lakeville was held at the George R Austin Intermediate School (GRAIS) in accordance with the warrant issued by the Selectmen and properly posted by a constable of the Town.

Specimen ballots, penalty and instruction cards were posted in accordance with the law. The ballot boxes were inspected, found to be empty, and registers were set at zero. All election officers were sworn to the faithful performance of their duties.

The polls were declared open at 9:00 AM and closed at 4:00 P.M. in accordance with the Warrant. There were 1,875 ballots cast, including 307 absentees. Precinct One had 689, Precinct Two had 599 and Precinct Three had 587 Preliminary totals were announced about 4:08 P.M. by the Town Clerk and they were as follows:

Question: Shall the Town of Lakeville be allowed to assess an additional \$1,500,000 in real estate and personal property taxes for the purposes of funding the Freetown Lakeville Regional School District operating budget for the fiscal year beginning July 1, 2013?

Precinct 1	YES	408	NO	280	Blanks	0
Precinct 2	YES	302	NO	297	Blanks	
Precinct 3	YES	272	NO	315	Blanks	
TOTAL		982		892		1

Note: 11 ballots were cast and placed in the auxiliary opening (2 Precinct One, 2 Precinct Two, and 7 Precinct Three). These ballots were hand counted after the polls were declared close, and these figures are reflected in the totals above.

A true copy of the record.

Attest: Janet L. Tracy, Town Clerk

SPECIAL TOWN MEETING WARRANT JUNE 10, 2013

To any of the Constables of the Town of Lakeville,

Greetings:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said Town who are qualified to vote in Town affairs to meet in the

APPONEQUET HIGH SCHOOL AUDITORIUM

On Monday June 10, 2013 at 6:30 P.M., then and there to act on the following articles:

Article 1: To see if the Town will vote to transfer and/or appropriate from available funds, certain sums of money in order to defray unanticipated costs for Fiscal Year 2013 for various accounts in the General Fund, the Park Enterprise, Landfill Enterprise, and the Water Enterprise, or take any action relative thereto.

The List of Transfers is on Page 2.

You are directed to serve this warrant by posting an attested copy hereof fourteen days at least before the day appointed for a Special Town Meeting and seven days at least before the day appointed for the Annual Town Meeting at the following places: Town Office Building, Starr's Country Market, Mayflower Cooperative Bank, the Clark Shores Association Bulletin Board, Apponequet Regional High School, Lakeville Senior Center, and Assawompset School.

Hereof fail not and make return of this warrant with your doings hereon at the time and place of said meeting.

Given under our hands this _____ day of May, 2013.

Scott T. Belliveau, Chairman John Powderly Aaron Burke

LAKEVILLE BOARD OF SELECTMEN

SPECIAL TOWN MEETING June 10, 2013

Pursuant to the warrant issued by the Board of Selectmen, duly served and legally posted by a constable of the Town, Moderator Norman Orrall called the meeting to order at 7:10 P.M. at Apponequet Regional High School Auditorium when 100 registered voters had been checked in. Tellers had been appointed and sworn in by the Town Clerk, Janet L. Tracy. They included Marilyn Hunt, Joanne Corrieri-Upham and Susan Lynch.

We began with the Pledge of Allegiance to the Flag of the United States of America and we held a brief moment of silence in memory of the following: **F. JAMES HEALEY-** Finance Committee 1970 – 1975; Board of Selectmen 1975 – 1989; Ambulance Study Committee 1975; Plymouth County Advisory Board 1975 & 1979; Milk Inspector 1979, 1983 – 1986; Parking Clerk 1982 – 1984 & 1988; Assawompset Building Study Committee 1983 & 1985 – 1986; Senior Center Supervisory Board 1984 & 1986 and Director of Veterans Services 1988

Mr. Orrall read his usual ground rules of identifying oneself, going to the microphone to speak and submitting motions in writing.

A motion was made to allow non-residents to speak or to be heard- so moved, seconded and passed unanimously. Gordon Goodfellow was appointed as Assistant Moderator due to a conflict of interest for Moderator Norman Orrall. Then he entertained a motion to waive the reading of the warrant, seconded; unanimous. We then proceeded to Article #1.

<u>Article 1:</u> It was voted that the Town transfer and/or appropriate from available funds, certain sums of money in order to defray unanticipated costs for Fiscal Year 2013 for various accounts in the General Fund and Landfill Enterprise account, all as set forth on the document entitled, "Article #1 Special Town Meeting Transfers June 10, 2013".

ARTICLE #1 SPECIAL TOWN MEETING TRANSFERS JUNE 10, 2013

Transfer/Appropriate From:		Transfer/Appropriate To:			
GENERAL FUND					
002-F Y13 Article/Reserve Fund			423-Snow & Ice Wages		
Reserve Fund	\$	73,400.00	Snow & Ice Wages	\$	39,584.00
(Art.17-06/04/12 ATM)					
002-FY11 Articles/OODVTT			423- Snow & Ice Expenses		
OOD Voc Tuition & Trans	\$	47,387.26	Snow & Ice Expenses	\$	127,610.00
914- Employee Benefits					
Employee Benefits	\$	38,000.00			
945- Property & Liability Ins			752-Short Term Interest	\$	6,381.00
Property & Liability Ins./WC Exp	\$	7,887.74	Other Interest Expense		
151- Legal Expense			122-Selectmen/Admin. Exp		
Legal Expense	\$	5,000.00	Selectmen's Expense- (Advertising)	\$	5,000.00
171-Conservation Commission			171-Conservation Comm.		
Conservation Wages	\$	2,200.00	Conservation Expense	\$	2,200.00
510-Board of Health			510-Board of Health		
Board of Health Wages	\$	2,800.00	Board of Health Wages	\$	2,800.00
292- Animal Control			292-Animal Control		
Animal Control Expenses	\$	1,000.00	Animal Control-Wages- Assistants	\$	3,000.00
198- Cable Advisory Comm Exp			210-Police Wages		
Contracted Professional Services	\$	2,000.00	Police Wages	\$	27,000.00
141- Brd of Assessors Wages			220- Fire Department		
Assessors Wages	\$	3,000.00	Fire Expenses	\$	5,000.00
510- Board of Health			242- Gas Inspections		
Board of Health Expenses Wages	\$	5,000.00	Gas Inspector	\$	1,0000.00
210- Police Department			245- Electrical Inspections		
Police Expenses	\$	13,000.00	Electrical Inspector		\$2,100.00
220- Fire Department			543- Vet. Benefit Wages		
Fire Wages	\$	18,000.00	Vet. Agent Wages	\$	3,100.00
135-Accounting & Auditing			543- Vet. Benefit Expenses		
Town Accountant Expenses	\$	7,000.00	Vet. Benefit Expenses	\$	18,000.00

243- Plumbing Inspections			
Plumbing Inspector	\$ 3,100.00		
420- Highway Wages			
Highway Operator Wages	\$ 10,000.00		
241-Building Department			
Building Expenses	\$ 1,000.00		
420- Highway			
Highway Expenses	\$ 3,000.00		
Wage & Personnel for Transfer	\$ 9,650.00	FY13 1% Hrly Wgs Adjust.	\$ 9,650.00
· ·	\$ 9,000.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$ 9,000.00
Per Attached Scheduled Pg 3		Per Attached Scheduled Pg 3	
TOTALS GENERAL FUND:	<u>\$ 252,425.00</u>	TOTALS GENERAL FUND:	<u>\$ 252,425.00</u>

ARTICLE #1 SPECIAL TOWN MEETING TRANSFERS

(Municipal support staff, supervisory, library staff, highway/landfill staff, Asst. Town Clerk, Asst Treasurer/Collector) June 10, 2013 Pg #3

Transfer/Appropriate From:		Transfer/Appropriate T	o:	
GENERAL FUND				
Hourly and Salary Personnel Wages to be Voted	\$ 9,650.00	122- Board of Selectmen/Administrator		
		Hrly Wages Maintenance Building & Grounds	\$	346.00
		135-Accounting & Auditing		
		Hrly Bkpg Clerk Wages	\$	366.00
		Hrly Bkpg Clerk- Longevity (Step %)	\$	7.00
		141- Board of Assessors		
		Salary Principal Assessor/Appraiser	\$	654.00
		Hrly Wages Assessor Clerk	\$	333.00
		Hrly Wages Field Clerk	\$	431.00
		Hrly Wages -Longevity	\$	8.00
	1	145- Treasurer & Collector		
		Salary Asst. Treasurer/Coll	\$	505.00
		Salary Asst. Treasurer/Coll- Longevity	\$	31.00

	Unanim	-	<u> </u>	
TOTAL	\$ <u>9,650.00</u>	TOTAL	\$	9,650.00
			Ψ	04.00
		Hrly- Longevity	\$	64.00
		Hily Clerks		823.00
		Hrly Youth Services	\$	408.00
		610- Library		
		Hrly Veteran Agent	\$	76.00
		543- Veterans' Agent	¢	70.00
			 	
		Hrly Wages Clerk	\$	173.00
		Salary Director	\$	276.00
		541- Council on Aging		
		Hrly Wages- Longevity	\$	3.00
		Hrly Wages Admin Asst	\$	309.00
		Hrly Wages Office Mgr	\$	75.00
		Salary Agent- Longevity	\$	18.0
		Salary Agent	\$	703.00
		510- Board of Health		
			Ψ	01.00
		Operators -Longevity	\$	61.00
		Operators OT Hrly Truck Drivers &	NO	t included
		Hrly Truck Drivers \$	N.,	
		Operators	\$	2,309.00
		Hrly Truck Drivers &		
		Hrly Foreman	\$	287.0
		420- Highway		
			Ŧ	
		Longevity	\$	8.00
		Salary Admin Asst	•	
		Salary Administrative Asst	\$	432.00
		241 Building & Inspections		
		Longevity	\$	16.00
		Salary Asst. Town Clerk-		
		Salary Asst. Town Clerk	\$	576.00
		161 Town Clerk		
		Hrly Wages- Longevity	\$	6.00
		Hrly Wages Treasurer Clerk	\$	346.00

Unanimous

Motion to dissolve came at 7:24 PM.

A true copy of the record: ATTEST: Janet Tracy, Town Clerk

ANNUAL TOWN MEETING WARRANT JUNE 10, 2013

To any of the Constables of the Town of Lakeville,

Greetings:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said Town who are qualified to vote in Town affairs to meet in the

APPONEQUET HIGH SCHOOL AUDITORIUM

On Monday, June 10, 2013, at 7:00 P.M., then and there to act on the following articles:

Article 1:To determine the salaries of all elected officers, and to make appropriation, or take any action relative thereto.

Article 2: To raise and/or transfer from available funds such sums of money and as may be necessary to defray Town expenses for the fiscal period July 1, 2013 to June 30, 2014, inclusive, and to make appropriation, or take any action relative thereto.

Article 3: To see if the Town will vote to raise and appropriate for the use of the Trustees for the Plymouth County Co-operative Extension Service the sum of Two Hundred Dollars (\$200.00), and to determine the length of the term of Town Director, as provided in Sections 41 and 42 of Revised Chapter 128 of the General Laws, or take any action relative thereto.

Article 4: To see if the Town will vote to raise and appropriate or transfer from available funds the sum of Eight Hundred Seventy Seven Thousand Three Hundred Seventy Six Dollars (\$877,376.00) as the share of the Town of Lakeville in the Plymouth County Retirement Association, or take any action relative thereto.

Article 5: To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of One Million Eighty Thousand Fifteen Dollars (\$1,080,015.00) as the Town's share of the 2013-2014 maintenance and operating budget for the Old Colony Regional Vocational High School District, to be used in conjunction with an appropriation for the same purpose by the Towns of Acushnet, Carver, Mattapoisett, and Rochester, or take any action relative thereto.

Old Colony Regional Vocational Technical High School District Committee

Article 6: To see if the Town will vote to approve the establishment by the Old Colony Regional Vocational Technical High School District of a so-called "Stabilization Fund" consistent with M.G.L. Chapter 71, Section 16G ½ and as previously approved by the Old Colony Regional Vocational Technical High School District, or take any action relative thereto. Old Colony Regional Vocational Technical High School District Committee

Article 7: To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to be determined as the Town's share of the 2013-2014 maintenance and operating budget for the Freetown-Lakeville Regional School District, consisting of the Non-excluded Debt Assessment of a sum to be determined, the Excluded Debt Assessment of a sum to be determined, and the Operating Cost Assessment of a sum to be determined to be used in conjunction with an appropriation for the same purpose by the Town of Freetown, and/or to take any action relative thereto.

Freetown-Lakeville Regional School District Committee

Article 8: To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to be determined for the payment of vocational education tuitions and related transportation for students enrolled in vocational educational programs other than at Old Colony Regional Vocational Technical High School and/or to take any action relative thereto.

Freetown-Lakeville Regional School District Committee

Article 9: To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of Twenty Thousand Dollars

(\$20,000.00) to cover the cost of contractual obligations upon retirement of Town Employees, or to take any action relative thereto.

Article 10: To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money for the purpose of adding to the Other Post Employment Benefits Liability Trust Fund (GASB 45), pursuant to the provisions of M.G.L. Chapter 32B Section 20, or take any action relative thereto. Board of Selectmen

Article 11: To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of Eighteen Thousand Seven Hundred and Fifty Dollars (\$18,750.00) for the purpose of funding the Fiscal Year 2015 Recertification of Values as mandated by the Massachusetts Department of Revenue, or take any action relative thereto.

Article 12: To see if the Town will appropriate a sum of money to pay all or a portion of the costs of: (i) Three (3) Police Cruisers and Equipment (less trade-ins) for the Police Department, (ii) One (1) 3/4 Ton Pick-Up Truck with Plow Set Up and Equipment for the Highway Department, and (iii) One (1) Brush Chipper for the Highway Department, and to determine whether this appropriation shall be raised by transfer from available funds or otherwise, or take any other action relative thereto.

IF ARTICLE 12 PASSES, THE EQUIPMENT LISTED ABOVE WILL NOT BE INCLUDED IN ARTICLE 13.

Article 13: To see if the Town will vote to raise and appropriate, transfer from available funds, borrow or otherwise provide a sum of money for capital improvements and equipment as follows: Equipment and Technology for Town Network, Emergency Generator for the Town Offices/Fire Station, Equipment Replacement for Fire Department; One (1) Brush Chipper for the Highway Department; One (3/4) Ton Pick-Up Truck with Plow Set Up and Equipment for the Highway Department; Two (2) 30 Yard Waste Containers for the Transfer Station; Three (3) Police Cruisers and Equipment (less trade-ins) for the Police Department and Window Replacement for the Town Offices/Fire Station, or take any action relative thereto.

Article 14: To see if the Town will vote to accept under the provisions of M.G.L., Chapter 90, Section 34, an apportionment in the amount of Five Hundred Fifty Six Thousand Five Hundred Ninety Four Dollars (\$556,594.00), or take any action relative thereto.

Article 15: To see if the Town will vote to raise and appropriate and/or transfer from appropriated and/or unappropriated available funds in the treasury a sum of money for the purpose of adding to the Stabilization Fund pursuant to the provisions of M.G.L. Chapter 40, Section 5B, or take any action relative thereto.

Article 16: To see if the Town will vote to raise and appropriate and/or transfer from appropriated and/or unappropriated available funds in the treasury a sum of money for the purpose of adding to the Debt Service/Capital Projects Stabilization Fund pursuant to the provisions of M.G.L. Chapter 40, Section 5B, or take any action relative thereto.

Article 17: To see if the Town will vote to raise and appropriate or transfer from unappropriated available funds in the treasury a sum of money to the Reserve Fund, or take any action relative thereto.

Article 18: To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money for the purpose of financing the following water pollution abatement facility projects: repair, replacement and/or upgrade of septic systems, pursuant to agreements with the Board of Health and residential property owners, including without limitation all costs thereof as defined in Section 1 of Chapter 29C of the M.G.L.; that project and financing costs shall be repaid by the property owners, in accordance with those agreements, as well as, take any other action necessary to carry out the projects, or take any action relative thereto.

Article 19: To see if the Town will vote to amend the General By-laws, Curb Cut By-law, to insert new language, shown underlined, in the first paragraph, as follows:

No person shall construct any opening, driveway or entrance in or on any town way, for any purpose, without a written permit therefor from the Board of Selectmen, or its designee, and in accordance with regulations adopted by the Board of Selectmen.

or take any other action relative thereto

Planning Board

Article 20: To see if the Town will vote to amend the Town's Zoning By-laws by adding a new Section 7.9, Temporary Moratorium On Medical Marijuana Treatment Centers, that would provide as follows, and further to amend the Table of Contents to add Section 7.9, "Temporary Moratorium on Medical Marijuana Treatment Centers:"

7.9 Temporary Moratorium on Medical Marijuana Treatment Centers

7.9.1. Purpose

By vote at the State election on November 6, 2012, the voters of the Commonwealth approved a law regulating the cultivation, distribution, possession and use of marijuana for medical purposes. The law provides that it is effective on January 1, 2013 and the State Department of Public Health is required to issue regulations regarding implementation within 120 days of the law's effective date. Currently under the Zoning Bylaw, a Medical Marijuana Treatment Center is not a permitted use in the Town and any regulations promulgated by the State Department of Public Health are expected to provide guidance to the Town in regulating medical marijuana, including Medical Marijuana Treatment Centers. The regulation of medical marijuana raises novel and complex legal, planning, and public safety issues and the Town needs time to study and consider the regulation of Medical Marijuana Treatment Centers and address such novel and complex issues, as well as to address the potential impact of the State regulations on local zoning and to undertake a planning process to consider amending the Zoning Bylaw regarding regulation of medical marijuana treatment centers and other uses related to the regulation of medical marijuana. The Town intends to adopt a temporary moratorium on the use of land and structures in the Town for Medical Marijuana Treatment Centers so as to allow the Town sufficient time to engage in a planning process to address the effects of such structures and uses in the Town and to enact bylaws in a manner consistent with sound land use planning goals and objectives.

7.9.2 Definition

"Medical Marijuana Treatment Center" shall mean a "not-for-profit entity, as defined by Massachusetts law only, registered by the Department of Public Health, that acquires, cultivates, possesses, processes (including development of related products such as food, tinctures, aerosols, oils or ointments), transfers, transports, sells, distributes, dispenses, or administers marijuana, products containing marijuana, related supplies, or educational materials to qualifying patients or their personal caregivers."

7.9.3. Temporary Moratorium

For the reasons set forth above and notwithstanding any other provision of the Zoning Bylaw to the contrary, the Town hereby adopts a temporary moratorium on the use of land or structures for a Medical Marijuana Treatment Center. The moratorium shall be in effect through June 30, 2014. During the moratorium period, the Town shall undertake a planning process to address the potential impacts of medical marijuana in the Town, consider the Department of Public Health regulations regarding Medical Marijuana Treatment Facilities and related uses, and shall consider adopting new Zoning Bylaws to address the impact and operation of Medical Marijuana Treatment Centers and related uses.

or take any action relative thereto. Planning Board

Article 21: To see if the Town will amend the Zoning Bylaws, Section 2.0 to delete the current definitions of "Mobile Home" and "Storage Boxes, Trailer" and insert the following definitions as follows:

Trailer, House – SEE Trailers, Residential.

Trailer, Office – a portable enclosed trailer to be used as a temporary office.

Trailer, Residential – a house trailer, mobile home; a dwelling unit built on a chassis and containing complete electrical, plumbing and sanitary facilities, designed and intended to be moved to a location and installed on a temporary or permanent foundation and used as living quarters. This definition excludes camping or travel trailers.

Trailer, Sales – a trailer used for retail sales of food or other products.

Trailer, Storage – a portable structure, including a storage box, ground storage container, shipping container, tractor-trailer body, cargo box, or construction container, primarily used for the storage of goods, materials and/or personal items.

Trailer, Travel or Camping – a vehicle designed to travel on highways on rubber-tired wheels and used as living quarters for a period not to exceed ninety (90) days at any one address or location.

or take any other action relative thereto.

Article 22: To see if the Town will amend the Zoning Bylaws, Section 8.7, Temporary Licenses to delete the text in its entirety and replace it with the following:

8.7 TRAILERS

8.7.1 Residential Trailer/Mobile Home

A residential trailer may be permitted by the Building Commissioner, subject to the following conditions:

1. A residential trailer shall be used on a temporary basis as living quarters on a lot on which the primary dwelling is undergoing substantial renovations or being rebuilt.

2. The residential trailer permit shall be effective for 180 days and is renewable, at the discretion of the Building Commissioner for consecutive periods only. Under no circumstances shall permits be issued for a period of more than 12 months.

3. Residential trailer installation shall be approved and inspected by the Board of Health, Conservation Commission and the Building D Department for location, installation and connections as applicable.

4. Residential trailer installation shall conform to the Dimensional Regulations herein, unless circumstances warrant waiver by the Building Commissioner.

5. All applicable permit fees shall apply.

8.7.2 Travel or Camping Trailer

A travel trailer may be used as temporary living quarters for recreational or vacation use on private property with the owner's permission, subject to the following conditions:

1. The trailer shall have a current registration.

2. Under no circumstances shall a travel trailer be occupied for a period of more than 90 consecutive days or 90 days in a calendar year, whichever is greater, at any one address or location.

8.7.3 Storage Trailer

A storage trailer may be permitted by the Building Commissioner, subject to the following conditions:

1.No more than three (3) storage trailers may be permitted on any one address or location in a residential zone.

2. The installation of more than three (3) storage containers in a business or industrial zone may require site plan approval through the Lakeville Planning Board.

3. In no instance will any storage trailer contain hazardous materials unless approved by the Lakeville Fire Department.

4. Storage trailer installations shall conform to all dimensional regulations.

5.Installation of storage container shall be approved and inspected by the Building Commissioner before commencing use.

6. Storage trailers used for the housing of any animal shall require Board of Health approval before commencing use.

7. All applicable permit fees shall apply.

8.7.4 Office Trailer & Sales Trailer

An office or sales trailer may be permitted by the Building Commissioner, subject to the following conditions:

1. Office or sales trailers may be permitted on active construction sites or other locations as approved by the Building Commissioner.

2. The permit shall be effective for a 180 day period and may be renewed for consecutive periods at the discretion of the Building Inspector.

3. All applicable permit fees shall apply.

or any other action relative thereto.

Article 23: To see if the Town will amend the Zoning Map, as identified in Section 3.2.1 of the Zoning By-laws, to rezone the following parcels, identified both by Assessors Map and Parcel and street address from the Residential ("R") to Industrial ("I") district:

10. 024-006-004A 520 Kenneth Welch Drive

or take any other action relative thereto.

SEE PAGE 10 FOR ASSESSORS MAP OF SUBJECT PROPERTY

Article 24: To see if the Town will amend the Zoning Map, as identified in Section 3.2.1 of the Zoning By-laws, to rezone the following parcels, identified both by Assessors Map and Parcel and street address (as available) from the Residential ("R") to Business ("B") district:

1. 024-008-001 2. 024-008-002 3. 024-008-003 4. 024-008-004 5. 024-008-005 6. 024-007-009 7. 024-007-008 8. 024-007-010 9. 061-001-002 11. 023-001-002 12. 024-003-021A 13. 024-003-021B 14. 024-003-021 15. 024-003-020 16. 024-003-020A 17. 024-004-008 18. 025-003-012A 19. 025-003-012

2 Bedford Street 4 Bedford Street 12 Bedford Street 14 Bedford Street 8 Taunton Street 28 Bedford Street 30 Bedford Street 2 Tyler's Way Rear Conrail RR Bed Bedford Street Bedford Street Bedford Street 10 Taunton Street 12 Taunton Street 16 Taunton Street 23 Taunton Street 139 Bedford Street 131 Rhode Island Road

20. 025-004-002	149 Bedford Street
21. 025-004-003	132 Rhode Island Road
22. 025-004-004	134 Rhode Island Road
23. 025-005-002	126 Rhode Island Road
24. 025-005-002A	124 Rhode Island Road
25. 025-003-004	1 Lakeville Business Park
26. 025-003-008B	Lakeville Business Park
27. 025-003-022H	9 Lakeville Business Park
28. 024-005-008A	8 Lakeville Business Park
29. 024-005-007	6 Lakeville Business Park
30. 024-005-006	4 Lakeville Business Park
31. 024-005-005	2 Lakeville Business Park

or take any action relative thereto.

SEE PAGE 10 FOR ASSESSORS MAP OF SUBJECT PROPERTIES

You are directed to serve this warrant by posting an attested copy hereof fourteen days at least before the day appointed for a Special Town Meeting and seven days at least before the day appointed for the Annual Town Meeting at the following places: Town Office Building, Starr's Country Market, Mayflower Co-operative Bank, the Clark Shores Association Bulletin Board, Apponequet Regional High School, the Lakeville Senior Center, and Assawompset School.

Hereof fail not and make return of this warrant with your doings hereon at the time and place of said meeting.

Given under our hands this _____ day of May, 2013.

Scott T. Belliveau, Chairman John Powderly Aaron Burke

LAKEVILLE BOARD OF SELECTMEN

A true copy, Attest:

ANNUAL TOWN MEETING JUNE 10, 2013

Pursuant to the warrant issued by the Board of Selectmen, duly served and legally posted by a constable of the Town, Moderator Norman Orrall opened the meeting immediately upon adjournment of the Special Town Meeting, using the same tellers, assistant town moderator and rules.

Mr. Orrall read his usual ground rules of identifying oneself, going to the microphone to speak and submitting motions in writing.

A motion was then made to allow non-residents to speak or to be heard- so moved and seconded and passed unanimously. Then he entertained a motion to waive the reading of the entire warrant, so moved, seconded and passed unanimously.

<u>Article 1:</u> It was voted that the Town raise and appropriate \$145,207.00 to pay the salaries of all elected officers as follows:

Selectmen Chairman	\$2,000
Second Member	\$1,500
Third Member	\$1,500
TOTAL	\$5,000
AssessorsChairman	\$2,000
Second Member	\$1,500
Third Member	\$1,500
TOTAL	\$5,000
Board of HealthChairman	\$2,000
Second Member	\$1,500
Third Member	\$1,500
TOTAL	\$5,000
Treasurer/ Collector	\$68,501
Town Clerk	\$61,706
τοται	\$1/15 207 00

TOTAL \$145,207.00

Unanimous

Prior to taking up Article #2, Mr. Goodfellow explained that he would be reading <u>totals only</u> from the warrant booklet and if someone had a question within that department, they should put a "hold" on it and we would return to all questions at the end of the reading.

<u>Article 2:</u> It was voted that the Town raise and appropriate \$7,486,617, appropriate \$141,444, from Free Cash; transfer and appropriate \$49,355 from Article #8 Annual Town Meeting 6/13/11; transfer and appropriate \$16,515 from the Massachusetts Water Pollution Abatement Trust, transfer and appropriate \$25,000 from the General Fund tax levy to Park Enterprise; transfer and appropriate \$31,705 from Park Retained Earnings, appropriate Estimated Receipts of \$96,020 to Park Enterprise, transfer and appropriate \$100,000 from the General Fund tax levy to Landfill Enterprise; appropriate Estimated Receipts of \$267,000 to the Landfill Enterprise, transfer and appropriate \$246,000 from Water Enterprise Retained Earnings to defray town expenses for the fiscal period July 1, 2013 to June 30, 2014.

ARTICLE 2-TOWN EXPENSES

GENERAL GOVERNMENT - 100

Selectmen Personnel	\$216,618
Selectmen Expenses	\$12,600
Finance Committee Expenses	\$900
Accounting Personnel	\$119,200
Accounting Expenses	\$75,105
Assessors Personnel	\$134,748
Assessors Expenses	\$36,710
Treasurer & Collector Personnel	\$132,363
Treasurer & Collector Expenses	\$36,600
Law Expenses	\$40,000
Wage & Personnel Board Expenses	\$700
Town Clerk Personnel	\$52,893
Town Clerk Expenses	\$1,900
Elections Expenses	\$14,700
Registration Expenses	\$9,780

Conservation Commission Personnel	\$25,065
Conservation Commission Expenses	\$1,800
Planning Board Personnel	\$2,000
Planning Board Expenses	\$150 \$200
Appeals Board Expenses	\$300
Historic Town House Expenses	\$4,500
Town Office & Fire Station Expenses	\$146,000
Town Reports Expenses	\$600
Cable TV Advisory Expenses	\$2,000
Other General Government Expenses	\$14,002
TOTAL – GENERAL GOVERNMENT – 100	\$1,081,234
PUBLIC SAFETY – 200	
Police Department Personnel	\$1,329,354
Police Department Expenses	\$143,350
Fire Department Personnel	\$891,738
Fire Department Expenses	\$104,471
Building Inspector Personnel	\$117,405
Building Inspector Expenses	\$5,200
Gas Inspector Expenses	\$11,000
Plumbing Inspector Expenses	\$16,500
Sealer of Weights & Measures Expenses	\$1,600
Electrical Inspector Expense	\$22,000
Animal Inspector Expense	\$6,000
Emergency Management Expenses	\$5,000
Animal Shelter/Dog Officer Personnel	\$78,182
Animal Shelter/Dog Officer Expenses	\$17,725
TOTAL - PUBLIC SAFETY – 200	\$2,749,525
	<i>φ</i> ∠, <i>ι</i> η 3,323
PUBLICS WORKS – 400	
Highway Department Personnel	\$426,091

Highway Department Expenses	\$134,305
Snow & Ice Personnel	\$10,000
Snow & Ice Expenses	\$30,000
Street Lighting Expenses	\$20,000
Cemetery Services Expenses	\$10,000
TOTAL – PUBLIC WORKS – 400	\$630,396
HEALTH & HUMAN SERVICES – 500	• • • • • • • • •
Board of Health Personnel	\$133,908
Board of Health Expenses	\$9,164
Board of Health Visiting Nurse Expense	\$2,000
Council on Aging Personnel	\$104,812
Council on Aging Expenses	\$19,470
Veteran's Benefits Personnel	\$12,910
Veteran's Benefits Expenses	\$21,250
TOTAL HEALTH & HUMAN SERV - 500	\$303,514
CULTURE & RECREATION -600	
Library Personnel	\$202,370
-	\$88,115
Library Expenses	
Historic Library Building	\$3,500
Historical Commission Expenses	\$450
TOTAL CULTURE & RECREATION -600	\$294,435
DEBT SERVICE – 700	
TOTAL - DEBT SERVICE – 700	\$875,153
TOTAL -Regional Assessment -800	\$1,713
	<i>\\</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
UNCLASSIFIED - 900	
Unemployment Expense	\$1,000
Employee Benefits	\$1,591,961
Property & Liability Insurance Expense	\$165,000

TOTAL – UNCLASSIFIED – 900	\$1,757,961
GRAND TOTAL/TOWN EXP - 100-900	\$7,693,931
PARK ENTERPRISE / EXPENSE	
Park Enterprise Personnel	\$99,950
Park Enterprise Expenses	\$52,775
TOTAL-PARK ENTERPRISE REVENUE	(-\$152,725)
LANDFILL/TRANSFER ENTER EXPENSES	
Landfill/Transfer Enterprise Personnel	\$147,000
Landfill/Transfer Enterprise Expense	\$210,000
Landfill/Transfer Capped Expense	\$10,000
TOTAL-LANDFILL ENTERPRISE REVENUE	(-\$367,000)
WATER ENTERPRISE EXPENSES	
Water Enterprise Personnel Expense	\$0
Water Enterprise Expense	\$32,453
Water Enterprise Capital Improvements	\$213,547
TOTAL-WATER ENTERPRISE REVENUE	(-\$246,000)

GRAND TOTAL:

\$23,126,654

Unanimous

<u>Article 3:</u> It was voted that the Town raise and appropriate for the use of the Trustees for the *County Co-operative Extension Service* the sum of Two Hundred Dollars (\$200), and to set the length of the term of Town Director at one year as provided in MA General Laws Chapter 128 Sections 41 and 42.

Unanimous

<u>Article 4:</u> It was voted that the Town raise and appropriate the sum of Eight Hundred Seventy Seven Thousand Three Hundred Seventy Six Dollars (\$877,376) as the share of the Town of Lakeville in the *Plymouth County Retirement Association.*

Unanimous

<u>Article 5:</u> It was voted that the Town raise and appropriate the sum of One Million Eighty Thousand Fifteen Dollars (\$1,080,015) as the Town's share of the 2013-2014 maintenance and operating budget for the *Old Colony Regional Vocational Technical High School District* to be used in conjunction with an appropriation for the same purpose by the Towns of Acushnet, Carver, Mattapoisett and Rochester:

Unanimous

<u>Article 6:</u> It was voted to approve the establishment by the Old Colony Regional Vocational Technical High School District of a so-called *"Stabilization Fund"* consistent with M.G.L. Chapter 71, Section 16G ¹/₂ and as previously approved by the Old Colony Regional Vocational Technical High School District.

Unanimous

<u>Article 7:</u> It was voted that the Town raise and appropriate the sum of Twelve Million One Hundred Six Thousand Nine Hundred and Sixty Six Dollars (\$12,106,966) as the Town's share of the 2013-2014 maintenance and operating budget for the *Freetown-Lakeville Regional School District*, consisting of the Non-excluded Debt Assessment of Forty Eighty Thousand Six Hundred Forty Five Dollars (\$48,645) the Excluded Debt Assessment of Four Hundred Seventy Two Thousand Five Hundred Twenty Five Dollars (\$472,525), the Operating Cost Assessment of Eleven Million Thirty Five Thousand Eight Hundred Twenty Eight Dollars (\$11,035,828), and the Transportation Assessment of Five Hundred Forty Nine Thousand Nine Hundred Sixty Eight Dollars (\$549,968) to be used in conjunction with an appropriation for the same purpose by the Town of Freetown.

Unanimous

<u>Article 8:</u> It was voted that the Town raise and appropriate the sum of One Hundred Eighty Eight Thousand Four Hundred Eighty Four Dollars (\$188,484) for the payment of vocational education tuitions and related transportation for students enrolled in vocational educational programs <u>other than</u> at *Old Colony Vocational Technical School.*

Unanimous

<u>Article 9</u>: It was voted that the Town raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to cover the cost of contractual obligations upon *retirement of Town Employees.*

Unanimous

<u>Article 10:</u> It was voted that the Town raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) for the purpose of adding to the *Other Post Employment Benefits Liability Trust Fund (GASB 45)*, pursuant to the provisions of M.G.L. Chapter 32B Section 20.

Unanimous

<u>Article 11:</u> It was voted that the Town raise and appropriate the sum of Eighteen Thousand Seven Hundred and Fifty Dollars (\$18,750) for the purpose of funding the *Fiscal Year 2015 Recertification of Values* as mandated by the Massachusetts Department of Revenue.

Unanimous

<u>Article 12</u>: It was voted that the Town appropriate One Hundred Fifty Thousand Dollars (\$150,000) to pay all or a portion of the costs of the following items of capital equipment:

ITEM	<u>Amount</u>
Three (3) Police Cruisers and Equipment	
(less trade-ins) for the Police Department	\$105,000
One (3/4) Ton Dump Truck with Plow Set up	
and Equipment for the Highway Department	\$ 40,000
One (1) Brush Chipper for the Highway Department	
(Partial Payment)	<u>\$ 5,000</u>
TOTAL	\$150,000

and that to meet this appropriation, \$150,000 is transferred from the amount previously borrowed to pay costs of Police Station design, as approved by vote of the Town adopted under Article 4 of the Warrant at the June 11, 2007 Annual Town Meeting, which amounts are no longer

needed to pay costs of this project, in accordance with the provisions of Chapter 44, Section 20 of the General Laws.

Unanimous

<u>Article 13:</u> It was voted that the Town appropriate the sum of Two Hundred Fifty Three Thousand Five Hundred Dollars (\$253,500) to pay costs of the various capital improvements and equipment as follows:

Equipment and Technology for Town Network	\$ 87,500
Emergency Generator Fire Dept/Town Offices	\$ 17,000
Equipment for Fire DeptHoses, Nozzles, etc	\$ 10,000
Brush Chipper for the Highway Department (Partial Pymt)	\$ 30,000
Two (2) 30 Yard Waste Containers for the Transfer Station	\$ 9,000
Window Replacement for Town Offices/Fires Station	<u>\$100,000</u>
TOTAL	\$253,500

and to meet this appropriation, the Treasurer, with the approval of the Selectmen, is authorized to borrow said amount under and pursuant to Chapter 44, Section 7 of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor. The amounts set forth above for each capital improvement or item of equipment are approximate in nature, and so long as sufficient funds are available to accomplish each capital improvement or acquire each item of equipment described above, the Selectmen may allocate amounts among the various capital improvements or items of equipment as needed to fully carry-out the purposes of this motion.

Unanimous

<u>Article 14</u>: It was voted that the Town accept under the provisions of General Laws, *Chapter 90*, Section 34, an apportionment in the amount of Five Hundred Fifty Six Thousand Five Hundred Ninety Four Dollars (\$556,594). **Unanimous**

<u>Article 15:</u> To see if the Town will vote to raise and appropriate and/or transfer from appropriated and/or unappropriated available funds in the treasury a sum of money for the purpose of adding to the *Stabilization Fund pursuant to the provisions of General Laws Chapter 40, Section 5B,* or take any action relative thereto.

A motion was made to <u>postpone this matter indefinitely</u>, it was seconded, and the motion passed unanimously.

<u>Article 16:</u> It was voted that the Town raise and appropriate the sum of Eighty Thousand Dollars (\$80,000) for the purpose of adding to the *Debt Service/Capital Projects Stabilization Fund* pursuant to the provisions of General Laws, Chapter 40, Section 5B.

Unanimous

<u>Article 17:</u> It was voted that the Town raise and appropriate One Hundred Thousand Dollars (\$100,000) to the *Reserve Fund.* Unanimous

Article 18: It was voted that the Town vote to transfer and appropriate the sum of Fourteen Thousand Nine Hundred Fifty Six Dollars (\$14,956) for the purpose of financing the following water pollution abatement facility projects: repair, replacement and/or upgrade of septic systems, pursuant to agreements with the Board of Health and residential property owners, including without limitation all costs thereof as defined in Section 1 of Chapter 29C of the General Laws; that project and financing costs shall be repaid by the property owners, in accordance with those agreements, as well as take any other action necessary to carry out the projects. **Unanimous**

<u>Article 19:</u> It was voted that the Town amend the General By-laws, Curb Cut By-law, to insert new language, shown underlined, in the first paragraph, as follows:

No person shall construct any opening, driveway or entrance in or on any town way, for any purpose, without a written permit, therefor from the Board of Selectmen, <u>or its designee</u> and in accordance with regulations adopted by the Board of Selectmen **Unanimous**

Before hearing Article 20, a motion to waive the reading of the motion was made, the motion was seconded, and it passed unanimously.

<u>Article 20:</u> It was voted that the Town amend the Zoning By-laws, by adding a new Section 7.9, Temporary Moratorium On Medical Marijuana

Treatment Centers, that would provide as follows, and further to amend the Table of Contents to add Section 7.9, "Temporary Moratorium on Medical Marijuana Treatment Centers:"

7.9 Temporary Moratorium on Medical Marijuana Treatment Centers

7.9.1 <u>Purpose</u>

By vote at the State election on November 6, 2012, the voters of the Commonwealth approved a law regulating the cultivation, distribution, possession and use of marijuana for medical purposes. The law provides that it is effective on January 1, 2013 and the State Department of Public Health is required to issue regulations regarding implementation within 120 days of the law's effective date. Currently under the Zoning Bylaw, a Medical Marijuana Treatment Center is not a permitted use in the Town and any regulations promulgated by the State Department of Public Health are expected to provide guidance to the Town in regulating medical marijuana, including Medical Marijuana Treatment Centers. The regulation of medical marijuana raises novel and complex legal, planning, and public safety issues and the Town needs time to study and consider the regulation of Medical Marijuana Treatment Centers and address such novel and complex issues, as well as to address the potential impact of the State regulations on local zoning and to undertake a planning process to consider amending the Zoning Bylaw regarding regulation of medical marijuana treatment centers and other uses related to the regulation of medical marijuana. The Town intends to adopt a temporary moratorium on the use of land and structures in the Town for Medical Marijuana Treatment Centers so as to allow the Town sufficient time to engage in a planning process to address the effects of such structures and uses in the Town and to enact bylaws in a manner consistent with sound land use planning goals and objectives.

7.9.2 Definition

"Medical Marijuana Treatment Center" shall mean a "notfor-profit entity, as defined by Massachusetts law only, registered by the Department of Public Health, that acquires, cultivates, possesses, processes (including development of related products such as food, tinctures, aerosols, oils or ointments), transfers, transports, sells, distributes, dispenses, or administers marijuana, products containing marijuana, related supplies, or educational materials to qualifying patients or their personal caregivers."

7.9.3. <u>Temporary Moratorium</u>

For the reasons set forth above and notwithstanding any other provision of the Zoning Bylaw to the contrary, the Town hereby adopts a temporary moratorium on the use of land or structures for a Medical Marijuana Treatment Center. The moratorium shall be in effect through June 30, 2014. During the moratorium period, the Town shall undertake a planning process to address the potential impacts of medical marijuana in the Town, consider the Department of Public Health regulations regarding Medical Marijuana Treatment Facilities and related uses, and shall consider adopting new Zoning Bylaws to address the impact and operation of Medical Marijuana Treatment Centers and related uses.

Unanimous

<u>Article 21:</u> To see if the Town will amend the Zoning By-laws, Section 2.0 to delete the current definition of "Mobile Home" and "Storage Boxes, Trailer" and insert the following definition as follows:

Trailer, House – SEE Trailers, Residential.

Trailer, Office – a portable enclosed trailer to be used as a temporary office.

Trailer, Residential – a house trailer, mobile home; a dwelling unit built on a chassis and containing complete electrical, plumbing

and sanitary facilities, designed and intended to be moved to a location and installed on a temporary or permanent foundation and used as living quarters. This definition excludes camping or travel trailers.

Trailer, Sales – a trailer used for retail sales of food or other products.

Trailer, Storage – a portable structure, including a storage box, ground storage container, shipping container, tractor-trailer body, cargo box, or construction container, primarily used for the storage of goods, materials and/or personal items.

Trailer, Travel or Camping – a vehicle designed to travel on highways on rubber-tired wheels and used as living quarters for a period not to exceed ninety (90) days at any one address or location.

or take any action relative thereto.

A motion was made to <u>postpone this matter indefinitely</u>, it was seconded, and the motion passed unanimously.

<u>Article 22:</u> To see if the Town will amend the Zoning By-laws, Section 8.7, Temporary Licenses to delete the text in its entirety and replace it with the following:

8.7 TRAILERS

8.7.1 <u>Residential Trailer/Mobile Home</u>

A residential trailer may be permitted by the Building Commissioner, subject to the following conditions:

- 1. A residential trailer shall be used on a temporary basis as living quarters on a lot on which the primary dwelling is undergoing substantial renovations or being rebuilt.
- 2. The residential trailer permit shall be effective for 180 days and is renewable, at the discretion of the Building Commissioner for consecutive periods

only. Under no circumstances shall permits be issued for a period of more than 12 months.

- 3. Residential trailer installation shall be approved and inspected by the Board of Health, Conservation Commission and the Building Department for location, installation and connections as applicable.
- 4. Residential trailer installation shall conform to the Dimensional Regulations herein, unless circumstances warrant waiver by the Building Commissioner.
- 5. All applicable permit fees shall apply.

8.7.2 Travel or Camping Trailer

A travel trailer may be used as temporary living quarters for recreational or vacation use on private property with the owner's permission, subject to the following conditions:

- 1. The trailer shall have a current registration.
- 2. Under no circumstances shall a travel trailer be occupied for a period of more than 90 consecutive days or 90 days in a calendar year, whichever is greater, at any one address or location.

8.7.3 Storage Trailer

A storage trailer may be permitted by the Building Commissioner, subject to the following conditions:

- 1. No more than three (3) storage trailers may be permitted on any one address or location in a residential zone.
- 2. The installation of more than three (3) storage containers in a business or industrial zone may require site plan approval through the Lakeville Planning Board.

- 3. In no instance will any storage trailer contain hazardous materials unless approved by the Lakeville Fire Department.
- 4. Storage trailer installations shall conform to all dimensional regulations.
- 5. Installation of storage container shall be approved and inspected by the Building Commissioner before commencing use.
- 6. Storage trailers used for the housing of any animal shall require Board of Health approval before commencing use.
- 7. All applicable permit fees shall apply.

8.7.4 Office Trailer & Sales Trailer

An office or sales trailer may be permitted by the Building Commissioner, subject to the following conditions:

- 1. Office or sales trailers may be permitted on active construction sites or other locations as approved by the Building Commissioner.
- 2. The permit shall be effective for a 180 day period and may be renewed for consecutive periods at the discretion of the Building Inspector.
- 3. All applicable permit fees shall apply.

or take any other action relative thereto.

A motion was made to <u>postpone this matter indefinitely</u>, it was seconded, and the motion passed unanimously.

<u>Article 23:</u> It was voted that the Town amend the Zoning Map, as identified in Section 3.2.1 of the Zoning By-laws, to rezone the following parcel, identified both by Assessors Map and Parcel and street address from the Residential ("R") to Industrial ("I") district:

A motion was made to waive the reading of the list on Article 24- so moved, seconded and passed unanimously.

A motion to amend Article 24 to strike out numbers 6-31 was made and seconded. -Fails by Majority

A second motion was made and seconded to amend the Article to remove number 8 on the list. Another motion was made and seconded to remove the amended motion which passed by majority.

A motion to move the question was seconded and passed by 2/3rd ajority.

Article 24: It was voted that the Town amend the Zoning Map, as Mentified in Section 3.2.1 of the Zoning By-laws, to rezone the following parcels, identified both by Assessors Map and Parcel and street address (as available) from the Residential ("R") to Business ("B") district:

1.	024-008-001	2 Bedford Street
2.	024-008-002	4 Bedford Street
3.	024-008-003	12 Bedford Street
4.	024-008-004	14 Bedford Street
5.	024-008-005	8 Taunton Street
6.	024-007-009	28 Bedford Street
7.	024-007-008	30 Bedford Street
8.	024-007-010	2 Tyler's Way
9.	061-001-002	Rear Conrail RR Bed
11.	023-001-002	Bedford Street
12.	024-003-021A	Bedford Street
13.	024-003-021B	Bedford Street
14.	024-003-021	10 Taunton Street
15.	024-003-020	12 Taunton Street
16.	024-003-020A	16 Taunton Street
17.	024-004-008	23 Taunton Street
18.	025-003-012A	139 Bedford Street
19.	025-003-012	131 Rhode Island Road
20.	025-004-002	149 Bedford Street

21.	025-004-003	132 Rhode Island Road
22.	025-004-004	134 Rhode Island Road
23.	025-005-002	126 Rhode Island Road
24.	025-005-002A	124 Rhode Island Road
25.	025-003-004	1 Lakeville Business Park
26.	025-003-008B	Lakeville Business Park
27.	025-003-022H	9 Lakeville Business Park
28.	024-005-008A	8 Lakeville Business Park
29.	024-005-007	6 Lakeville Business Park
30.	024-005-006	4 Lakeville Business Park
31.	024-005-005	2 Lakeville Business Park

58 Yes to 39 No (Article 23 Failed)

Motion to dissolve came at 9:12 PM.

A true copy of the record

Attest: Janet Tracy, Town Clerk

SPECIAL STATE ELECTION June 25, 2013

The Special State Election for Senator In Congress was held at the George R Austin Intermediate School (GRAIS) in accordance with the warrant issued by the Selectmen and properly posted by a constable of the Town.

Specimen ballots, penalty and instruction cards were posted in accordance with the law. The ballot boxes were inspected, found to be empty, and registers were set at zero. All election officers were sworn to the faithful performance of their duties.

The polls were declared open at 7:00 AM and closed at 8:00 PM in accordance with the Warrant. There were 1,921 ballots cast, including 119 absentee and two (2) hand counted absentee ballots. Precinct One had 618 ballots, Precinct Two had 637 ballots and Precinct Three had 666 ballots. Preliminary totals were announced about 8:10 PM by the Town Clerk and they were as follows:

SENATOR IN CONGRESS:	<u>P-1</u>	<u>P-2</u>	<u>P-3</u>	TOTALS
Gabriel E. Gomez	407	450	459	1316
Edward J. Markey	204	185	202	591
Richard A. Heos	3	2	1	6
Write-Ins	4	0	3	7
Blanks	0	0	1	1
TOTALS	618	637	666	1921

Note: At approximately 10:20 AM the tabulator for Precinct 1 was jammed, and the issue was resolved at approximately 10:40 AM. During the malfunction, 16 ballots were cast and placed in the auxiliary opening. These ballots were hand counted after the polls were declared closed, and these figures are reflected in the totals above.

A true copy of the record:

Attest: Janet Tracy, Town Clerk

TREASURER/TAX COLLECTOR

Debra Kenney, Treasurer/Tax Collector

This is my fourteenth annual report for the Town of Lakeville. As usual, I would like to thank our veterans and active duty military for their service to our country.

Our country has faced a lot of challenges this year. I see very slow improvement in the economy, and more struggles for our taxpayers. Our current difficulties with various State and Federal agencies have exposed the need for competent and clear leadership.

Our Bond Rating has continued to improve, affording us some of the best rates in banking. Steady and sound financial management from all Departments play a key role in the upgrading and maintenance of AA+ bond rating.

Interest income is slowly rising. We have not seen substantial business growth in Lakeville, but residential growth appears to be picking up.

We are taking online payments, and are attempting to advance with technology. Our Town Departments continue to look for State and Federal grants to make upgrades at the lowest cost to the taxpayer.

I believe that we, as a people, will make it through the current financial difficulties. Lakeville is doing well in comparison to a lot of our neighbors. We are growing, but have maintained our small town charm. I can't thank the residents enough that come in day after day with pleasant smiles and kind words.

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The Treasurer's Office consists of Jean Cruise, Mary Desroche and Assistant Treasurer/Collector Roslyn Darling. I would like to thank them for their hard work and support this year. Their contributions to this office are immeasurable.

In closing, I would like to thank the townspeople again for their support and kindness.

REPORT OF THE TOWN TREASURER July 1, 2012 through June 30, 2013

BALANCE IN TREASURY JULY 1, 2012		5,435,659.33
Received from Collector of Taxes	\$	18,653,515.55
Received from Other Sources	\$	5,630,982.20
Received from Park Ent.	\$	123,047.00
Received from Landfill Ent.	\$	260,806.18
WATER	\$	321,875.59
	\$	-
Total Receipts for Fiscal 2013	\$	24,990,226.52
Expenditures	\$	(25,337,541.33)
Park Ent. Expenditures	\$	(101,025.00)
Landfill Ent. Expenditures	\$	(300,797.79)
Water Enterprise	\$	(250,385.90)
REFUNDING	\$	-
	\$	-
Total Expenditures for Fiscal 2013	\$	(25,989,750.02)
BALANCE IN TREASURY JUNE 30, 2013		4,436,135.83
PERFORMANCE BONDS		311,241.98
	\$	4,747,377.81

DEPOSITORIES

NAME OF BANK	BALANCE	JUNE 30, 2013
Eastern Bank Vendor	\$	8.18
Rockland Trust	\$	335,618.76
Unibank	\$	36,533.32
Citizens Bank	\$	74,901.88
Eastern Bank General	\$	2,368,397.35
Eastern Bank Payroll	\$	2.59
Eastern Bank Tailings	\$	8,515.25
Cash in Drawer	\$	100.00
Total General Fund	\$	2,824,077.33
Eastern Bank MA Cultural	\$	495.75
Eastern Bank Lakeville Arts and cultural	\$	23,336.03
Citizens Bank Septic Repair Grant	\$	57,820.38
Vanguard Library Trust	\$	48,201.92
OPEB	\$	55,870.51
Affordable Housing Trust	\$	29,694.40
Century Bank landfill	\$	161,796.68
Unibank Stabilization	\$	39,900.21
MMDT Stabilization	\$	467,552.64
Trust Accounts	\$	154,138.67
Eastern Bank SRF	\$	1,126.37
Park Ent.	\$	68,687.87
Landfill Ent.	\$	4,127.91
Rockland Trust Water Enterprise	\$	420,884.25
Rockland Trust Water	\$	78,424.91
performance bonds	\$	311,241.98
TOTAL DEPOSITORIES	\$	4,747,377.81

Respectfully submitted,

Debra A. Kenney Treasurer/Collector

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\$\$\$\$ \$\$\$\$131.32 \$\$\$\$\$ \$\$\$\$2,037.50 \$\$\$ \$\$\$\$\$ \$\$0.00 \$\$\$\$ \$\$\$\$591.37 \$\$\$ \$	\$ 22,682.26	26	\$ -	(\$1,933.23)	\$ -			8,054.10
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\$ 8,576.00 (\$285.11) \$ 7,095.64 \$ \$ - (\$10.00) \$ 118.00 \$ \$ - (\$50.00) \$ 78.00 \$ \$ - (\$50.00) \$ 78.00 \$ \$ - (\$55.00) \$ 53.00 \$ \$ - (\$55.00) \$ \$ 53.00 \$ \$ 10,124,300.26 \$ (146,492.84) \$ 161,339.03 \$ 18,653,515.55 \$433	\$ 5,453.70	70	- \$	\$0.00	- \$			4,862.33
\$ \$				(\$285.11)			_	1 195 25
\$ - (\$50.00) \$ 78.00 \$ \$ - (\$55.00) \$ 53.00 \$ \$ - (\$55.00) \$ 53.00 \$ \$ 19,124,300.26 \$ 161,339.03 \$ 18,653,515.55 \$431,	\$ 665.	00		(\$10.00)			-	537.00
\$ - (\$55.00) \$ 53.00 \$ \$ 19,124,300.26 \$ (146,492.84) \$ 161,339.03 \$ 18,653,515.55 \$431,	\$ 753.0	00	\$ -	(\$50.00)				625.00
\$ 19,124,300.26 \$ (146,492.84) \$ 161,339.03 \$ 18,653,515.55	\$ 890.	25	\$ -	(\$55.00)				782.25
\$ 19,124,300.26 \$ (146,492.84) \$ 161,339.03 \$ 18,653,515.55								
	\$ 268,135.17		\$ 19,124,300.26	\$ (146,492.84)	\$ 161,339.03		55	\$431,088.01

Date of <u>Issue</u>	Purpose	Type of <u>Payment</u>	2013	2014	2015	2016	2017
4/29/1999	Title V-Septic Exempt	Principal	11,100.40	11,100.40	11,100.40	11,100.40	11,100.40
7/24/2003	Title V-Septic #2 Exempt	Interest Principal	0.00 5,414.36	0.00 5,414.36	0.00 5,414.36	0.00 5,414.36	0.00 5,414.36
		Interest	0.00	0.00	0.00	0.00	0.0
7/15/2002	Senior Center Exempt	Principal Interest	20,000.00 9,772.50	20,000.00 8,992.50	20,000.00 8,172.50	20,000.00 7,327.50	20,000.00 6,472.50
7/15/2002	Betty's Neck Exempt	Principal Interest	60,000.00 25 497 50	60,000.00 23.157.50	60,000.00 20.697.50	60,000.00 18.162.50	60,000.00 15.597.50
7/15/2002	Tamarack	Principal	5,000.00	5,000.00 1 890.00	5,000.00 1 685 00	5,000.00 1 473 75	5,000.00 1 260.00
7/15/2002	Howland Rd-Land	Principal Interest	25,000.00 8.037.50	25,000.00 7.062.50	25,000.00 6.037.50	25,000.00 4.981.25	25,000.00 3.912.50
7/15/2002	Daniel Rd Water Main	Principal Interest	10,000.00 190.00	00.0	00.0	0.00	0.00
7/15/2002	Non-Conform-Land	Principal Interest	5,000.00 95.00	00.0	0.00	0.00	0.00 00.0
7/15/2003	Library Exempt	Principal Interest	110,000.00 48,946.25	110,000.00 45,233.75	110,000.00 41,452.50	110,000.00 37,465.00	110,000.00 33,271.25
6/14/2004	State Rev. Loan (SRF)	Principal Interest	6,789.00 2,261.90	6,927.00 2,114.45	7,067.00 1,964.01	7,209.00 1,810.55	7,355.00 1,653.99

Date of <u>Issue</u>	Purpose	Type of <u>Payment</u>	2013	2014	2015	2016	2017
7/15/2009	School Roof	Principal	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
		Interest	10,100.00	9,250.00	8,000.00	6,600.00	5,400.00
7/15/2009	Roll Off Truck Landfill	Principal	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
		Interest	2,587.50	2,268.75	1,800.00	1,275.00	825.00
7/15/2009	Fire Tanker	Principal	25,000.00	25,000.00	25,000.00	25,000.00	20,000.00
		Interest	3,162.50	2,631.25	1,850.00	975.00	300.00
7/15/2009	Highway Dump Roll Off Truck	Principal	15,000.00	15,000.00	10,000.00	10,000.00	10,000.00
		Interest	1,487.50	1,168.75	800.00	450.00	150.00
7/15/2009	Street Sweeper	Principal	15,000.00	15,000.00	10,000.00	0.00	00.0
		Interest	887.50	568.75	200.00	0.00	00.0
7/15/2009	Equipment 3 Trucks	Principal	10,000.00	10,000.00	0.00	0.00	0.00
		Interest	325.00	112.50	0.00	0.00	00.0
7/15/2009	Ambulance	Principal	35,000.00	00.00	0.00	0.00	0.00
		Interest	350.00	00.00	0.00	0.00	00.0
7/8/2010	Water Tower Loan (SRF)	Principal	152,044.00	155,115.00	158,249.00	161,446.00	164,707.00
		Interest	68,066.86	64,995.27	61,861.63	58,664.68	55,403.15

Total Principal Total Interest **GRAND TOTAL**

493,576.76 124,245.89 **617,822.65**

495,169.76 139,185.23 **634,354.99 \$**

501,830.76 154,520.64 656,351.40 \$

518,556.76 169,445.97 688,002.73 \$

565,347.76 183,852.51 **749,200.27** \$

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Date of <u>Issue</u>	Purpose	Type of <u>Payment</u>	2018	2019	2020	2021	2022
4/29/1999	Title V-Septic Exempt	Principal	0.00	0.00	0.00	0.00	0.00
7/24/2003	Title V-Septic #2 Exempt	Interest Principal	0.00 5.414.36	0.00 5.414.36	0.00 5.414.36	0.00 5.524.86	0.00
		Interest	0.00	0.00	0.00	0.00	0.00
7/15/2002	Senior Center Exempt	Principal	20,000.00	20,000.00	20,000.00	35,000.00	35,000.00
		Interest	5,602.50	4,712.50	3,802.50	2,511.25	840.00
7/15/2002	Betty's Neck Exempt	Principal	60,000.00	60,000.00	60,000.00	65,000.00	65,000.00
		Interest	12,987.50	10,317.50	7,587.50	4,663.75	1,560.00
7/15/2002	Tamarack	Principal	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
		Interest	1,042.50	820.00	592.50	358.75	120.00
7/15/2002	Howland Rd-Land	Principal	25,000.00	25,000.00	25,000.00	00.00	0.00
		Interest	2,825.00	1,712.50	575.00	0.00	00.00
7/15/2002	Daniel Rd Water Main	Principal	00.00	0.00	0.00	0.00	00.00
		Interest	0.00	0.00	0.00	0.00	0.00
7/15/2002	Non-Conform-Land	Principal	00.00	0.00	0.00	0.00	00.00
		Interest	0.00	00.0	0.00	0.00	0.00
7/15/2003	Library Exempt	Principal	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00
		Interest	28,940.00	24,540.00	20,140.00	15,740.00	11,257.50
6/14/2004	State Rev. Loan (SRF)	Principal	7,503.00	7,655.00	7,810.00	7,967.00	8,128.00
		Interest	1,494.26	1,331.31	1,165.06	995.46	822.44

Date of <u>Issue</u>	Purpose	Type of <u>Payment</u>	<u>2018</u>	2019	2020	2021	2022
7/15/2009	School Roof	Principal	40,000.00	40,000.00	40,000.00	0.00	0.00
		Interest	4,000.00	2,400.00	800.00	0.00	0.00
7/15/2009	Roll Off Truck Landfill	Principal	15,000.00	0.00	00.0	0.00	0.00
		Interest	300.00	0.00	00.0	0.00	00.00
7/15/2009	Fire Tanker	Principal	0.00	0.00	00.0	0.00	0.00
		Interest	0.00	0.00	00.0	0.00	0.00
7/15/2009	Highway Dump Roll Off Truck	Principal	0.00	0.00	0.00	0.00	00.00
		Interest	0.00	0.00	00.0	0.00	0.00
7/15/2009	Street Sweeper	Principal	0.00	0.00	00.0	0.00	0.00
		Interest	0.00	0.00	0.00	0.00	0.00
7/15/2009	Equipment 3 Trucks	Principal	0.00	0.00	0.00	0.00	00.00
		Interest	0.00	0.00	00.0	0.00	00.00
7/15/2009	Ambulance	Principal	0.00	0.00	0.00	0.00	0.00
		Interest	0.00	0.00	00.0	0.00	00.00
7/8/2010	Water Tower Loan (SRF)	Principal	168,035.00	171,429.00	174,892.00	178,426.00	182,030.00
		Interest	52,075.77	48,681.09	45,217.88	41,684.70	38,080.14

Total Principal Total Interest **GRAND TOTAL**

405,158.00 52,680.08 **457,838.08**

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448,116.36 79,880.44 **527,996.80 \$**

444,498.36 94,514.90 **539,013.26** \$

455,952.36 109,267.53 **565,219.89 \$**

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406,917.86 65,953.91 **472,871.77**

TOWN TREASURER/COLLECTOR OUTSTANDING LONG TERM INDEBTEDNESS	FOR FISCAL YEAR ENDING 6/30/13
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Date of <u>Issue</u>	Purpose	Type of Payment	2023	2024	2025	2026	2027
4/29/1999	WPAT Septic Repair #1 (Exempt)	Principal	0.00	0.00	0.00	0.00	0.00
		Interest	0.00	0.00	0.00	0.00	0.00
7/24/2003	WPAT Septic Repair #2 (Exempt)	Principal	0.00	00.0	0.00	0.00	0.00
		Interest	0.00	00.0	0.00	0.00	00.0
7/15/2002	Senior Center (Exempt)	Principal	0.00	0.00	0.00	0.00	0.00
		Interest	0.00	0.00	0.00	0.00	0.00
7/15/2002	Betty's Neck (Exempt)	Principal	0.00	00.0	0.00	0.00	0.00
		Interest	0.00	0.00	0.00	0.00	00.0
7/15/2002	Tamarack	Principal	0.00	00.0	0.00	0.00	0.00
		Interest	0.00	00.0	00.0	0.00	00.0
7/15/2002	Howland Rd-Land	Principal	0.00	00.0	00.0	0.00	00.0
		Interest	0.00	0.00	0.00	0.00	00.0
7/15/2002	Daniel Rd Water Main	Principal	0.00	00.0	00.0	0.00	00.0
		Interest	0.00	00.0	0.00	0.00	00.0
7/15/2002	Non-Conform-Land	Principal	0.00	0.00	0.00	0.00	00.0
		Interest	0.00	0.00	00.0	0.00	00.0
7/15/2003	Library (Exempt)	Principal	110,000.00	105,000.00	0.00	0.00	00.0
		Interest	6,692.50	4,410.00	00.00	0.00	00.0
6/14/2004	State Rev. Loan (SRF)	Principal	8,293.00	8,460.00	8,631.00	8,805.00	00.0
		Interest	645.91	465.82	282.09	94.65	00.00

Date of <u>Issue</u>	Purpose	Type of Payment	2023	2024	2025	2026	2027
7/15/2009	School Roof	Principal	0.00	0.00	0.00	0.00	0.00
7/15/2009	Roll Off Truck Landfill	Interest Principal	0.00	0.00	0.00	0.00	0.00 0.00
7/15/2009	Fire Tanker	Interest Principal	0.00	0.00	0.00	0.00	0.00 0.00
		Interest	0.00	0.00	0.00	0.00	0.00
7/15/2009	Highway Dump Roll Off Truck	Principal Interest	0.00	0.00	0.00	0.00	0.00 0.00
7/15/2009	Street Sweeper	Principal Interest	0.00	0.00	0.00	0.00	0.00 0.00
7/15/2009	Equipment 3 Trucks	Principal Interest	0.00	0.00	0.00	0.00	0.00 0.00
7/15/2009	Ambulance	Principal Interest	0.0	0.00	0.00	0.00	0.00 0.00
7/8/2010	Water Tower Loan (SRF)		185,708.00 189 34,402.76 30	189,459.00 190 30,651.09 26	193,287.00 26,823.63	197,191.00 \$ 22,918.85 \$	201,175.00 18,935.00

201,175.00 18,935.00 **220,110.00**

205,996.00 23,013.50 229,009.50

201,918.00 27,105.72 **229,023.72**

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302,919.00 35,526.91 **338,445.91 \$**

304,001.00 41,741.17 345,742.17 \$

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Total Principal Total Interest GRAND TOTAL

TOWN TREASURER/COLLECTOR OUTSTANDING LONG TERM INDEBTEDNESS FOR FISCAL YEAR ENDING 6/30/13

TOWN TREASURER/COLLECTOR	OUTSTANDING LONG TERM INDEBTEDNESS FOR FISCAL YEAR ENDING 6/30/13
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2031	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217,931.00	2,179.31
2030	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00	0.00	0.00	00.00	00.00	00.00	00.00	\$	÷
5	Ö	0	Ő	0	Ő	0	Ő	Ő	Ő	Ő	0	Ő	Ő	Ő	\$ 213,616.00	\$ 6,494.78
2029	00.0	00.00	00.00	00.00	00.00	00.00	00.00	00.0	00.00	00.0	00.0	00.00	00.0	00.00	209,386.00	10,724.80
2028	0.00	00.0	00.0	00.0	00.0	00.00	00.0	00.0	00.0	00.0	00.0	00.0	00.0	00.0	205,239.00 \$	14,871.05 \$
Type of <u>Payment</u>	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal \$	Interest \$
Purpose	School Roof		Roll Off Truck Landfill		Fire Tanker		Highway Dump Roll Off Truck		Street Sweeper		Equipment 3 Trucks		Ambulance		Water Tower Loan (SRF)	
Date of <u>Issue</u>	7/15/2009		7/15/2009		7/15/2009		7/15/2009		7/15/2009		7/15/2009		7/15/2009		7/8/2010	

Zotal Principal 205,239.00 209,386.00 213,616.00 217,631.00

VETERANS AGENT

Robert Mello, Veterans Agent

Veterans of the United States Armed Forces may be eligible for a broad range of benefits and services provided by the U.S. Department of Veterans Affairs (VA). Some of these benefits may be utilized while on active duty. These benefits are codified in Title 38 of the US Code. Eligibility for most VA benefits is based upon discharge from active military service under other than dishonorable conditions.

Lakeville Veterans may also be eligible for benefits mandated by the Massachusetts General Laws, Chapter 115. This program provides assistance to eligible veterans and their dependents. As the Veteran Service Officer (VSO) for Lakeville, the VSO is required to make the initial determination of eligibility and need for benefits under Chapter 115.

The VA operates the nation's largest integrated health care system with more than 1,500 sites of care, including hospitals, community clinics, community living centers, domiciliary, readjustment counseling centers, and various other facilities. Veterans who enlisted after September 7, 1980, or who entered active duty after October 16, 1981, must have served 24 continuous months or the full period for which they were called to active duty in order to be eligible. This minimum duty requirement may not apply to Veterans discharged for hardship, early out or a disability incurred or aggravated in the line of duty.

Veterans discharged from active duty under conditions other than dishonorable; Service Members who die while on active duty; active duty for training or inactive duty training; and spouse and dependent children

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of Veterans and active duty Service Members, may be eligible for VA burial and memorial benefits.

As mandated by the State, flags will be placed on Veterans' grave sites in May 2013. There are 271 veterans buried in 23 of Lakeville's cemeteries. If you know of a veteran who is buried in Lakeville and is not being honored with a flag, please let me know so the records can be updated. Veterans can also be buried at the Bourne National Cemetery, which is located in Barnstable County on Cape Cod. The phone number is 508-563-7113. The website to find further information on Veteran's burials is: <u>www.cem.va.gov/cems/nchp/massachusetts.asp</u> I also have information in the office if you wish to pick up some printed material.

The Commonwealth of Massachusetts provides a bonus to Veterans who lived in Massachusetts prior to entry into the armed forces. If you have not applied and served in WWII, Korean Conflict, Vietnam, or the Persian Gulf War you may still apply. Call my office and I'll be able to check if you already received your bonus. If you served beginning September 11, 2001 and lived in Massachusetts at least six months prior to entry, you are eligible for a Welcome Home Bonus. Depending where you served, you may be eligible for \$500 or \$1,000. Also if you have subsequent deployments, you may receive benefits each time you are deployed. Any Veteran can apply on line for these benefits at www.mass.gov/veterans, or call my office for assistance. I'll let you know what is needed and help you fill out the form.

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It is great that many of our men and women are returning from Iraq and Afghanistan. It will be wonderful when everyone is safely home with their families and loved ones. As the Town Veterans' Agent, I look forward to serving Lakeville's men and women who have proudly worn their uniform

ZONING BOARD OF APPEALS

Donald A. Foster, Chair Joseph Beneski, Clerk Eric Levitt Janice Swanson, Associate David Curtis, Vice-Chair John Oliveiri, Jr., Vice-Clerk Joseph Urbanski, Associate Jim Gouveia, Associate

The Zoning Board of Appeals respectfully submits this report of its proceedings for 2013. The Board received twelve petitions from Town residents. The Board granted six Special Permits and one Variance. Two Variance requests were withdrawn and one was denied. An Appeal of a Decision by the Building Commissioner was also denied. Two petitions were to be heard in 2014.

The Board turned over to the Treasurer fees amounting to \$1,640.

Zoning Board of Appeals meetings are held on the third Thursday of every month at the Lakeville Public Library. All hearings are advertised in the legal notice section of the Middleboro Gazette. These meetings are open to the public and residents are encouraged to attend.