

ONE HUNDRED AND SIXTY THIRD

Annual Report

OF THE

Town Officers

LAKEVILLE



2015

TABLE OF CONTENTS

Telephone Numbers	1
In Memoriam	2
Bits and Pieces	3
List of Elected Town Officers	4 - 6
List of Appointed Town Officers	7 - 15
Board of Selectmen	16 - 26
Animal Control	27 - 29
Board of Assessors	30 - 31
Board of Health	32 - 34
Board of Registrars	35 - 36
Building Department	37 - 39
Cemetery Commission	40 - 41
Conservation Commission	42 - 43
Council on Aging	44 - 47
Fire Department	48 - 49
Highway Department	50 - 52
Historical Commission	53 - 54
Inspector of Animals	55
Lakeville Public Library	56 - 59
Middleborough/Lakeville Herring Fishery Commission	60 - 62
Open Space Committee	63
Park Commission	64 - 65
Planning Board	66
Plymouth County Cooperative Extension	67 - 68
Plymouth County Mosquito Control Project	69 - 71
Police Department	72 - 75
School Department	76 - 95
SERSG	96 - 97
SRPEDD	98 - 101
Town Clerk (includes election results/town meeting results)	102 - 132
Treasurer and Collector	133 - 143
Veteran's Agent	144 - 145
Zoning Board of Appeals	146

TELEPHONE NUMBERS

POLICE	Emergency		911
	Business Line	508	947-4422
FIRE	Emergency	508	946-4425
	Business Line	508	947-4121

TOWN WEBSITE ADDRESS

www.lakevillema.org

TOWN DEPARTMENTS

Animal Shelter	508 947-3891
Board of Assessors	508 947-4428
Board of Health	508 946-8805
Board of Selectmen	508 946-8803
Building Commissioner	508 946-8804
Civil Defense	508 947-4121
Conservation Commission	508 946-8823
Health Agent	508 946-3473
Highway Department	508 947-9521
Planning Board	508 946-8803
Public Library	508 947-9028
Senior Center	508 947-7224
Town Accountant	508 946-8817
Town Administrator	508 946-8813
Town Clerk	508 946-8800
Treasurer/Collector	508 946-8801
Veterans Services	508 946-8824
Superintendent of Schools	508 923-2000
Apponequet Regional High School	508 947-2660
Freetown/Lakeville Middle School	508 923-3518
George R. Austin Intermediate School	508 923-3506
Assawompset School	508 947-1403

TRANSFER STATION HOURS

Closed Sunday & Monday; Tuesday – Noon to 8:00 PM
Wednesday through Saturday – 7:00 AM to 3:30 PM

IN MEMORIUM

BARBARA J. MANN

Election- Poll Worker – 1990 - 2008

DOROTHY M. MARVILL

Board-Council on Aging – 2010 - 2013

PAULINE T. BOCK

Public Health Nurse – 1973 - 1988

WALTER A. EGGER

Plumbing Inspector – 1964 - 2004

Assistant Gas Inspector – 1992 – 1995

BEVERLY J. PULLANO

Board of Selectmen- Administrative Assistant- 1977- 1999

JOSEPH J. BENESKI

Board of Health Member-1993 – 1996

Board of Health- Part-time Health Agent (Inspector) – 2004 - 2008

Board of Appeals– Associate Member- 2003 - 2007

Board of Appeals Member - 2007 – 2014

Master Plan Sub Committee- 1999, 2001, 2002 – 2005

Health Advisory Board- 1992 – 1993

Dump Study Committee 1976

SHIRLEY FERNANDES

Election Officer- 2000 - 2014

BITS AND PIECES

Incorporated	1853
Square Miles of Area	36.16
Miles of Accepted Town Ways	79.64
Miles of State Highway	12
Population (2010 Federal Census)	10,602

U.S. Congressman – 4th District

Joseph P. Kennedy
Attleboro Office
Phone (508) 431-1110
Newton Office
Phone (617) 332-3333

306 Cannon House Office Bldg
Washington, D.C. 20515-2104
Phone (202) 225-5931

U.S. Senators

Edward J. Markey
975 JFK Federal Building
15 New Sudbury Street
Boston, MA 02203
(617) 565-8519

255 Diirksen Senate Office
Building
Washington, D.C. 20510
(202) 224-2742

Elizabeth Warren
2400 JFK Federal Building
15 New Sudbury Street
Boston, MA 02203
(617) 565-3170

317 Hart Senate Office Bldg
Washington, D.C. 20510
(202) 224-4543

1st Bristol and Plymouth Senatorial District

Senator Michael Rodrigues
State House, Room 213B
Boston, MA 02133
(617) 722-1114
Michael.Rodrigues@masenate.gov

12th Bristol Representative District (Precincts 1, 2 & 3)

Representative Keiko Orrall
State House, Room 540
Boston, MA 02133
(617) 722-2090
Keiko.Orrall@mahouse.gov

TOWN OFFICERS (ELECTED) AS OF DECEMBER 31, 2015

Name	Term Expires
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Board of Selectmen

Aaron Burke	2016
Miriam Hollenbeck	2017
John Powderly	2018

Board of Assessors

Paul Meleedy	2016
M. John Olivieri	2017
Evagelia Fabian	2018

Board of Health

Robert Poillucci	2016
Terrence Flynn (resigned 12/15)	2017
Derek Maxim	2018

Cemetery Commission

Joan Morton	2016
Fred Beal	2017
Kenneth Upham	2018

Finance Committee

Maureen Candito	2016
Daniel Flemming (appointed July, 2015)	2016
Michael Petruzzo	2017
George Vlahopoulos	2018
Joseph Flemming	2018

Freetown-Lakeville Regional School District Committee

Bret Kulakovich	2016
Carolyn Gomes	2017
Sherrill Barron	2018
Stephen Owen	2018

Moderator

Norman Orrall	2016
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Park Commission

Darryl Bernier	2016
Michael Nolan	2016
Daniel Hopkins	2017
Scott Holmes	2017
Michael Leverault	2018

Planning Board

Sylvester Zienkiewicz	2016
Donald Bissonnette	2017
Peter Conroy	2018
Janice Swanson	2019
Brian Hoeg	2020

Town Clerk

Lillian Drane	2016
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Treasurer/Collector of Taxes

Debra Kenney	2016
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Trustees of Public Library

Nancy A. LaFave	2016
Ruth Gross	2017
Richard LaCamera	2018

TOWN OFFICES APPOINTED (AS OF DECEMBER 31, 2015)

Name	Term Expires
ADA Coordinator	
Aaron Burke	2016

Animal Control Officer

David Frates

Assistant Animal Control Officers

Jared Darling	Laurice Hedges
Darcy Lee	Jennifer Nash

Assawompset Pond Complex Representative

Nancy Yeatts	2016
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Board of Appeals

Joseph Urbanski	2016
John Olivieri, Jr.	2016
David Curtis	2017
Donald A. Foster	2017
Eric Levitt	2018
James Gouveia, Associate	2016
Janice Swanson, Associate	2016

Board of Health Agent

Lawrence Perry

Board of Registrars

Yvonne Capella	2016
Waltraud Kling	2016
Barbara Rose	2018
Lillian Drane	2018
Jennifer Jewell, Assistant Registrar	2016
Elaine Couto, Assistant Registrar	2016

Building Commissioner

Nathan Darling

**Alternate Inspector of
Buildings**

Robert Whalen

Cable TV Advisory Committee

David Curtis	2016
James Longo	2016
Robert Marshall	2016

Capital Expenditures Committee (all expire 2016)

Rita Garbitt	David Morwick
Michael Petruzzo	John Powderly
Ryan Trahan	

Casino Advisory Committee (all expire 2016)

Maureen Candito	Joseph Chamberlain
Daniel Cooney	Mark Downing
Robert Dunn	Michael Ellis
Linda Grubb	John Powderly
Nelson Pratt	

Community Development Committee (all expire 2016)

Jessica Bradley	Miriam Hollenbeck
Sandra Martini-Gamache	Sarah Kulakovich
Marybeth MacKay	Stephen Allard, Associate
Maria Perrone-Martin, Associate	

Conservation Agent

Nancy Yeatts

Conservation Commission

Joseph A. Chamberlain, II	2016
Peter DeFusco	2016
Derek Maksy	2016
Hugh Rogers, Jr. (resigned 2015)	2016
Martha Schroeder	2016
Mark Knox	2018
John Leblanc	2018
Robert J. Bouchard	2018
Sarah Kulakovich, Associate Member	2016
Katherine Goodrow Robinson, Associate Member	2016

Constables

Ian Daley	Matthew Pauliks
Kenneth W. Upham	Herve W. Vandal, Jr.

Council on Aging

Vivian Lee	2016
Robert Brady	2016
Arlene Bowles	2016
Margaret Gross	2016
June Bosse	2016
Marjorie Cleverly	2017
Francis J. Brogan (resigned)	2017
Patricia Bessette	2017
Rita Gouveia	2017
Catherine Sankus	2018
Emily J. Sparkman	2018
James Gouveia	2018
Louise Dube, Alternate	2016

Economic Development Committee (all expire 2016)

Aaron Burke	Lorraine Carboni
Robert Chestnut	Laurie Driscoll
John Olivieri, Jr.	Timothy Fletcher, Associate
Sandra Martini-Gamache, Associate	

Emergency Planning Committee (all expire 2016)

Frank Alvilhiera, Jr.	Nathan Darling
Terrence Flynn (resigned)	Rita Garbitt
David Goodfellow	Daniel Hopkins
Richard May	Richard Medeiros
Jeremy Peck	John Powderly
Robert Souza	Vicki Souza

Emergency Response Coordinator

Daniel Hopkins

Fire Chief

Daniel Hopkins

Deputy Fire Chief

David Goodfellow

Energy Advisory Committee (all expire 2016)

Joseph Chamberlain	Nathan Darling
Donald Foster	James Kenney
John Powderly	Richard Velez
Richard Benard, Ex Officio	Larry Simpson, Ex Officio

Gas & Plumbing Inspector

Jon Catalano

Frederick A. Parmenter, Assistant

GATRA Advisory Board

James Gouveia	2016
Robert Brady, Alternate	2016

Hazardous Waste Coordinator

Daniel Hopkins

Historical Commission

Kathleen Barrack	2016
Brian H. Reynolds	2016
Geraldine Taylor	2016
James Gouveia	2017
Nancy A. LaFave	2017
Joan Gladu Morton	2017

Inspector of Animals

Jared Darling
Laurice Hedges, Assistant

Inspector of Wires

C. Robert Canessa
Mellio Gazza, Assistant

Joint Transportation Planning Group

Jeremy Peck, Delegate	2016
Rita A. Garbitt, Alternate Delegate	2016

Keeper of the Lockup

Frank Alvilhiera, Jr.

Labor Counsel

Albert Mason, Esquire	2016
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Lakeville Arts Council

Robin Fielding	2016
Richard Tripp	2016
Yvonne Capella	2016
Joanne Corrieri-Upham	2017
David Kraemer	2017
Jacqueline Kennedy	2017
Gail Fish	2017
Diane Faria	2017
Janice Lyons	2018

Lakeville Emergency Management Agency

Daniel Hopkins, Director	2016
Nancy Yeatts, Deputy Director	2016

Master Plan Implementation Committee (all expire 2016)

Aaron Burke	Edward Bunn
Rodney Dixon	Rita Garbitt
John LeBlanc	Patrick Marshall
Robert Mello	James F. Rogers, II
Sylvester Zienkiewicz	

Middleborough/Lakeville Herring Fisheries Commission

Sargent Johnson, Warden	2016
David Lemmo, Warden	2016
William Orphan, Warden	2017
David Cavanaugh, Warden	2017
Thomas Barron, Warden	2018
Ronald Burgess, Warden	2018
Brad Day, Warden	2018
Michael Bednarski, Volunteer Observer	2016
Cory Leeson, Volunteer Observer	2016
Allin Frawley, Volunteer Observer	2016
Cynthia Gendron, Volunteer Observer	2016

Milk Inspector

Lawrence Perry

Municipal Coordinator for “Right to Know” Law

Daniel Hopkins

Municipal Hearings Officer

Frank Alvilhiera, Jr. 2016

Old Colony Elderly Services Board

Vicki Souza 2016

**Old Colony Planning Council Area Agency on Aging
Advisory Committee**

James Gouveia, Delegate 2016

Robert Brady, Alternate Delegate 2016

**Old Colony Regional Vocational Technical
High School District Committee**

Sylvester Zienkiewicz 2016

Gary Mansfield 2017

Donald Foster 2018

Open Space Committee (all expire 2016)

Linda Grubb Michael Levrault

Patrick Marshall Joan Gladu Morton

Brian Reynolds Martha Schroeder

Parking Clerk

Aaron Burke

Plymouth County Advisory Board

John Powderly

Police Chief

Frank Alvilhiera, Jr.

Rent Control Board

Maureen Candito	2016
Donna Glidden	2016
Miriam Hollenbeck	2016

Sealers of Weights and Measures

David Enos

Smart Growth Reporting Officer

Rita Garbitt

SE Mass Commuter Rail Task Force

Linda Grubb

**Southeastern Regional Planning and
Economic Development District Delegates**

Rita Garbitt	2016
Janice Swanson	2016

SRPEDD Regional Open Space

Linda Grubb

Stormwater Management Coordinator

Jeremy Peck

Superintendent of Streets

Jeremy Peck

Surveyors of Wood, Bark and Lumber, Fence Viewers and Field Drivers

James Bowles 2016

Steve Leanues 2016

Technology Committee (all expire in 2016)

Frank Alvilhiera, Jr. Aaron Burke

Nathan Darling Lillian Drane

Rita Garbitt Daniel Hopkins

Debra Kenney Jeremy Peck

Lawrence Perry Vicki Sousa

Richard Velez

Town Administrator

Rita Garbitt

Town Counsel

Kopelman & Paige

Town Forest Committee

Linda Grubb 2016

Nathan Darling 2017

John Powderly 2018

Tree Warden

Jeremy Peck

Veterans Services Director

Aaron Burke

Veterans Agent and Veterans Graves Officer

Robert Mello

BOARD OF SELECTMEN

On behalf of the Board of Selectmen, I want to thank the residents of Lakeville for giving us the opportunity to work for you. I am honored to serve on the Board with two outstanding individuals, John Powderly and Miriam “Mitzi” Hollenbeck, each bringing important perspectives to our town’s governance.

Improving the Delivery of Services

In 2015, the Board of Selectmen took several important steps to improve the delivery of services to the community.

In working with the Board of Assessors, the Board of Selectmen consolidated the positions within the Assessors’ office. By doing so, the Assessors’ office may be relocated to the Town Office Building, providing a more convenient location for assessing access to the residents of Lakeville.

Additionally, in working with both the Conservation Commission and the Board of Health, the Board of Selectmen created the Director of Inspectional Services position. The Director oversees the Conservation Agent and Board of Health Agent, and provides a one-stop location for all permitting needs. Residents no longer have to deal with several points of contact to get permitting accomplished.

School Finances

Understanding School finances is one of the most important aspects of Town Government. The overall cost of education accounts for as much as sixty percent (60%) of our budget on any given year. Due to the size of a School’s budget, and the complexity in which the budget is funded, information on a budget’s exact terms may not be known until after it has been passed at a Town Meeting.

In 2015, the Board of Selectmen learned of a discrepancy within the funding formula for the School District. This discrepancy meant that Lakeville had overpaid roughly \$286,000.00 to the District. Selectman

Hollenbeck was instrumental in the return of the funds to the Town. And since this time, with her help, the Board of Selectmen has implemented policies to avoid such problems in the future.

New Police Station

The Board of Selectmen continued exploring the idea of building a new Police Station. After the damage caused by the horrible winter of 2014/2015, the Town voted at Town Meeting to repair the existing Police Station's roof, in an effort to keep the building serviceable while other options for a station could be explored.

While researching options, including modular construction, the Board decided, with guidance from our Director of Inspectional Services, to forgo the roof repairs and use the money, if possible, for the construction of a new facility. The Board went on a site visit of a modular station, and directed the Director of Inspectional Services and Police Chief to start discussions with a modular construction company.

Economic Development Committee

The Economic Development Committee (EDC) continued its mission to support, promote, encourage and advocate projects that expand the Town's commercial tax base. Using grant funds obtained from SRPEDD, the EDC is continuing its work on a corridor study aimed at revitalizing the Lakeville Hospital site and Main Street.

The EDC hosted its first Business Summit Event, featuring a panel of business professionals discussing the challenges of starting or expanding a business. The event, held on May 7, 2015, brought more than 150 people to the Library to learn about the benefits of locating a business in Lakeville. Thank you to Laurie Driscoll for organizing the successful event.

Water Tower

The Board of Selectmen facilitated the sale of the water tower to the City of Taunton. Meeting with the Mayor and City Council, the Board reached an agreement to remove the future liability to the town for the cost of the tower. Town meeting voters supported the sale to the City of Taunton, and the sale should be completed in 2016.

Summation

Thank you to our Town Employees. They provide our residents with quality services, and work hard to make our Town a wonderful place to live.

Thank you to all of the residents who volunteer to serve on Boards and Committees. Your dedication is invaluable and appreciated.

Democracy is collaborative by definition. Please consider volunteering on a Board or Committee.

Your Board of Selectmen,

Aaron Burke, Chairman
John Powderly
Miriam Hollenbeck

TOWN OF LAKEVILLE

COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUP June 30, 2015

UMAS Version

Assets and Other Debits

	Governmental Fund Types				Proprietary Fund Types			Fiduciary Fund Types	Account Group	
	General	Special Revenue	Capital Projects		Park	Water	Landfill	Trust and Agency	General Long-Term Obligations	TOTAL (Memo Only)
Cash and cash equivalents	3,927,788.37	1,550,431.51	29,383.64		153,849.88	223,038.21	82,825.75	1,342,385.79		7,309,703.15
Receivables:										
Property taxes	410,132.59									410,132.59
Tax liens	1,026,254.41									1,026,254.41
Excise taxes	169,538.11									169,538.11
Intergovernmental	-	17,718.85	306,918.56							324,637.41
Charges for services and other	634,935.21	203,401.65								838,336.86
Total receivables	2,240,860.32	221,120.50	306,918.56		-	-	-	-	-	2,768,899.38
Due from other funds								312,000.00		312,000.00
Prepaid expenses	6,264.00									6,264.00
Other assets	68,472.36									68,472.36
Amounts to be provided for the retirement of general long-term obligations	-	-	-						11,310,946.89	11,310,946.89
Total assets	6,243,385.05	1,771,552.01	336,302.20		153,849.88	223,038.21	82,825.75	1,654,385.79	11,310,946.89	21,776,285.78

Liabilities, Equity and Other Credits

Warrants and accounts payable	293,072.66	721.32	52,252.38		6,460.35	143.22	3,361.80	(241.20)		355,770.53
Guaranty deposits										-
Accrued liabilities:										
Capital lease payable	695.95	-	-		-	-	-	421,848.60	71,657.50	71,657.50
Other	312,000.00	-	968,700.00		-	-	-	-	5,649,846.00	6,072,390.55
Due to other funds	-	-	-		-	-	-	-	312,000.00	312,000.00
General obligation bonds and notes payable	1,790,944.46	203,401.65			-	-	-	-	5,140,720.92	6,558,143.39
Deferred revenue	518,388.22								1,994,346.11	1,994,346.11
Provision for abatements and exemptions									518,388.22	518,388.22
Obligation under capital lease										-
Total liabilities	2,915,101.29	204,122.97	1,020,952.38		6,460.35	143.22	3,361.80	421,607.40	11,310,946.89	15,882,696.30
Retained earnings										
Fund balances:										
Reserved for:	191,214.10	-	-		87,389.53	56,211.17	79,463.95			223,064.65
Unreserved:										
Encumbrances and continuing appropriations					-	163,298.82	-			354,512.92
Designated for special purposes	903,541.00	16,515.00			60,000.00	3,385.00	-	138,991.67		138,991.67
Designated for subsequent year expenditures	100.00									983,441.00
Designated for petty cash	(75,000.00)									100.00
Undesignated - snow deficit	2,308,428.66	1,550,914.04	(684,550.18)					1,093,766.72		(75,000.00)
Undesignated	3,328,283.76	1,567,429.04	(684,550.18)		147,389.53	222,894.99	79,463.95	1,232,778.39		4,268,479.24
Total equity and other credits									-	5,893,589.48
Contingencies										
Total liabilities, equity and other credits	6,243,385.05	1,771,552.01	336,302.20		153,849.88	223,038.21	82,825.75	1,654,385.79	11,310,946.89	21,776,285.78

TOWN OF LAKEVILLE

COMBINED STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCES

All Fund Types & Expendable Trusts

Year Ended June 30, 2015

UMAS Version

	Governmental Fund Types				Proprietary Fund Types			Fiduciary Fund Types	TOTAL (Memo Only)
	General	Special Revenue	Capital Projects		Park	Water	Landfill		
Revenues:									
Real and personal property taxes	19,747,450.73								19,747,450.73
Excise taxes	1,626,415.63								1,626,415.63
Payments in lieu of taxes	21,388.80								21,388.80
Licenses, permits & fees	1,103,022.64	60,597.96			161,749.98	20,241.80	262,540.64		1,608,152.92
Investment income	2,366.76	25.76			201.50	25.02	254.37	4,477.23	7,350.64
Intergovernmental	1,457,997.00	105,372.36	375,319.64				7,906.10		1,946,595.10
Change in market value of investments									-
Other revenue	91,732.56	1,029,712.46	6,400.00		17,210.44	-	30.00	162.00	1,145,247.46
Total revenues	24,050,374.12	1,195,708.54	381,719.64		179,161.92	20,266.82	270,731.01	4,639.23	26,102,601.28
Expenditures:									
Current:									
General government	1,282,186.80	45,426.52	166,745.76					-	1,494,359.08
Public safety	2,821,118.52	86,055.89	332,036.10					-	3,239,210.51
Education	13,538,126.96	-						250.00	13,538,376.96
Public works	895,928.78	14,980.39	400,121.35			9,337.03	307,883.74	-	1,628,261.29
Human services	465,930.84	104,689.66						-	570,620.50
Culture and recreation	300,314.61	49,431.87	300.00		146,227.47			-	496,273.95
State and county assessments	174,044.23								174,044.23
Employee benefits & insurance	2,843,970.91	-							2,843,970.91
Debt service	639,377.27								639,377.27
Total expenditures	22,760,998.92	300,594.33	899,203.21		146,227.47	9,337.03	307,883.74	250.00	24,424,494.70
Excess (deficiency) of revenues over exp.	1,289,375.20	895,114.21	(517,483.57)		32,934.45	10,929.79	(37,152.73)	4,389.23	1,678,106.58
Other financing sources (uses):									
Bond proceeds	-	-	-					-	-
Operating transfers in	633,872.69	50,000.00	544,200.00		25,000.00	3,385.00	100,646.00	812,000.00	2,169,103.69
Operating transfers(out)	(1,531,200.00)	(32,916.69)	-		(2,100.00)	(219,140.00)	(48,354.00)	(335,393.00)	(2,169,103.69)
Total other financing sources (uses), net	(897,327.31)	17,083.31	544,200.00		22,900.00	(215,755.00)	52,292.00	476,607.00	-
Excess (deficiency) of revenues and other financing sources over expenditures and other financing uses	392,047.89	912,197.52	26,716.43		55,834.45	(204,825.21)	15,139.27	480,996.23	1,678,106.58
Fund balance (deficit), beginning of year	2,936,235.87	655,231.52	(711,366.61)		91,555.08	427,720.20	64,324.68	751,782.16	4,215,482.90
Fund equity, end of year	3,328,283.76	1,567,429.04	(684,650.18)		147,389.53	222,894.99	79,463.95	1,232,778.39	5,893,589.48

TOWN OF LAKEVILLE
STATEMENT OF REVENUES AND EXPENDITURES
BUDGETARY BASIS
Year Ended June 30, 2015

	General Fund			Water Enterprise				
	Original Budget	Final Budget	Actual	Variance Fav(Unfav)	Original Budget	Final Budget	Actual	Variance Fav(Unfav)
Revenues:								
Real and personal property taxes	19,855,088.83	19,855,088.83	19,747,450.73	(107,638.10)	-	-	-	-
Intergovernmental	1,192,764.00	1,192,764.00	1,457,997.00	265,233.00	-	-	-	-
Excise taxes	1,224,992.00	1,224,992.00	1,626,415.63	401,423.63	-	-	-	-
Licenses, permits & fees	885,500.00	885,500.00	1,103,022.64	217,522.64	-	-	-	-
Payments in lieu of taxes	16,000.00	16,000.00	21,388.80	5,388.80	-	-	-	-
Investment income	1,000.00	1,000.00	2,366.76	1,366.76	-	-	20,266.82	20,266.82
Water revenue	-	-	-	-	-	-	-	-
Parks revenue	-	-	-	-	-	-	-	-
Landfill revenue	-	-	-	-	-	-	-	-
Other revenue	79,000.00	79,000.00	91,732.56	12,732.56	-	-	-	-
Total Revenues	23,254,344.83	23,254,344.83	24,050,374.12	796,029.29	-	-	20,266.82	20,266.82
Expenditures:								
Current:								
General Government	1,456,930.00	1,350,780.00	1,293,132.26	57,647.74	-	-	-	-
Public Safety	2,966,593.00	2,900,713.00	2,819,039.75	81,673.25	-	-	-	-
Education	13,542,116.00	13,542,116.00	13,538,686.96	3,419.04	-	-	-	-
Public Works	724,727.00	875,914.00	934,961.22	(59,047.22)	-	-	-	-
Water	-	-	-	-	228,500.00	228,500.00	228,477.03	22.97
Human Services	372,670.00	480,803.00	467,454.59	13,348.41	-	-	-	-
Culture and Recreation	308,784.00	304,784.00	301,105.08	3,678.92	-	-	-	-
State and County Assessments	174,045.00	174,045.00	174,044.23	0.77	-	-	-	-
Employee Benefits & Insurance	2,747,596.00	2,664,296.00	2,663,970.91	325.09	-	-	-	-
Debt Service	1,003,792.00	1,003,792.00	1,003,777.27	14.73	-	-	-	-
Total Expenditures	23,297,243.00	23,297,243.00	23,196,182.27	101,060.73	228,500.00	228,500.00	228,477.03	22.97
Excess (deficiency) of revenues over (under) expenditures	(42,898.17)	(42,898.17)	854,191.85	897,090.02	(228,500.00)	(228,500.00)	(208,210.21)	20,289.79
Other financing sources:								
Bond proceeds	-	-	-	-	-	-	-	-
Operating transfers in	439,686.00	439,686.00	633,872.69	194,186.69	3,385.00	3,385.00	3,385.00	-
Operating transfers (out)	(1,166,800.00)	(1,166,800.00)	(1,166,800.00)	-	-	-	-	-
Total Other Financing Sources:	(727,114.00)	(727,114.00)	(532,927.31)	194,186.69	3,385.00	3,385.00	3,385.00	-
Excess (deficiency) of revenues and other financing sources over (under) expenditures and other financing uses	(770,012.17)	(770,012.17)	321,264.54	1,091,276.71	(225,115.00)	(225,115.00)	(204,825.21)	20,289.79
Other budget items:								
"Free Cash" Appropriations	790,601.00	790,601.00	-	-	-	-	-	-
"Overlay Surplus" Appropriations	27,000.00	27,000.00	-	-	-	-	-	-
Prior year deficits raised	(48,234.83)	(48,234.83)	<--Landfill	-	228,500.00	228,500.00	-	-
Retained Earnings	-	-	-	-	228,500.00	228,500.00	-	-
Total Other Budget Items	769,366.17	769,366.17	-	-	228,500.00	228,500.00	-	-
Net Budget	(646.00)	(646.00)	(646.00)	-	3,385.00	3,385.00	3,385.00	-

TOWN OF LAKEVILLE
STATEMENT OF REVENUES AND EXPENDITURES
BUDGETARY BASIS
Year Ended June 30, 2015

	Park Enterprise		Variance Fav(Unfav)	Landfill Enterprise		Variance Fav(Unfav)
	Original Budget	Final Budget		Original Budget	Actual	
Revenues:						
Real and personal property taxes			-			-
Intergovernmental			-			-
Excise taxes			-			-
Licenses, permits & fees			-			-
Payments in lieu of taxes			-			-
Investment income			-			-
Water revenue			-			-
Solid Waste revenue			-			-
Recreation revenue	113,966.00	113,966.00	65,195.92	263,000.00	270,731.01	7,731.01
Other revenue			-			-
Total Revenues	113,966.00	113,966.00	65,195.92	263,000.00	270,731.01	7,731.01
Expenditures:						
Direct:						
General Government			-			-
Public Safety			-			-
Education			-			-
Public Works			-			-
Water			-			-
Human Services			-			-
Culture and Recreation			-			-
State and County Assessments	162,300.00	162,300.00	13,972.53	363,646.00	356,237.74	7,408.26
Employee Benefits & Insurance			-			-
Post Service			-			-
Total Expenditures	162,300.00	162,300.00	13,972.53	363,646.00	356,237.74	7,408.26
Excess (deficiency) of revenues over (under) expenditures	(48,334.00)	(48,334.00)	79,168.45	(100,646.00)	(85,506.73)	15,139.27
Other financing sources:						
Bond proceeds			-			-
Operating transfers in	25,000.00	25,000.00	-	100,646.00	100,646.00	-
Operating transfers (out)	-	-	-	-	-	-
Total Other Financing Sources:	25,000.00	25,000.00	-	100,646.00	100,646.00	-
Excess (deficiency) of revenues over (under) expenditures and other financing uses	(23,334.00)	(23,334.00)	79,168.45	-	15,139.27	15,139.27
Other budget items:						
"Free Cash" Appropriations			-			-
"Overlay Surplus" Appropriations			-			-
Prior year deficits raised	23,334.00	23,334.00	-	-	-	-
Retained Earnings			-			-
Total Other Budget Items	23,334.00	23,334.00	-	-	-	-
Net Budget	-	-	-	-	-	-

TOWN OF LAKEVILLE

General Fund
GAAP Basis - Fiscal Year 2015

	Encumbrances/ Continued Approval	ATM 6/9/2014	STM 11/17/2014	Tax Rate Recalculation	ORIGINAL BUDGET	STM 6/12/2015	Reserve Fund Transfers	Departmental Transfers	FINAL BUDGET	03/30/2015 Expenditure	Continued Approval/ Encumbrances	Closed to Fund Balance	% Exp.
GENERAL GOVERNMENT:													
122 SELECTMEN/ADMINISTRATION													
Expenses		228,515.00	522.00		229,037.00				229,037.00	224,890.70		4,146.30	98.19%
Salaries	52.00	16,500.00			16,552.00			6,810.00	23,362.00	23,356.47		5.53	99.98%
131 FINANCE COMMITTEE													
Expenses		900.00			900.00				900.00	301.80		598.20	33.53%
Reserve Fund (Art 19)		100,000.00			100,000.00	(100,000.00)			-	-		-	#DIV/0!
135 ACCOUNTANT													
Expenses		121,579.00	719.00		122,298.00				122,298.00	122,298.92		1.08	100.00%
OPED Consulting (Art 10)	40,121.00	75,105.00			115,226.00				115,226.00	57,748.41		14,596.59	87.33%
Expenses		6,000.00			6,000.00				6,000.00	-		-	100.00%
141 ASSESSORS													
Salaries		139,895.00	2,016.00		141,911.00	(4,000.00)			137,911.00	123,370.36		14,540.64	89.46%
Expenses	1,003.00	41,805.00			42,808.00				42,808.00	31,406.88		4,413.12	89.69%
Recertification of Values - #9 ATM 6/15/09	18,750.00				18,750.00				18,750.00	18,750.00		-	100.00%
Recertification of Values - #10 ATM 6/16/10	18,750.00				18,750.00				18,750.00	18,750.00		-	100.00%
Recertification of Values - #11 ATM 6/04/12	10,950.00				10,950.00				10,950.00	10,950.00		-	100.00%
Recertification of Values - #11 ATM 6/10/13	1,659.18				1,659.18				1,659.18	(592.67)		2,251.85	100.00%
Assessors Recertification (15-12ATM)		5,000.00			5,000.00				5,000.00	-		-	100.00%
145 TREASURER/COLLECTOR													
Salaries		221,364.00	1,986.00		223,350.00			(14,000.00)	209,350.00	206,432.43		2,917.57	98.81%
Expenses	435.00	40,000.00			40,435.00				40,435.00	37,807.23		2,547.77	93.71%
Continuing Disclosure (Art 11)		6,000.00			6,000.00				6,000.00	-		-	100.00%
OPED Consulting (Art 10 & 7/10)	1,000.00				1,000.00				1,000.00	-		-	100.00%
151 LEGAL SERVICES													
Expenses		40,000.00			40,000.00	(12,000.00)		7,700.00	35,700.00	27,781.31		252.05	99.29%
152 PERSONNEL BOARD													
Expenses		750.00			750.00				750.00	746.99		3.01	99.60%
161 TOWN CLERK													
Salaries		115,526.00	793.00		116,319.00	(19,000.00)		14,000.00	111,319.00	104,790.97		6,528.03	94.14%
Expenses		2,100.00			2,100.00				2,100.00	2,086.28		13.72	99.35%
162 ELECTIONS													
Expenses		14,950.00			14,950.00				14,950.00	14,499.50		450.50	96.99%
163 BOARD OF REGISTRARS													
Expenses		10,060.00			10,060.00				10,060.00	9,237.81		822.19	91.83%
171 CONSERVATION COMMISSION													
Salaries		25,493.00			25,493.00	(4,000.00)			21,493.00	20,009.86		1,483.14	93.10%
Expenses	280.00	1,800.00			2,080.00				2,080.00	1,846.18		139.83	93.28%
175 PLANNING BOARD													
Expenses		150.00			150.00				150.00	150.00		-	100.00%
176 APPEALS BOARD													
Expenses		300.00			300.00				300.00	-		300.00	0.00%
191 HISTORIC TOWN HOUSE													
Expenses		4,500.00			4,500.00				4,500.00	565.70		3,080.00	81.02%
192 TOWN OFFICE/FIRE STATION													
Expenses	223.00	190,000.00			190,223.00			4,340.00	194,563.00	192,830.65		1,126.26	99.42%
Feasibility Study #2 STM 11/22/04	5,943.04				5,943.04				5,943.04	-		-	100.00%
195 TOWN REPORTS													
Expenses		600.00			600.00				600.00	600.00		-	100.00%
198 CABLE TV ADVISORY COMMITTEE													
Expenses		1,000.00			1,000.00	2,000.00			3,000.00	1,870.00		1,330.00	55.67%
199 OTHER GENERAL GOVERNMENT													
Expenses		14,002.00	27,000.00		41,002.00	12,000.00			53,002.00	36,901.17		16,100.83	69.62%
TOTAL GENERAL GOVERNMENT	90,088.07	1,423,894.00	33,036.00	-	1,546,988.07	(125,000.00)	-	18,850.00	1,440,848.07	1,282,186.80	85,495.61	73,165.66	94.92%

	Encumbrances/ Continued Appropr.	ATM 6/9/2014	STM 11/17/2014	Tax Rate Recalculation	ORIGINAL BUDGET	STM 6/15/2015	Reserve Fund Transfers	Departmental Transfers	FINAL BUDGET	6/30/2015 Expenditures	Continued Appropr/ Encumbrances	Closed to Fund Balance	% Exp
PUBLIC SAFETY:													
210 POLICE													
Salaries		1,406,315.00	9,500.00		1,418,815.00	(20,000.00)		(31,810.00)	1,387,005.00	1,322,140.06		14,864.94	98.91%
Capital Outlay	4,950.00	164,100.00			169,050.00				169,050.00	159,557.65	7,397.46	2,094.89	93.15% #DIV/0!
Police Vests	360.00	-			360.00				360.00	-	360.00	-	100.00%
220 FIRE & AMBULANCE													
Salaries		959,578.00	17,446.00		977,024.00			(15,900.00)	961,124.00	917,005.08		44,118.92	95.41%
Expenses		104,471.00			104,471.00			2,800.00	107,271.00	107,120.37	100.31	50.32	99.85%
Capital Outlay		15,000.00			15,000.00				15,000.00	15,000.00			100.00%
241 BUILDING INSPECTION													
Salaries		117,947.00	522.00		118,469.00				118,469.00	118,007.93		461.07	98.81%
Expenses		5,200.00			5,200.00				5,200.00	3,013.02		2,186.98	57.94%
242 GAS INSPECTION													
Salaries		11,000.00			11,000.00				11,000.00	6,280.00		4,720.00	57.09%
243 PLUMBING INSPECTION													
Salaries		16,500.00			16,500.00	(6,000.00)			11,500.00	8,560.00		2,940.00	74.43%
244 WEIGHTS & MEASURES													
Salaries		1,600.00			1,600.00				1,600.00	1,600.00		-	100.00%
245 WIRING INSPECTION													
Salaries		24,000.00			24,000.00				24,000.00	20,013.96		3,986.04	83.39%
246 ANIMAL INSPECTOR													
Salaries		6,000.00			6,000.00				6,000.00	6,000.00		-	100.00%
291 EMERGENCY MANAGEMENT													
Expenses	4,689.00	7,000.00			11,689.00				11,689.00	5,594.13		6,094.87	47.86%
292 ANIMAL CONTROL													
Salaries		79,054.00			79,054.00	3,000.00		1,890.00	83,944.00	83,941.00		3.00	100.00%
Expenses	103.00	18,350.00			18,453.00	(1,000.00)		150.00	17,603.00	17,285.32	102.49	215.19	98.78%
TOTAL PUBLIC SAFETY	10,102.00	2,939,115.00	27,468.00	-	2,976,685.00	(23,000.00)	-	(42,870.00)	2,910,815.00	2,821,118.52	7,860.26	81,736.22	97.19%
EDUCATION:													
300 FREETOWN/LAKEVILLE REGIONAL													
Operating Assessment (Art 6)		11,910,329.00			11,910,329.00				11,910,329.00	11,910,326.96		0.04	100.00%
330 OLD COLONY REGIONAL VOC/TECH (Art 5)													
Transportation #8 STM 6/10/13	3,540.00	1,367,863.00	35,870.00		1,403,733.00	(35,000.00)		35,000.00	1,403,733.00	1,403,733.00		3,000.00	100.00%
									3,540.00	510.00			14.41%
340 BRISTOL AGRICULTURAL (Art 7)													
		263,924.00	(35,870.00)		228,054.00				228,054.00	223,555.00	1,080.00	3,419.00	98.80%
TOTAL EDUCATION	3,540.00	13,542,116.00	-	-	13,545,656.00	(35,000.00)	-	35,000.00	13,545,656.00	13,538,126.96	1,080.00	6,449.04	99.95%
PUBLIC WORKS:													
429 HIGHWAY													
Salaries		433,635.00	28,387.00		462,022.00	(20,000.00)		(19,250.00)	422,772.00	408,070.27		14,701.73	96.52%
Expenses	10,930.00	182,705.00			193,635.00			4,650.00	198,285.00	151,945.28	41,092.40	5,244.32	97.36% #DIV/0!
423 SNOW & ICE													
Capital Outlay		-			-				-	-		-	
Salaries		15,000.00			15,000.00				15,000.00	74,834.16			100.00%
Expenses		35,000.00			35,000.00				35,000.00	232,888.72		(75,000.00)	147.50%
424 STREET LIGHTING													
Expenses	400.00	20,000.00			20,400.00	3,063.12			23,463.12	22,703.66		759.46	96.76%
491 CEMETERY													
Expenses		10,000.00			10,000.00				10,000.00	5,482.69	4,281.77	235.54	97.64%
TOTAL PUBLIC WORKS	11,330.00	696,340.00	28,387.00	-	736,057.00	(65,787.00)	-	(14,600.00)	897,244.00	895,126.78	46,374.17	(54,055.93)	106.09%

	Encumbrances/ Continued Appropriation	ATM 9/9/2014	STM 11/17/2014	Tax Rate Recapitalization	ORIGINAL BUDGET	STM 6/15/2015	Reserve Fund Transfers	Departmental Transfers	FINAL BUDGET	6/30/2015 Expenditures	Continued Appropriation/ Encumbrances	Closed to Fund Balance	% Exp
HUMAN SERVICES:													
510 BOARD OF HEALTH													
Expenses		141,995.00	1,075.00		143,070.00				136,883.00	131,516.19		5,365.81	98.08%
522 VNA Services		9,694.00	500.00		10,194.00	(6,187.00)			10,164.00	7,200.07	973.59	1,960.34	89.42%
541 COUNCIL ON AGING		2,000.00			2,000.00				2,000.00	420.00		1,580.00	21.00%
Salaries		110,403.00	6,453.00		116,856.00				116,856.00	113,005.64	550.16	3,850.36	98.71%
543 VETERANS		24,515.00	6,300.00		30,815.00				30,815.00	29,729.52		535.32	98.26%
Salaries		13,515.00			13,515.00				13,515.00	13,494.23		20.77	99.85%
Expenses		56,250.00			56,250.00	112,900.00		1,420.00	170,570.00	170,665.19		4.81	99.85%
TOTAL HUMAN SERVICES	-	356,342.00	14,328.00	-	372,670.00	106,713.00	-	1,420.00	480,803.00	465,930.64	1,523.75	13,348.41	97.22%
CULTURE & RECREATION:													
610 LIBRARY													
Salaries		205,658	3,676.00		209,334.00	(4,000.00)		(2,650.00)	202,884.00	200,656.96		2,316.04	98.88%
Expenses	3,716.00	95,300			99,016.00			2,650.00	101,666.00	96,960.26	3,940.10	759.64	99.25%
660 HISTORIC LIBRARY													
Expenses		3,500.00			3,500.00				3,500.00	2,356.36		1,143.64	67.32%
691 HISTORICAL COMMISSION													
Expenses		450.00			450.00				450.00	426.03		23.97	94.67%
TOTAL CULTURE & RECREATION	3,716.00	305,108.00	3,676.00	-	312,500.00	(4,000.00)	-	-	308,500.00	300,314.61	3,940.10	4,245.29	96.62%
INTERGOVERNMENTAL:													
820 STATE													
Mosquito Control Projects					55,650.00				55,650.00	55,650.00		-	100.00%
Air Pollution Districts					3,311.00				3,311.00	3,311.00		-	100.00%
RMV Non-renewal Surcharge					11,220.00				11,220.00	11,220.00		-	100.00%
MBTA					26,966.00				26,966.00	26,966.00		-	100.00%
Regional Transit					43,855.00				43,855.00	43,855.00		-	100.00%
830 COUNTY													
Plymouth County Tax					30,787.00				30,787.00	30,786.86		0.14	100.00%
Plymouth County Co-op Ext (Art 3)		500.00			500.00				500.00	500.00		-	100.00%
850 REGIONAL													
Regional Planning		1,756.00			1,756.00				1,756.00	1,755.37		0.63	99.98%
TOTAL INTERGOVERNMENTAL	-	2,256.00	-	171,789.00	174,045.00	-	-	-	174,045.00	174,044.23	-	0.77	100.00%
DEBT SERVICE:													
710 DEBT SERVICE													
Principal		881,526.00			881,526.00				881,526.00	881,524.22		1.78	100.00%
Interest		116,344.00			116,344.00				116,344.00	116,337.05		6.95	100.00%
S-T Interest		5,922.00			5,922.00				5,922.00	5,916.00		6.00	100.00%
TOTAL DEBT SERVICE	-	1,053,792.00	-	-	1,053,792.00	-	-	-	1,053,792.00	1,053,777.27	-	14.73	100.00%
EMPLOYEE BENEFITS & INSURANCE:													
911 FICA		845,910.00			845,910.00				845,910.00	845,910.00		-	100.00%
Contractual Retirement Obligations (Art 8)	25,840.21	20,000.00			45,840.21				45,840.21	45,840.21		-	100.00%
913 UNEMPLOYMENT COMPENSATION		1,000.00			1,000.00	2,500.00			3,500.00	3,203.94		296.06	91.54%
914 GROUP INSURANCE/BENEFITS		1,716,686.00			1,715,686.00	(88,000.00)		2,200.00	1,629,886.00	1,629,856.97		29.03	100.00%
945 GENERAL INSURANCE		165,000.00			165,000.00				165,000.00	165,000.00		-	100.00%
TOTAL BENEFITS & INSURANCE	25,840.21	2,747,596.00	-	-	2,773,436.21	(85,500.00)	-	2,200.00	2,690,136.21	2,643,970.91	45,840.21	325.09	99.99%
TOTAL, All Budgets	144,596.28	23,018,559.00	106,895.00	171,789.00	23,441,839.28	-	-	-	23,441,839.28	23,125,998.92	191,214.10	125,226.28	99.47%

TOWN OF LAKEVILLE - PROPRIETARY FUNDS

Park Enterprise
GAAP Basis - Fiscal Year 2015

Encumbrances/ Continued Approp.	ATM 6/9/2014	STM 11/17/2014	Tax Rate Recapitalization	ORIGINAL BUDGET	STM 6/15/2015	Reserve Fund Transfers	Departmental Transfers	FINAL BUDGET	6/30/2015 Expenditures	Continued Approp/ Encumbrances	Closed to Fund Balance	% Exp
PARK: BUDGET -												
Salaries	97,825.00			97,825.00			(4,780.00)	93,045.00	83,072.27		9,972.73	89.28%
Expenses	64,475.00			64,475.00			4,780.00	69,255.00	65,255.20		3,999.80	94.22%
Debt Service				-				-			-	#DIV/0!
Indirect Costs				-				-			-	#DIV/0!
TOTAL RECREATION	-	162,300.00	-	162,300.00	-	-	-	162,300.00	148,327.47	-	13,972.53	91.39%

Water Enterprise
GAAP Basis - Fiscal Year 2015

Encumbrances/ Continued Approp.	ATM 6/9/2014	STM 11/17/2014	Tax Rate Recapitalization	ORIGINAL BUDGET	STM 6/15/2015	Reserve Fund Transfers	Departmental Transfers	FINAL BUDGET	6/30/2015 Expenditures	Continued Approp/ Encumbrances	Closed to Fund Balance	% Exp
WATER: BUDGET -												
Salaries				-				-			-	#DIV/0!
Expenses	14,960.00			14,960.00			(5,600.00)	9,360.00	9,337.03		22.97	99.75%
Debt Service				-				-			-	#DIV/0!
Indirect Costs				-				-			-	#DIV/0!
Capital Improvements	213,540.00			213,540.00			5,600.00	219,140.00	219,140.00		-	100.00%
TOTAL WATER	-	228,500.00	-	228,500.00	-	-	-	228,500.00	228,477.03	-	22.97	99.99%

Landfill/Transfer Station Enterprise
GAAP Basis - Fiscal Year 2015

Encumbrances/ Continued Approp.	ATM 6/9/2014	STM 11/17/2014	Tax Rate Recapitalization	ORIGINAL BUDGET	STM 6/15/2015	Reserve Fund Transfers	Departmental Transfers	FINAL BUDGET	6/30/2015 Expenditures	Continued Approp/ Encumbrances	Closed to Fund Balance	% Exp
SOLID WASTE: BUDGET -												
Salaries	146,454.00	646.00		147,110.00			1,500.00	148,610.00	148,665.72		44.28	99.97%
Expenses	210,036.00			210,036.00			(1,500.00)	208,536.00	202,872.14		5,663.86	97.98%
Debt Service	6,500.00			6,500.00				6,500.00	4,799.88		1,700.12	73.84%
Indirect Costs				-				-			-	#DIV/0!
TOTAL SOLID WASTE	-	363,000.00	646.00	363,646.00	-	-	-	363,646.00	356,237.74	-	7,408.26	97.96%

ANIMAL CONTROL DEPARTMENT

David Frates, Animal Control Officer

The year 2015 saw a decline of stray and surrendered dogs coming into the shelter. This is due in part to the better economy and less homes are being foreclosed on. Also, residents of the Town that board with us are being more pro-active about letting their dogs run off leash, knowing that they have to pay a boarding fee when picking up their dog.

Donations were at an all-time high in 2015 with approximately \$29,000 being donated. The Estate of Geraldine Moskoff made an extremely generous donation to the shelter, and we were able to paint the building and build a new exercise area at no cost to the taxpayers.

The Town has continued with its contracts with the Towns of Berkley, Bridgewater, Carver, Freetown, Halifax, Raynham, Rochester and Wareham for boarding stray and lost dogs. These Towns pay a fee for daily boarding of their dogs. The Animal Shelter accepts dogs that are surrendered by their owners from these Towns, and the owners pay a drop off fee to Lakeville. Dogs that are considered adoptable are placed into Lakeville's adoption program, and the adoption fees collected are kept by Lakeville. Fees collected from the boarding program and adoptions from the out-of-town dogs helps fund the Assistant Animal Control Officers so that the Town has 24/7 coverage. We are glad that we can be of assistance to our neighboring Towns and hope to continue to offer them this service.

During 2015, 115 dogs were picked up in Lakeville. Of those 115 dogs, 57 were returned to their owners and 50 were adopted with 8 dogs being euthanized. The Shelter took in 157 dogs for the boarder Towns,

and 70 of those dogs were adopted, with the remainder being returned to their owners. 2015 saw 63 deer reported as being hit by cars.

The Animal Control Department has become very proactive in the effort to ensure that all Lakeville dogs have current rabies vaccinations. The spread of rabies has become epidemic in certain areas of Massachusetts, making it imperative that residents comply with M.G.L., which requires any dog in Massachusetts to have a valid rabies shot. Dr. Wolfthal of the Lakeville Animal Hospital, Dr. Chase of Chase Veterinary Clinic and Dr. Breen of Woodland Animal Clinic have been instrumental in helping the Town by providing rabies shots for any dogs adopted from the shelter, and we thank them for their assistance. This is a program that we feel is of vital importance, and hopefully we will be able to continue it.

We have continued requiring that all dogs that are adopted from the shelter be spayed or neutered. Our program has been funded by Pound Hounds, a non-profit group, that provides funding for the spay/neuter program. They also provide medical expense funding for injured or sick dogs. Pound Hounds is funded by donations, and we would like to thank them for all the assistance they have provided during the year.

One of the largest expenses at the shelter is the cost of feeding our guests. Phillips Dog Food and the Freetown Trading Post have been extremely generous with their donations of dog food throughout the year. Our animals are well fed, and we can use leftover funds to purchase items for the shelter that we might not be otherwise able to do.

We cannot stress enough the importance of licensing your dog so you can be reunited if your dog is lost. The Town has invested in a new

computer software program, which every registered dog is listed in. Soon the Animal Control Officers will have the ability to get vital electronic information about all licensed dogs to better assist residents with lost dogs and dog complaints. Please take the time to license your dog; it is the law.

If you are a Lakeville resident, we will accept your dog if you can no longer continue to care for it. We cannot say this enough: please do not abandon your animal at the shelter. By doing so, you deprive us of the ability to get crucial information about your pet for a prospective adopter. Leave a message at the shelter, and we can make arrangements for your animal to be surrendered. Abandoning your pet is unfair to your pet, and it is a criminal offense.

Once again, we would like to thank the students from the Assawompset Elementary School, the Memorial Early Childhood Center in Middleborough and the Carver Middle School Environmental Club for their generous donations to our shelter animals. I would also like to give a heartfelt thank you to all of the residents and businesses who have made donations to the Animal Shelter, especially the children who donated their birthday gifts to help the animals at our shelter.

I would like to thank my Assistant Animal Control Officers: Laurice Hedges, Darcy Lee and Jennifer Nash for all their assistance during the year. We urge anyone who is considering adding a pet to their lives to come and visit the shelter. Most of these animals are at the shelter through no fault of their own. Save a life and adopt a Shelter Animal!

BOARD OF ASSESSORS

Evagelia Fabian

Paul F. Meleedy

John K. Olivieri, Jr.

The Board of Assessors has oversight of the Assessing Office. The Assessors' Office is responsible for assessing all property located within the Town of Lakeville. This includes real estate, personal property, and excise on motor vehicles and boats. The Department of Revenue (DOR) requires all real estate properties to be updated yearly. The updated assessments and other tax rate setting information are submitted yearly to the DOR for its review and approval for the tax rate to be set. The values generated by the Assessors are audited and certified triennially by the DOR. Motor Vehicle excise information is provided by the Registry of Motor Vehicles

We also administer the personal exemption program. This program is designed to aid disabled veterans, elderly and senior taxpayers, blind individuals, surviving spouses, and surviving minor children. These programs are administered in accordance with Massachusetts General Laws Chapter 59, Section 5.

FY15 was a revaluation year. The DOR has certified the assessments for FY15. The Assessing Office has met all DOR statistical benchmarks. The values were adjusted to the fair market values based on the qualified sales of 2013. If residents want to check their assessments, you may access the property information through the link on the Town's website at <http://www.lakevillema.org/departments/assessor.cfm> .

The Board would like to thank Dana Lucas for his many years of service to the Board of Assessors. The Board welcomes John Olivieri, Jr. to the Board of Assessors.

The office hours are Monday, Tuesday, and Thursday 8:00 AM to 5:00 PM. The office is closed on Wednesdays to the public, but appointments can be scheduled and Friday hours are 8:00 AM to 12:00 PM. All information concerning assessments can be found on the Town's Website at <http://www.lakevillema.org/departments/assessor.cfm>, which is available 24-7.

Valuation as Assessed for FY15

Real Estate	\$ 1,211,836,300
Commercial/Industrial	\$ 176,001,570
Personal Property	\$ 22,721,064

Tax Rate Summary for FY15

A. Total Amount to be Raised	\$ 25,527,016.01
B. Estimated Receipts and Other Revenue	\$ 5,426,551.19
C. Tax Levy	\$ 20,100,464.82
D. Tax rate for all classes 2015 (per \$1,000)	\$14.25

Personal Exemptions Granted

CL. 17D (16)	\$4,848.00
CL. 37 (4)	\$1,750.00
CL. 22 (67)	\$26,800.00
CL. 22E (22)	\$22,000.00
CL. 41C (63)	\$63,000.00
CL. 22 Paraplegic (1) Ch. 58 S8	\$4,473.08
CL. 22D (2)	\$2,453.85

Real Abated 2015 on 2015 Levy	\$17,517.43
Personal Abated 2015 on 2015 Levy	\$161.93

Motor Vehicle Commitment Totals FY2015	\$ 1,682,178.99
Boat Vessel Commitment Totals FY2015	\$8,429.00

Abatements on Motor Vehicles in FY2015	\$ 67,297.47
Abatements on Boat Vessels in FY2015	\$9,274.00

BOARD OF HEALTH

Terrence Flynn
(resigned 12/15)

Derek Maxim

Robert J. Poillucci,
Chairman

We would like to thank Terrence Flynn for his dedication serving the community as a Board of Health Member for nine years. His expertise and professional work ethic will be greatly missed. We wish him luck in his future endeavors.

The primary goal of the Board of Health is to protect public health through permitting and enforcement of State Regulations and local Board of Health Regulations created to enhance the State Regulations.

The number and types of applications, licenses and permits issued and/or processed for the Calendar Year 2015 are as follows:

Septic Permit (New Construction)	28
Septic Permit (Repairs & Upgrades)	65
Well Permit	27
Trench Permit	134
Percolation Test (New Construction)	29
Percolation Test (Repairs & Upgrades)	61
Title V Inspection	115
Housing Inspection and/or Enforcement	41
Common Victualler License	23
Food Establishment License	41
Milk & Cream License	26
Dry Cleaner License	1
Semi-Public Pool License	4

Sun Tanning Booths License	1
Tobacco Vendor Permit	9
Hog Farms (Piggery License)	2
Transport garbage relative to Hog Farm	1
Septage Pumper License	9
Portable Toilet Pumper License	2
Commercial Trash Hauler License	13
Residential Trash Hauler License	9
Disposal Works Construction Installer	49
Dumpster Permit	445
Stable Permit (Personal Use)	58
Stable Permit (Boarding)	7
Notices of Non-Compliance (relative to Septic Systems & Wells)	101
Body Art Practitioner Permit	2
Body Art Establishment Permit	1
Recreational Camp License	0
Mobile Home Park License	1

Bi-annual and follow-up food establishment inspections are performed by the Health Agent and a part-time Health Inspector to ensure that all food establishments are meeting the Federal, State and Local minimum standards.

The Board of Health reviews plans for new construction, remodels, additions, stables, and swimming pools with respect to septic systems, wells, point sources of contamination and all associated setbacks and established requirements. The Board of Health also performs inspections and site visits to make sure that the minimum requirements are met for

housing, subsurface sewage disposal, storage and transport of solid waste, air quality, water quality and the protection of the environment.

A Rabies Clinic was held on March 28, 2015 at the Highway Department Garage on Montgomery Street to vaccinate dogs and cats for Rabies. A total of 138 animals were vaccinated: 107 dogs and 31 cats. The Health Department also received 19 dog bite and 3 cat bite reports, which were logged and investigated by the Inspector of Animals.

The Board of Health is currently a member of the Bristol County Public Health Coalition, which meets monthly to address regional public health issues related to emergency management and preparedness. The Board of Health had a contract with the Middleborough Health Department to perform infectious disease surveillance and investigations, and reports them to the Department of Public Health through MAVEN, The Massachusetts Virtual Epidemiologic Network.

Numerous complaints are received by this office and are assessed and addressed should they pose a health hazard. These often require site visits, inspections, reports, fines and sometimes legal action.

In 2015, the Board of Health performed over 607 inspections and site visits related to septic systems, food establishments and complaints.

Public Health is a dynamic field that challenges public health officials to comply with and update local regulations as necessary to meet new risks. The Board of Health has consistently been delegated more enforcement and responsibilities by the State, which requires research and training for knowledge, with no associated State funding or budget/manpower increases.

BOARD OF REGISTRARS

Lillian M. Drane, Town Clerk
Waltraud Kling
Jennifer Jewell, Assistant Registrar

Yvonne Capella
Barbara E. Rose
Elaine Couto, Assistant

The Board of Registrars had a relatively quiet year in 2015, overseeing the following:

Annual Town Election, April 6
Annual Town Meeting, June 15
Special Town Meeting, June 15
Special Town Meeting, November 30*

Prior to each of the above, the Board of Registrars held a voter registration session at the Town Clerk's Office from 4:30 PM to 8:00 PM to accommodate registrants.

In addition, the Board of Registrars is responsible for checking in voters at Town Meetings and, on voting days, for being on duty at the Town Clerk's Office before and after regular office hours and until the polls are closed.

Other duties of the Board of Registrars, through the Town Clerk's Office, include conducting recounts whenever necessary, certification of signatures on all petitions and nomination papers, and electronically scanning all activity into each individual's voter history via the Central Voter Registry system.

*Unfortunately the Special Town Meeting on November 30th was postponed (after an hour's wait) due to the lack of a quorum. Perhaps the citizens of Lakeville are unaware of the expenses involved in preparing for and conducting a Town Meeting. These expenses have to be met, even if a meeting is postponed due to poor attendance. It is unfortunate that the November 30th meeting could not attract the minimum of 100 registered voters, thus unnecessarily wasting a great deal of our taxpayers' money.

As of December 31 2015, the Lakeville active voter enrollment was 7,637 with a party breakdown as follows:

<u>Party</u>	<u>Prec 1</u>	<u>Prec 2</u>	<u>Prec 3</u>	<u>Total</u>
Democrat (D-Official Party)	447	404	502	1353
Republican (R-Official Party)	406	418	429	1253
Unenrolled (U-Official Party)	1510	1695	1740	4945
Libertarian (L-Designation)	12	10	6	28
Conservative (A-Designation)	1	0	0	1
Green Rainbow (J-Designation)	2	0	0	2
United Independent Party (CC-Designation)	19	11	18	48
Interdependent Third Party (T-Designation)	1	0	1	2
MA Independent Party (O-Designation)	4	0	0	4
American Independent (Q-Designation)	0	1	0	1
TOTAL	2,402	2,539	2,696	7,637

In addition to the official parties and political designations listed above, there are 19 others in which no Lakeville resident is currently enrolled. They include the Natural Law Party, the New World Council, the Reform Party, the Rainbow Coalition, the Green Party USA, the We the People, the Constitution Party, the Timesizing Not Downsizing Party, the New Alliance Party, the Prohibition Party, the Socialist Party, the American First Party, the Veterans Party America, the Pirate Party, the World Citizens Party, the Working Families Party, the Pizza Party, the American Term Limits Party and the Twelve Visions Party.

The population of Lakeville has grown to approximately 10,654.

BUILDING DEPARTMENT

Nathan P. Darling, Building Commissioner
Zoning Enforcement Officer

The primary goal of the Building Department remains to ensure the safety of the public through proper permitting and construction practices. I hereby submit my annual report for the Building Department for the calendar year 2015. The number and types of permits are as follows:

Permits Issued in 2015

New Homes	23	Residential Addition/Alterations	91
Shed Permits	39	New Commercial Construction	2
Roof/Shingle/Siding	178	Commercial Addition/Alterations	13
Solid Fuel Appliances	25	Misc. Permits (chimney, signs etc)	15
Swimming Pools	24	Solar Permits	21
Demo/Removals	10	Foundations	23
Mechanical Permits	38	Antenna (cell towers & additions)	1
Home Occupation	3	Occupancy Permits	
Annual Certificates of Inspection	30		28

Total Building Permits 564
and Certificates

The total number of building permits and certificates issued in 2015 increased slightly. We experienced an increase in residential general repairs and alterations, possibly due to the harsh winter. Also, there continues to be an interest in energy saving construction and renewable energy projects. The number of solar permits more than doubled from 2014.

The Building Department continues to focus on servicing the community in a quick and efficient manner, overseeing construction to ensure proper Massachusetts State Building Code and Town By-law adherence. These codes and regulations are in place to safeguard the well being of our residents.

The Building Department is located in the Town Office Building at 346 Bedford Street. Our staff is available to assist you in the processing of applications, and answering any questions you may have concerning building and zoning. Appointments can be made by calling 508-946-8804. Applications and information can also be found on the Town of Lakeville website: www.lakevillema.org,

INSPECTORS' REPORT

GAS INSPECTOR

Jon B. Catalano, Inspector
Frederick A. Parmenter, Assistant Inspector

A total of 191 gas permits were issued in the year 2015. Fees collected and turned over to the Town Treasurer totaled \$10,846.00.

PLUMBING INSPECTOR

Jon B. Catalano, Inspector
Frederick A. Parmenter, Assistant Inspector

A total of 200 plumbing permits were issued in the year 2015. Fees collected and turned over to the Town Treasurer totaled \$21,823.00

INSPECTOR OF WIRES

C. Robert Canessa, Inspector

A total of 319 wiring permits were issued in the year 2015. Fees collected and turned over to the Town Treasurer totaled \$32,272.00.

CEMETERY COMMISSION

Frederick Beal

Joan Morton

Kenneth Upham

The numerous accomplishments for the year 2015 were a direct result of each member working together to find solutions.

We need to recognize the Town's Highway Department under the leadership of Jeremy Peck and Barney Taylor, who assisted and completed tasks given to them in a very professional and timely manner. With their able staff, they maintained all of the Town's Cemeteries, fulfilling our duty and responsibility to respect our dearly departed citizens.

Ten new grave spaces were sold at Precinct Cemetery and six new monuments were installed at Precinct Cemetery. Lang Cemetery had two new gates installed, repaired and replaced steel rods, new signs and an off road visitor parking space constructed.

A two year project lead to the culmination of a new Veterans' Cemetery at Thompson Hill, dedicated on November 11, 2015. There are a total of 266 grave spaces for veterans and their significant others at a cost to the veteran of \$1.00 for their grave space. The Selectmen's endorsement and approval was much appreciated by the Commission and the Veterans of Lakeville.

Projects underway for 2016 will include finding new cemetery spaces in the many existing cemeteries. Strobridge Cemetery will be a priority in

the new year, as well as, replacing and repairing granite post and steel rods in some cemeteries. Due to budget allocations, we will proceed with emergency needs first and upgrades second.

The Commission thanks everyone for their continued support of our efforts.

CONSERVATION COMMISSION

Robert Bouchard, Chairman
Peter DeFusco
John LeBlanc.
Martha “Mike” Schroeder
Katherine Robinson, Associate

Joseph Chamberlain II
Mark Knox
Derek Maksy
Sarah Kulakovich, Associate

The Lakeville Conservation Commission is a seven member board of Town residents appointed by the Board of Selectmen. The Commission is charged with the protection of the values and functions of wetlands and derives its authority from the Massachusetts Wetlands Protection Act (M.G.L. Ch. 131 § 40). Under this law, the Commission processes numerous applications for permits to work in and near wetlands, floodplains, banks, riverfront areas, beaches and surface waters. The Conservation Commission is assisted by a Conservation Agent and Clerk (both part time). The goal of the Conservation Commission continues to be the preservation of our Town's extraordinary natural resources.

In an effort to make the office more user friendly, a brochure was developed outlining the responsibilities of both the Conservation Commission and the homeowner. The Commission wants to see landowners proceed with their projects in a timely fashion, while simultaneously protecting our wetland resources.

This year we saw a big change in our membership with long time member Linda Grubb, Ryan Trahan and Hugh Rogers Jr. moving on to other endeavors. We thank them for their service and welcome new

members John LeBlanc, Mark Knox, Peter DeFusco and Associate member Katherine Robinson.

The Conservation Corner column in the Middleboro Gazette featuring articles by Commission member "Mike" Schroeder continues to educate the public on environmental issues.

Our office is open three days a week, Monday, Wednesday and Thursday and other days by appointment. Please feel free to contact the office at any time for assistance with the filing process or guidance pertaining to any conservation issues.

COUNCIL ON AGING

Vicki Souza, Director

The Center has been very busy as new things continue to be added to the days. Special thanks to Kelly & Sue for all they do! Also a big thanks to our van drivers Chris & Ralph! I could not leave out Ted Dellarocco, who does all of our decorating here in his free time. The Center would not be all that it is without all of our working together. The Board of Directors consists of Chairman Jim Gouveia, Vice Chairman Robert Brady, Secretary Peggy Gross, Treasurer Pat Bessette, June Bosse, Arlene Bowles, Rita Gouveia, Marjorie Cleverly, Vivian Lee, Cathy Sankus, Emily Sparkman, Alternate Louise Dube, and Honorary Member John Powderly. Long Time Board Member Francis Brogan resigned in July of 2015. Wilfred Corey continues to be the Veterans' Agent. His office is located at the Center and he is available for veterans, their spouses, and their families in Lakeville.

The Café has continued to be a success and we love the socialization that it offers to our Seniors. Coffee and breakfast type treats are available from 8:30 AM to 12:00 PM each Friday with an average of 30-50 seniors. A BIG Thank You to Hannaford's Supermarket for donations, as well as, so many others that bring in baked goods to share. We continue to have a monthly Bingo & Lunch and Movie & Lunch, which are both well attended.

Many programs highlighting Elder issues were held such as "Opportunities for becoming a Paid Caregiver", "New Bedford Local Consumer Program", "Senior Circuit Breaker Credit", "Downsizing", "Is it Time to Move", "2015 Elder Law Program", "Physical Therapy Options", "Nutrition for Living", "Chronic Pain Self-Management", "Medicare Refresher Program", "Life Reimagined", "Long Term Care/Options Counseling", "Preparedness Presentation with Fire and Police Departments", and "Memory & Hearing Loss". Attorney Robert Youngberg visited the center every other month for free 20 minute consultations. Representative Keiko Orrall held office hours on the

second Monday of each month. Senator Rodrigues held monthly office hours on the fourth Thursday of each month. Monthly Blood Pressure Checks were offered by Diane of Care Tenders and Hearing Screenings were offered by Kristy (Winberg) Lamoureux.

The Center again held a “Coat Drive” sponsored by “One Warm Coat/Community Care Services” in October that brought in a total of 27 Coats that were dispersed in Southeastern Massachusetts.

Various exercise programs continue to be offered including “Healthy Hearts”, “Tai-Chi”, “Chair Yoga”, and “Pickle Ball”. “Line Dancing” as well as “Ballroom Dancing” were added this past year.

Many fun events were held throughout the year and were well attended such as “Valentine’s Day @ the Café”, “Dance Caliente” (funded by a grant from the Lakeville Arts Council), “Basket Making”, “Mother’s Day Tea”, “Guys Day Out Car Show”, “Songs of World War II”, Boston Hoop Troop”, “COA Café Beach Party”, “Soap Making”, Two “Cooking Workshops” with Kris Hatch from “Nutrition for Life”, “Freaky Friday @ the Café”, “Thanksgiving Luncheon”, “Candy Making”, “Representatives Christmas Party”, “Loon Pond Creative Writers”, and the Annual Christmas Party that was held at Le Baron Hills Country Club.

There were many trips, daily and overnight, offered during the year, as well as the Monthly Foxwoods Day Trip. Daily activities continued as normal such as Whist, Garbage, Creative Writing, Coins & Stamps Group, Paint Group, Mah-Jongg, Knitting & Crocheting, Hand & Foot, Dominoes, Betty Ashley’s Art Class, Golden Seniors, and Pool.

Our Volunteer Luncheon was held in May to honor all those whom we could not live without. A Light Breakfast was also held in honor of our Medical Drivers and Meals on Wheels Drivers in December. We have a lot of volunteers that help us accomplish what needs to be done whether it’s to help out with food related activities, out of town medical

appointments, delivery of meals, organizing books and movies, working in the garden, watering plants, sometimes answering phones, helping out with newsletters, even playing the Piano, and so much more. We would be lost without all of them. (A special Thank You to Teri and Doreen for Volunteering at the Café) Thank You to Rita, Jim, Lynn, Linda, Joann, Joan, and others for helping in the kitchen during special events. Approximately 2,000 Hours were contributed by all around Volunteers.

As a note, 6,168 meals were delivered this year with a total of 10,475 miles (Our Volunteer Meals on Wheels Drivers were Sharlene Begley, Robert Brady, Bob Buckley, Alan Douillette, Sandra & Peter Fuller, James & Mary Kenney, Nancy LaFave, Bob Perkins, Joann Rebell, JoAnne Simoneau, and Kate Sweeney.) There were 121 trips made for Out of Town Medical Appointments with a total of 6,571 miles (Our Volunteer Out of Town Medical Drivers were Sharlene Begley, Roy Belville, Bob Buckley, Kevin Cotter, Carolyn Gravelin, Sue Johnson, James Kenney, Ed Macomber, Kathy McKenna, Doreen Churchill, Jim Porter, Lisa Sargent, and JoAnne Simoneau.) The GATRA van made 2,327 trips in Middleboro and Lakeville with a total of 21,698 miles, 13,713 Newsletters were labeled and folded by volunteers and mailed out. We processed 55 Fuel Assistance Applications and 10 SNAP Applications for the year. There were 15 packs of Farmer's Market Coupons passed out

It's worth mentioning the wonderful donations that we received during the year from food items, to fresh vegetables, to coats, miscellaneous items (coffee, napkins, plates, etc.) craft items, medical equipment, juices from Ocean Spray, items for drawings, gift cards to be handed out to those in need, monies to be put aside for fuel assistance, and the list goes on and on. I especially would like to mention the wonderful baskets that are donated every Christmas by the Town Hall Employees! Thank you to "Home Instead Senior Care" for their "Be a Santa to a Senior" program that provides gifts to be handed out to those in need at Christmas. Thank you to "Lots of Love Trust" who donated Robes to be handed out. Thank you to the "Lakeville COA Friends Group who supplied Thanksgiving

Dinners. Thank You to “the Berkley Congregational & Myricks United Methodist Churches” for supplying a generous amount of meals for Thanksgiving & Christmas Dinners. Thank you to “Lakeville Hooks & Needles” for their gifts of handmade decorations and washcloths. Thank you to “Carol Magner” for her donation of Christmas surprises for the Meals on Wheels Clients. (Carol also donates handmade gifts for the Meals on Wheels Clients for each holiday)

The “Friends of the Lakeville COA” completed their new Cookbook with all proceeds to fund the Lakeville Senior Center. Thank You 😊

Thanks to all of you who contribute to all that we do to hopefully make the lives of our Seniors better and more enjoyable.

“Think of Us as a Retirement Center”
Our doors and hearts are always open
It Doesn’t Get Any Better Than This

FIRE DEPARTMENT

Daniel Hopkins, Fire Chief

The Lakeville Fire Department experienced an extremely rewarding and challenging year with a significant increase in requests for services. Through the acquisition of several grants, many of the programs that had been limited due to budget issues were expanded. Aging apparatus continues to be an area of significant concern as we currently have engines that are 10, 18, and 24 years old. We also have in service a 25 year old ladder truck, which is becoming a more and more important tool as we continue to experience the construction of multi-story commercial and residential buildings.

The Department experienced an increase in requests for service and attended to 1,598 calls for assistance. As in years past, we continue to experience many simultaneous requests for service, which creates significant strains on available resources. The on-call firefighting staff continues to fill in as a valuable resource to compliment the Department's permanent force in these challenging situations. The reinstatement of an unfilled full-time position lost to previous budget cuts has been extremely helpful. This position is assigned to weekdays when the availability of the call force is most limited. Mutual aid requests continue to increase as the region overall experiences both growth and an increase in requests for services.

The Department continues to be aggressive in the area of grant acquisition. Grant acquisition continues to be the only way to address several critical prevention areas. We once again were successful in being awarded the Student Awareness of Fire Education Grant (S.A.F.E.), and have enjoyed many positive

contacts with students and the general public as a result. We were also successful in being awarded the S.A.F.E. grant for seniors, and have enjoyed a partnership with the Council on Aging, which allowed us on several occasions to participate in activities there. We are looking forward to expanding our prevention services to seniors as other programs are rolled out.

With the assistance of many of the Department's personnel, we had a very successful open house during National Fire Prevention Week last October. This event was well attended and featured activities for kids, a fire prevention demonstration trailer, automobile extrication demonstrations, and many other interesting events and refreshments. We look forward to our open house becoming an annual event once again.

The Firefighter/EMTs and Paramedics of the Department always welcome members of our community to visit the station. We also welcome any opportunity to spread the Fire and Life Safety message to community groups or others interested. We remain at the ready to aid and assist any way we can.

HIGHWAY DEPARTMENT

Jeremy L. Peck, Superintendent of Streets

In 2015, the Highway Department had several changes throughout the Department. In February, Tommy Beech retired, and Ed Kazlauskis, Lead Operator at the Transfer Station, retired in August from his full time duties and continues to work part time. Dave Thomas from the Highway Department transitioned to lead the Transfer Station. Erik Irwin joined the Highway Department in May, but returned to his position at the New Bedford Public Facilities Department in October. Mike Solimini was hired in October and Dennis Ferreira was hired in November to fill the vacancies.

The winter of 2015 ended up being a historic winter for the State of Massachusetts. Snowfall amount records were broken in Boston that were in place for 20 years. Lakeville had approximately 9' of snow fall last winter, more than double the average for a given year. With retirements, medical leaves and breakdown of equipment prior to the heavier snow fall, the Department worked the record breaking winter at 60-70% capacity.

In addition to snow removal, the Highway Department continued to provide numerous services to the Town outside of maintaining the Town's roadways. It is our responsibility to maintain Ted Williams Camp and John Paun Park, Clear Pond Park, Tamarack Park, the old and new Library lawns, Town House lawn and several other public open spaces. The Department maintains 35 or so cemeteries that are located within the Town. This maintenance includes mowing, trimming, and removal of downed tree limbs. The Town also plows approximately 3-4 miles of sidewalks on Route 105 and then continuing to the commuter rail station.

The Highway Department designed and constructed new drainage at the Loon Pond Lodge prior to the re-grading and paving of the driveway and parking lot. Stormwater is now being collected into catch basins and directed into stormwater chambers that will infiltrate the water back into the ground. The reclamation and paving of the Ted Williams driveway and parking lot was coordinated and completed by Highway Department contractors.

The Superintendent of Streets oversees the operation of the Transfer Station. The Transfer Station has continued to be a beneficial facility to the Town of Lakeville's residents. The facility provides a place for the Town's residents to dispose of trash, yard debris, metal, televisions, computers, tires, and most importantly, materials for recycling. For the last three years, the Town has received approximately \$8,000 each year from MassDEP for new containers at the Transfer Station. This past year, the Town implemented a new mattress recycling initiative that will save the Town money. Instead of being placed in a bulky container, mattresses are now being separated for recycling.

In accordance with State and Federal laws for Storm Water Management, the Highway Department, with the help of the Town Administrator, continues to host a Storm Water Hotline for use by the Town's residents to report an illicit discharge or potential illicit discharge to the Town's roadway drainage systems. The Storm Water Hotline Phone Number is 508-947-9521. It is expected over the next year, a new Storm Water Permit will be issued by the Environmental Protection Agency (EPA), in which significant increase in storm water management will be required for Lakeville, as well as many other communities around the Commonwealth.

In April of 2015, the Town entered into a contract with BETA Group, Inc. to redesign Route 79 from the Taunton City Line to Clear Pond Road. The length of the project is approximately three miles, and will cost approximately \$5 million in construction costs. Construction costs will be covered using the Transportation Improvement Program (TIP), which is made up Federal and State funding sources. The new design will increase the width of the pavement from approximately 24' to 32' to provide a shared shoulder and bicycle accommodation lane. A sidewalk is proposed on one side of the street for pedestrian access, which will be in compliance with ADA requirements. The existing signalized intersection at Route 79 and Route 18 will be redesigned. A roundabout and an updated signalized intersection are options. It is expected that a Design Public Hearing will be held sometime in late in 2016, which will address Right of Way impacts with residents.

During this past construction season, three roadways were completely reconstructed. Sherwood Lane, Lantern Lane and Elaine's Circle were re-graded and compacted to improve the roadway base & storm water runoff. The first course of pavement has been installed. It is expected the roadways will be finished this upcoming construction season. Carriage House Drive, Surrey Drive and Tammet Brook Road had the final course of pavement installed this past construction season. Hill Street was overlaid for approximately 1,500' where the roadway was failing. This overlay was paid with a Winter Rapid Road Recovery Program that the State allotted to communities. Amounts were based on Chapter 90 funding allotments. The Town received approximately \$375,000 in Chapter 90 funds for roadway improvements, engineering designs, and gas spill cleanup at the Highway Garage. No roads were accepted as Public Ways this year; total public roadway mileage stayed at 79.64 miles.

HISTORICAL COMMISSION

James Gouveia

Nancy LaFave

Joan Gladu Morton

Brian Reynolds

Geri Taylor

Kathleen Barrack, Associate

The Commission organized the Memorial Day and Veterans' Day Observances. Scouts and Veterans laid wreaths on the six memorials. All three Selectmen, the Veterans Agent, and Representative Keiko Orrall participated in the events. A Veterans' Brick Walkway Project under the direction of Preserve Our Lakeville Landmarks (P.O.L.L.) was dedicated on Veterans' Day. The first 21 bricks were installed.

At the Historic Town House, we thank the Lakeville Lions Club and Friends for work done on the islands and the gardens. Paul Macuch painted the interior window, casing, and sill areas.

We observed Archaeology Month with a film "The Mystery of the Lost Red Paint People". Local history reference books and circulating copies were purchased for the Lakeville Public Library. We participated in "Winterfest", "The Arts & Music Festival", and "Made in Lakeville".

Jeff Straub of the Central Seminary in Minnesota contacted us, and we helped in his research of Rev. Stephen Nelson for inclusion in a book about early Baptist ministers.

Steven Abbott received the 150th Anniversary Educational Scholarship. His Eagle Scout Project was repair work to Shaw Park.

On a sad note, we held demolition hearings for the Abram Pierce House at 8 Pierce Avenue, the Cushman-Thompson House at 7 Main Street,

and the Alexander Canedy House at 140 County Street. In all cases, these were demolitions allowed due to neglect.

We accept information, photographs, and material on behalf of the Town. We would like to thank the Fuller, Norton, and Vigers Families, Peggy Gross, Jim Gouveia, Jim Norris, Shirley Healey, Chuck Evirs, and Girl Scout Troop #80059 for their donations of items. We work on adding to our State inventory and long range plans, locating and dispersing information to the public, and supporting the Local History Room of the Lakeville Public Library.

INSPECTOR OF ANIMALS

Jared Darling, Inspector of Animals

Laurice Hedges, Assistant Inspector of Animals

There are 64 stables located in Town, of which 7 are accessible to the public. There were 22 dog bites reported, which included 19 dogs and 3 cats. There were 8 animals reported for possible exposure to rabies, and a cat was tested for rabies, which was negative.

The following list gives a breakdown of the kinds and number of farm animals surveyed:

Horses/Ponies	219	Sheep	38
Swine	609	Beef Cattle	28
Llamas/Alpacas	8	Dairy Cows	3
Goats	47	Chickens	253
Turkeys	10	Rabbits	15
Waterfowl	41	Game birds	55

LAKEVILLE PUBLIC LIBRARY

Jayme Viveiros, Library Director

The mission of the Lakeville Public Library is to act as a community center, offering free educational, informational, cultural, and recreational Library services to all individuals in the community.

The continued success and growth of the Lakeville Library is due to the hard work of everyone involved, including the Trustees and the Friends, but above all, the Library staff. The staff works very diligently to provide the public with the best service possible. Teresa Mirra, Youth Services Librarian, Dianne Brennan, Carol Magner, Pamie Tan and Rebekah Greenwood, Library Assistants, are key elements to the success of the Library. The Library welcomed a new Director, Jayme Viveiros, in the summer of 2015.

Services

The Library offers books, videos, audio books, newspapers, magazines, music CDs, Internet access, on-line databases, and personal assistance using technology at no cost. Printing, copy machines and a fax machine are available to the public for a small fee. Meeting rooms are available to municipal boards, community groups and other organizations that need a place to gather. Study rooms are available to small groups and students working on school projects.

The Great Ponds Art Gallery continued to offer space for artists to exhibit their works on a bi-monthly basis. Artists apply to the Art Committee, a sub-committee of the Board of Trustees, to have their material shown. They can showcase their work for 1 – 2 months, and hold an opening reception for the public and invited guests to view their work.

The Red Cross continued to utilize our meeting space for a Blood Drive in the Spring and in the Fall. Due to the easily accessible parking and meeting room space, the blood drives have netted some great results

from the community, and this partnership is slated to continue for years to come.

Network Membership & Certification

The Library is a full voting member of the SAILS Library Network. Through SAILS, Library patrons have access to the collections of over 60 libraries. In addition to the automated system, SAILS provides professional cataloging services, technical support, and continuing education. The SAILS system allows users with an internet connection (including mobile devices) to search the catalog, reserve materials, check on holds, items out, and even renew from home.

The Library maintained State certification in 2015, which required a Director with a Master's Degree in Library Studies from an accredited institution and certification by the Massachusetts Board of Library Commissioners; a minimum of 40 hours open per week; a minimum of 16% of the total budget expended on materials; and a municipal appropriation that increases by 2.5% each year over a 3 year average.

Certification entitles Lakeville residents to borrow materials from other Massachusetts Libraries and qualifies the Town to apply for State Aid and State Grants to Libraries – these elements allow the Library to provide residents with a wider variety of materials, and also assist the Library in providing additional services.

Programs

Free children's programs support emerging literacy. Story Time uses books, songs, crafts, and finger plays to teach listening skills, develop attention span, exercise fine motor skills, and foster a love of books. Summer Reading encourages children to read during the summer, reinforcing the skills gained during the school year.

We are grateful to the Lakeville Cultural Council for awarding the Library grants for this year's summer reading program "Super Heroes". We hosted weekly events at the Library throughout the program. Children learned about Greek Mythology, participated in a Photography Workshop and even met their "local" heroes, officers from the Lakeville Police Department.

The Library also holds programs for adults, including monthly Book Clubs, quarterly local author talks and book signings and weekly programs - Knitting Club, MahJong & Genealogy Research. All are welcome to join these groups.

Most programming and all special events are made possible by the generous donation of money and time from the Friends of the Lakeville Library. This group helps the Library by continuously raising funds for programs, materials and other items not funded through the Town budget. We are grateful to them for their hard work and dedication towards the Library.

The Board of Trustees also thanks the citizens of Lakeville, Town Officers, and other Town Departments for their support throughout the year.

Library Statistics

2015

Active Borrowers	7,823
Youth Programs Held	215
Attendance, Youth Programs	3,330
Adult Programs Held	232
Attendance, Adult Programs	1,405

Materials Holdings (Number of items)

Books, Periodicals, DVDs, Audio	51,923
Children's eBooks/Downloadable Audio	796
Adult eBooks	9,747
Adult Downloadable Audiobooks	3,639
Total Holdings	66,105

Circulation (Times Borrowed)

Books, Periodicals, DVDs, Audio	90,761
Museum Passes	380
Children's eBooks/Downloadable Audio	149
Adult eBooks	5,028
Adult Downloadable Audiobooks	1,096
Total Circulation	97,414

MIDDLEBOROUGH/LAKEVILLE HERRING FISHERY COMMISSION

David J. Cavanaugh, Chairman

The Taunton River/Nemasket River is the largest herring run in Massachusetts. This important resource is protected locally by seven Volunteer Fish Wardens and a handful of dedicated Volunteer Observers. We monitor the adult herring run in the spring, monitor the fry (baby fish) swimming downstream to the ocean, watch for illegal herring fishing, count herring, maintain the fish ladders, work to improve herring habitat, educate the public about the herring migration, and coordinate herring protection issues with various groups. We are not tax supported. Operating money comes solely from the sale of herring permits (which has not been allowed since the 2006 catching ban). Thankfully, frugality by past members still allows us an operating budget.

The first herring of 2015 came very late. The first fish were spotted at Oliver Mill Park on April 1st, making a short 44 day season. An estimated 741,048 fish passed through the Wareham Street ladder on the way to their spawning grounds in the Assawompsett Pond Complex. Although we had a short, and late season, the total numbers are consistent with the past few years.

The very dry summer again this year raised concern for the fry being able to migrate out of the ponds. We worked closely with the New Bedford and Taunton Water Departments to ensure passage through the Assawompset Dam and fish ladder. Herring fry were not seen in abundance moving downstream, but that doesn't mean they weren't there.

We monitored water levels in the fish ladders, and counted herring several times daily throughout the season. We provided 2,000 herring to Rhode Island as part of a multi-year cooperative stocking program, to restore herring to other rivers within the Narragansett Bay watershed. In 2014, we provided 250 herring to UMass Amherst as part of a program to stock a set number of herring into various ponds and monitor the spawning. Our herring went to Robbins Pond in East Bridgewater.

Unfortunately, no fry were recovered from this effort. Other ponds, however, produced results and DNA tests were able to determine specific parents and offspring. Hopefully, this data will yield information about herring spawning habitat and activity.

The wardens and observers met many tourists and interested citizens at the Wareham Street fish ladder, at Oliver Mill Park, and between the lakes on Long Point Road. We met and talked with two school groups who made a field trip to the Wareham Street ladder. We are happy to see continued citizen interest in the herring.

We also kept busy throughout the year by participating in the second Annual Herring Run Festival, sponsored by the Middleborough Tourism Committee. We monitored herring during the festivities, and spoke with many interested participants. We removed some vegetation in the river which threatened to impede herring passage, in accordance with the herring habitat maintenance plan. We received a \$1,500.00 grant from the Taunton River Stewardship Council to repair the educational kiosks and information signs and update educational material, thanks to the efforts of Volunteer Observer Mike Bednarski. We met with other area wardens, continued our education, and discussed areas of mutual concern through the River Herring Network. We also continue to be involved with the Assawompset Dam and River management groups.

The Commission is working very closely with Massachusetts Marine Fisheries to obtain permission to reopen herring catching in the Nemasket, should we choose to do so. On a high note, the plan has been forwarded to the directorate level of Marine Fisheries and then on to the Atlantic States Marine Fisheries Commission, hopefully for final approval. This plan does not guarantee reopening recreational herring fishing, but is a necessary step should we decide to do it.

We thank the Middleborough Police, Park Department and Department of Public Works for their continued help during the year. We welcome Brad Day as a new Fish Warden, and we thank outgoing members Bryant Marshall, Joe Urbanski and Sylvester "Zinc" Zienkiewicz for their service.

Visitors are always welcome to view the herring at Oliver Mill Park and the Wareham Street ladder, but please, no nets! If you see one of the Wardens or Observers along the river, feel free to say “hi” and ask any herring related questions. We are always looking for volunteer help. All you need is an interest in the herring and a little bit of time to spare. See you on the river!

OPEN SPACE COMMITTEE

Donald Foster
Michael Levrault
Joan Gladu Morton
Martha Schroeder

Linda Grubb
Patrick Marshall
Brian Reynolds

The Town of Lakeville retains an Open Space Committee to oversee and periodically update the Town's Open Space and Recreation Plan. This Committee consists of seven members appointed by the Board of Selectmen, each for a one year term.

The Open Space Committee works with the Planning Board and other Town committees, Town residents, State and Federal Agencies and Land Conservation Organizations to further the preservation of Lakeville's open space, recreational land, water resources, scenic vistas and historical sites. Special attention is given to prioritizing the Town's unprotected open space parcels, both Town and privately owned, to determine their value to both the Town and the region as retained open space. The Committee also works with the Board of Assessors to develop a unified system for recording deed restrictions. The Committee will compile a calendar of renewal dates for these restrictions. Attention will be given to monitoring these restrictions.

The Open Space Committee submits recommendations to the Board of Selectmen on any parcels of land being offered for donation to the Town or any parcels being taken out of the Chapter 61 tax programs. The Open Space Committee also advocates on behalf of the Town for or against legislative issues deemed important to the Committee's successful implementation of its charge.

The Open Space Committee meets monthly on the first Wednesday of the month at 7:30 P.M. at the Town Office Building. Its meetings are open to all, and we encourage residents to join us.

PARK COMMISSION

Darryl Bernier
Daniel Hopkins, Chairman
Mike Nolan

Scott Holmes
Michael Leverault

In 2015, the Park Commission continues to successfully manage and maintain the park system in Lakeville. The park system includes Dickran Diran Park, Shaw Park, Clear Pond Park, John Paun Park and Ted Williams Camp.

In April's Town Election, Mike Levrault was elected Park Commissioner, replacing Barry Evans.

Clear Pond Park, Lakeville's summer season park, offers passes for residents and non-residents which helps make Clear Pond Park self-sufficient. In addition to day and season passes, Clear Pond also hosts group outings and birthday parties. There were also days of special activities for kids. The Park provides lifeguarded swimming, swimming lessons, miniature golf and picnicking.

John Paun Park is home the Lakeville Girls and Women's Softball programs. This summer it was also home to the Looney Legacy Foundation's Blooper Ball Tournament Fundraiser. Plans were being reviewed this year for the installation of permanent bathrooms for some time in 2016.

Dickran Diran Park hosted ceremonies honoring our country and our Veterans.

Shaw Park was enjoyed by many for picnicking, and bird watching. This year a project to renovate Shaw Park was completed as an Eagle Scout project by Jake Mitchell.

At Ted Williams Camp, there are many activities within the facility including tennis, basketball, horseshoes, volleyball, skateboarding, fitness trails and more. The baseball fields were in constant use between the

leagues ranging from T-Ball, Little League, Babe Ruth, Men's Softball, and AAU. The Freetown-Lakeville Soccer Club also enjoyed successful seasons in the spring and fall. Ted Williams Camp is also home to the Loon Pond Horseshoe Club, AJFC Football Club and the Lakeville Martial Arts School. The Camp is an annual host to the Wendy's Company outing, Labor Union Local #385 outing, the Cranberry Tri-Fest Triathlon, and the Travis Albert Motorcycle Poker Run. The annual Haunted House was also hosted in the Camp in October for three consecutive Friday and Saturday evenings.

There were a few major renovation projects completed at Ted Williams Camp this year. Teddy Minahan replaced the flag pole, and added landscaping and solar lighting as an Eagle Scout project. The Lakeville Little League appropriated the funds and oversaw a complete renovation of Field 3, which included safety nets, a new infield, and sod. A major improvement to the Park's infrastructure was the repaving of the driveways around Ted Williams Camp, thanks to the residents of Lakeville who voted to approve the project at the Annual Town Meeting. The new driveway goes from Route 18 through to Precinct Street and includes a paved parking area near the Loon Pond Lodge Function Hall.

The expansion project of the Ted Williams Camp of the two new football/lacrosse fields continued to seek funding through grants and donations.

In 2015 the Loon Pond Lodge held over 100 events, including 41 weddings, as well as, birthday parties, fundraisers, showers, sports banquets, retirement parties, business meetings and other social gatherings. There are more than 50 weddings scheduled in the coming year. There are 3 function rooms within the building, the Splendid Splinter Lounge, the Diamond Room and the Cassidy Warburton Room. The Ted Williams Camp Gazebo is located behind the Lodge on Loon Pond, and there have been several wedding ceremonies at the Gazebo. It is also a popular spot for photo taking. Wi-Fi became available this year in the function hall.

PLANNING BOARD

Donald Bissonnette
Brian Hoeg, Chairman
Sylvester Zienkiewicz.

Peter Conroy
Janice Swanson

The Planning Board is a five member Board with terms staggered so that each year one member is elected at the Annual Town Election for a term of five years. The Planning Board is responsible for ensuring that new land development meets both state (Chapter 41-Subdivision Control Law) and local zoning regulations. Some of the duties of the Planning Board include reviewing subdivision plans, Form A plans (application for endorsement of plan believed not to require approval); Form B plans (preliminary plans); Form C plans (application for approval of a definitive plan) Form D plans (covenant); site plans, review Zoning Board of Appeals applications and by-law changes.

During 2015, the Planning Board processed 19 plans under Form A. 3 plans under Form B and 2 plans under Form C. The Planning Board reviewed several Curb Cuts, Zoning Board of Appeals Petitions and Site Plans. During said time, hearings were held concerning Zoning Districts changes Flood Plain hearings, performance bonds, and fee changes.

We wish to take this opportunity to thank the Townspeople and the other Boards of the Town of Lakeville for their cooperation and encouragement during the past year.

PLYMOUTH COUNTY COOPERATIVE EXTENSION

The role of Plymouth County Cooperative Extension is to deliver research-based information to Plymouth County residents through non-formal methods. The Plymouth County Extension staff work on behalf of Plymouth County residents, in concert with UMass Amherst faculty and Extension staff, and the United States Department of Agriculture, to provide valuable information in the program areas of 'Agriculture and Landscape' and '4-H Youth and Family Development'. The Extension System is supported by County, State and Federal funds, and operates under Federal and State laws and agreements. Local citizens, appointed by the Plymouth County Commissioners, serve as Plymouth County Cooperative Extension Trustees, directing the overall program. Volunteer advisory groups work with Extension staff on developing programs.

Cooperative Extension resources and programs for Plymouth County residents include: 4-H Science and Technology workshops in the areas of embryology and plant science; accredited overnight 4-H summer camps; 4-H animal science summer day-workshops; 4-H Life Skills Training, 4-H Community Service Projects, 4-H Public Speaking Training, 4-H Babysitting Program and 4-H partnerships with local farms and agricultural enterprises including the Marshfield Agricultural Society, Plymouth County Farm Bureau and Plymouth County Grange. New research findings are translated into practical applications and shared with residents and communities through workshops, lectures, conferences, office visits, phone calls, field demonstrations, radio, television, local libraries, technical assistance, and newspaper articles. Publications such as newsletters, booklets, and fact sheets bring information directly to those who need it. Additional information is delivered through UMass-Amherst Center for Agriculture and Extension web access www.ag.umass.edu

Members of the Plymouth County Extension Staff:

Molly Vollmer, Director Plymouth County Extension/ Extension Educator

Valerie Schell, Extension Educator, 4-H Youth and Family Development Program

Evelyn Golden, Program Assistant, 4-H Youth and Family Development Program

Cathy Acampora, Administrative Assistant

Board of Trustees:

John Burnett Jr. –Whitman

Michael Connor - Bridgewater

Meghan C. Riley –Chairman, Whitman

Jeff Chandler – Duxbury

John Illingworth- Abington

Aylene Calnan- Hingham

Paul Nicol- Hanson

Sandra Wright, Plymouth County Commissioner - Bridgewater

The Plymouth County Extension office is located at 44 Obery Street,
Plymouth, MA 02360 (781-293-3541; fax: 774-773-3184)

PLYMOUTH COUNTY MOSQUITO CONTROL PROJECT

Anthony Texeira, Superintendent

The Commissioners of the Plymouth County Mosquito Control Project are pleased to submit the following report of our activities during 2015.

The Project is a special district created by the State Legislature in 1957, and is now composed of all Plymouth County towns, the City of Brockton, and the Town of Cohasset in Norfolk County. The Project is a regional response to a regional problem, and provides a way of organizing specialized equipment, specially trained employees, and mosquito control professionals into a single agency with a broad geographical area of responsibility.

The 2015 season began dry with a low water table, and dry conditions increased into the summer season. Efforts were directed at larval mosquitoes starting with the spring brood with ground larviciding of 4,500 acres and aerial larviciding of 12,327 acres. This was accomplished using B.t.i., an environmentally selective bacterial agent. Upon emergence of the spring brood of mosquitoes, ultra-low volume adulticiding began on June 1, 2015 and ended on September 12, 2015. The Project responded to 16,344 requests for spraying and breeding checks from residents covering all of the communities within the district.

In response to the continued threat of mosquito borne diseases in the district, we increased our surveillance trapping, aerial and ground larviciding, and adult spray in areas of concern to protect public health.

Based on guidelines defined by the "Arbovirus Surveillance and Response Plan" in Massachusetts, three Plymouth County Towns, Bridgewater, W. Bridgewater, and Kingston were "Moderate Level" of EEE Risk for the season. All other Towns in Plymouth County Mosquito Project were at the "Low Level Risk" category. We are pleased to report that in 2015 there were no human, mosquito, or horse EEE cases in Plymouth County.

West Nile Virus was also found within the district. A total of 6 mosquito pools tested positive for WNV in the following towns: Abington (1) Whitman (1), Bridgewater (2), Kingston (1), and Lakeville (1). All Towns

within the district remained at the “Low Level Risk” category for West Nile Virus. We are also pleased to report that in 2015 that there were no human or horse West Nile Virus cases in Plymouth County Mosquito Control district. As part of our West Nile Virus control strategy, a total of 21,336 catch basins were treated with larvicide in all of our communities to prevent WNV.

The Health threat of EEE and WNV continues to ensure cooperation between the Plymouth County Mosquito Control Project, local Boards of Health and the Massachusetts Department of Public Health. In an effort to keep the public informed, EEE and WNV activity updates are regularly posted on Massachusetts Department of Public Health website.

The figures specific to the Town of Lakeville are given below. While mosquitoes do not respect Town lines, the information given below does provide a tally of the activities which have had the greatest impact on the health and comfort of Lakeville residents.

Insecticide Application: 2,401 acres were treated using truck mounted sprayers for control of adult mosquitoes. More than one application was made to the same site if mosquitoes reinvaded the area. The first treatments were made in June and the last in September. During the summer 1,242 catch basins were treated to prevent the emergence of *Culex pipiens*, a known mosquito vector in West Nile Virus transmission. Our greatest effort has been targeted at mosquitoes in the larval stage, which can be found in woodland pools, swamps, marshes and other standing water areas. Inspectors continually gather data on these sites and treat with highly specific larvicides when immature mosquitoes are present.

Water Management: During 2015 crews removed blockages, brush and other obstructions from 1,500 linear feet of ditches and streams to prevent overflows or stagnation that can result in mosquito breeding. This work, together with machine reclamation, is most often carried out in the fall and winter.

Machine Reclamation: 1,800 linear feet of upland ditch was reconstructed in Lakeville using the Project’s track driven excavator.

Aerial Application: Larviciding woodland swamps by airplane before the leaves come out on the trees continues to be very effective. In Lakeville, this year we larvicided 920 acres.

Finally, we have been tracking response time, which is the time between notice of a mosquito problem and response by one of our inspectors. The complaint response time in the Town of Lakeville was less than three days with more than 586 complaints answered.

Mosquito Survey: Our surveillance showed that the dominant mosquitoes throughout the district were generally *Aedes vexans* and *Coquilleltidia perturbans*. In the Town of Lakeville the three most common mosquitoes were *Aedes vexans*, *Anopheles walker* and *Coquilleltidia perturbans*.

We encourage citizens or municipal officials to visit our website at www.plymouthmosquito.org or call our office for information about mosquitoes, mosquito-borne diseases, control practices, or any other matters of concern.

Commissioners:

John Kenney, Chairman
Michael F. Valenti, Vice-Chairman/Secretary
Kimberley King
Cathleen Drinan
John Sharland

POLICE DEPARTMENT

Frank B. Alvilhiera, Police Chief

I would like to thank all of our residents for their support and assistance as we had a busy year in 2015. The Department documented 20,799 incidents for the year. As you all know it was very busy winter with record snow fall amounts. This obviously resulted in motor vehicle accidents and increases in emergency service. All the Town agencies came together and provided services during these busy times. The Department experienced a lot of changes in our structure during the year. At the conclusion of 2015, the staffing of the Department consisted of one Police Chief, two Lieutenants, four Sergeants, ten Police Officers, six Reserve Officers, five full-time Dispatchers, three part-time Dispatchers, and one Administrative Assistant.

The Department had a re-structure in our supervisory ranks this year. Three well deserved promotions were made. Sean Joyce, who has been Detective Sergeant for the past 4 years, has been promoted to Lieutenant. With this role, he will be in charge of operations and oversee all patrol operations for the Department. Ryan Maltais, who has served the last three years as School Resource Officer, has been promoted to Sergeant. In addition to his duties on patrol, he will continue to assist the new School Resource Officer, Valerie Bartholomew, as needed and supervise the successful program in our schools. Richard Pacheco has been promoted from patrol officer to Sergeant and will supervise the midnight shift. Sergeant Steven Leanues new job assignment will be that of Court Officer for the Department. This position has been unfilled since 2009. It was very much needed to overseeing the relationship with the court and the Police Department, and handle scheduling and presentation of cases to the District Attorney's Office.

In 2015 Sergeant Paul Hunt retired from the Lakeville Police Department. Sergeant Hunt served 28 years on the Department, including the last 20 years as Sergeant. I would like to thank Sergeant Hunt for his many years of dedicated service to our Department and the Lakeville community.

I would like to mention a commendation of two officers that occurred in 2015 for outstanding investigative work. Detective Sergeant Sean Joyce and Officer Erik McNeice were both commended for solving several house breaks. Officer McNeice responded to a breaking and entering, and took initiative to check the scene of a house break for any evidence. He noticed a slight impression of a license plate in a snow bank. From that information alone, suspects were located that had been involved in several house breaks in the area, as well as Lakeville. Detective Sergeant Joyce obtained two search warrants with the assistance of Officer McNeice, and was able to arrest two subjects and return thousands of dollars of property that had been stolen. Most of these types of crimes are difficult to solve, but through their patience and hard work were able to locate both of the suspects and recover several hundred pieces of stolen property.

As the end of 2015, the Department continued to look at different options for a new Police Station. The Department is currently housed in a donated building that was renovated for use as a Police Station. Since 1982, the Police Department has been located in this building, half of which was originally constructed in 1935 and been used for multiple purposes. In 2007 a firm made an assessment of the current facility, which concluded the building was poor at best. The current building was not designed for policing in the 21st century. The report addressed a multitude of building code and standards that are not current. Issues include no drinkable water and high rust content that has stained and rotted all sink and toilet fixtures in the building. Officers have to use hand sanitizer to clean their hands after an incident that may involve blood and bodily fluids. There is no shower facility for any decontamination procedure. The offices in the building are chopped up and been re-used for different tasks. The current booking room is a renovated office that is a danger to prisoners and officers. The current cells continually fail State inspections. Roof leaks occur every time there is significant rainfall. There is no interior garage to safely transport prisoners in and out of the station. A multitude of exposed wires exist throughout the building and have been prone to chewing by rodents. Space is severely limited as one

office was made out of a storage room. Training standards are much greater today and the current training room is too small to train all members at once. So as we look forward to needs within the Town of Lakeville, I feel it's imperative that a new Police Station be looked at. Our officer's workload increases, as do the needs of our residents. To expect them to continue working in an environment such as this is unrealistic going forward. I urge any resident to contact me should you wish to tour our building. We are the community and we value your input. My hope is an affordable solution that the residents and Department can be proud of.

As we close out 2015, I am proud of the way our Department serves our residents. We continue to be visible, vigilant, and ready to aid our community. I ask that you contact us at any time for assistance. I have heard many times residents say they didn't want to bother us. It is never a bother as we are here to protect and serve. Your issues are our issues, and we will work together to make our community the best. The Lakeville Police Department thanks you for all your support in 2015.

2015 Statistics

Homicides	0	Rapes/Indecent A&B	4
Robberies	0	Assaults	45
B&E	70	Larcenies	83
Vandalism	32	Arson/Bomb Threats	0
Medicals	758	Missing Persons/Runaway	12
Suspicious Activity	1,154	Animal Complaints	
			300
Alarms	665	Disturbances	262
Fraud	17	Identity Theft	16

Total Incidents Reported **20,799**

Persons Arrested	298	Criminal Summons Cases	
			181
Protective Custody	13	Drug Arrests	29
Alcohol Related Arrests	37	Motor Vehicle Accidents	330
Fatal Accidents	2		

SCHOOL REPORTS

Freetown-Lakeville Regional School District Committee

Freetown Members

Robert W. Clark 2017
Jean Fox (Chair)
Derek Gracia 2016
Will Sienkewicz 2016

Lakeville Members

Carolyn Gomes
Sherri Barron 2018
Bret Kulakovich 2016
Steve Owen 2018

Meetings – First & Third Wednesday of Each Month (Sept. – June)

SUPERINTENDENT OF SCHOOLS

Mr. Richard W. Medeiros

ASSISTANT SUPERINTENDENT FOR TEACHING & LEARNING

Dr. Natalie Dunning

DIRECTOR OF FINANCE, HUMAN RESOURCES & OPERATIONS

Frederick Baker

DIRECTOR OF STUDENT SERVICES

Christine J. Smith

CENTRAL OFFICE STAFF

Nora E. Murphy
JoAnn M. Cournoyer
Jennifer L. Seaberg
Kathleen D. Cincotta

Joyce V. Essenburg
Margaret C. Robinson
Renee Rodrigues

Central Office

98 Howland Road, Lakeville, MA 02347
Telephone: 508-923-2000

Assawompset Elementary School
232 Main Street
Lakeville, MA 02347
Tel: 508-947-1403
Paul LaBelle, Principal

Freetown Elementary School
43 Bullock Road
E. Freetown, MA 02717
Tel: 508-763-5121
Kimberly Sefrino, Principal

Freetown-Lakeville Middle School
96 Howland Road
Lakeville, MA 02347
Tel: 508-923-3518
David Patota, Principal

George R. Austin Intermediate School
112 Howland Road
Lakeville, MA 02347
Tel: 508-923-3506
Bethany Pineault, Principal

Apponequet Regional High School
100 Howland Road
Lakeville, MA 02347
Tel: 508-947-2660
Dr. Barbara Starkie, Principal

SUPERINTENDENT OF SCHOOLS

Richard W. Medeiros, Superintendent of Schools

As the Superintendent of the Schools for the Freetown-Lakeville Regional School District, it gives me great pleasure to submit the District's annual report for the 2014-15 school year. Last year provided much needed stability at the Central Office and in Building Level Administration.

Richard W. Medeiros was appointed as the Superintendent in the Spring of 2014. All Central Office Directors and the five Building Principals returned and continued the district's commitment to excellence for all the children in both Towns.

The challenges faced the past few years by the District in administrative personnel were buoyed by a dedicated veteran professional staff who continued their focus in teaching and learning for all our students. As is true with most successful organizations, its strength rests with those who are closest to the center of the work...in this case those educating our children. Our teaching staff continues to be the backbone of the Freetown-Lakeville Regional School District.

As we continue to "Raise the Bar" for our students, the emphasis remains on identifying priorities and providing the necessary resources for long-term success. I invite you to read the reports of the Principals where they note the academic, athletic, and extra-curricular accomplishments of our students and staff. Our commitment to excellence for all students is clear through our dynamic programs and services. The recent updated Strategic Plan and School Improvement Plans are roadmaps to future success in both Towns. To that end, the educators in the Freetown-Lakeville Regional School District will continue to strive to attain the goal of meeting the needs of all our children and truly raise the bar in each Town.

APPONEQUET REGIONAL HIGH SCHOOL

Barbara Starkie, Ed.D., Principal

Enrollment as of June 2015 was Grade 9: 192, Grade 10: 162, Grade 11: 187, Grade 12: 203 for a total of 744 students. The **Class of 2015** graduated on Friday, June 5, 2015, on Griffith Field, at 6:00 pm. The 198 graduates were led by Valedictorian Nathaniel Silvia, Salutatorian Hannah Nelson, and President Colin McGurk. The Charge was delivered by Amy Sullivan. 125 graduates headed off to four year colleges, 59 to two year colleges/technical schools, 4 joined the military, and 10 entered the workforce. **Senior Awards Night** occurred in the Robert Falcon Auditorium. The \$130,000 donated by local organizations was much appreciated. 172 members had taken the **SATs**. Mean scores were: Critical Reading, 523; Math, 523; and Writing, 504. **Advanced Placement** (AP) exams were administered in 14 subject areas. Of the 270 exams administered, 154 scored as a "3", "4" or "5". Those scores qualified students for advanced standing or college level credit.

A **Core Values and Beliefs Committee** presented a statement that was accepted by the faculty and replaced the Mission Statement. ARHS hosted Congressman Joseph P. Kennedy, MA Secretary of Education Matthew Malone, and Senator Michael J. Rodrigues. Kahlan Dessert, an ARHS graduate and John Higgins were named Assistant Principals. Robert Powers received the Henry Sullivan Student Council Advisor of the Year Award. SRO Ryan Maltais received an Exceptional Service Award from the MA Juvenile Police Officers. Bonnie Ferreira and Carol Hulton gained recognition for commitment to VHS.

The **Guidance Department** added LifeLines Suicide Prevention to its curriculum. The Department held several Caring for our Community Members Nights and College Financial Assistance Nights. College Fairs and Career Panels occurred. College field trips occurred. VHS continued and an internship with SRO Maltais began.

The **English Department** (ELA) consisted of 8 teachers. In addition to meeting the 4 year ELA requirement, electives in Creative Writing and Horror Fiction were offered. The Department is seeking to reinstate a .6 reduction in staff from 2012. MCAS was administered to 153 students. Sixty-nine percent (69%) were Advanced (24% increase), 29%

Proficient, and 1% Needs Improvement (a 1% decrease). There were no failures. One percent (1%) was labeled as Warning due to ongoing portfolio work. AP courses continued to be popular choices. 77% of the 75 who took one of the AP courses received a qualifying score. Grade 12 students read *The Last Lecture* by Randy Pausch and participated in a “Community Read.” The Summer Reading Program was revised to include a “One Book, One School” initiative. All students read *The Day the World Came to Town*, by Jim Defede. Student writing samples were submitted to Middlebury College’s New England Young Writers’ Conference. Maddie Hallam and Leah Berbine won this distinction. Several AP students received recognition for their “Letters About Literature” competition. Kevin Arnold and Cameron Shippee were invited to the State House to receive their awards. Brittany Tainsh and Allison Mello both received Honorable Mentions. Daebreon Henry was a finalist in a MA Treasury Department on the Wage Gap Essay contest. The following students received the Book Awards at Awards Night: Allison Conefrey, Corinne Jones, Sarah Meleski, David Reed, Lauren Tavares, and Dan Zajac. Teachers organized many opportunities in concert with the curriculum. Students attended productions of *Of Mice and Men* and *Hamlet*. Students went hiking in the Blue Hills in connection to *The Girl Who Loved Tom Gordon* by Stephen King. Students who read *The Great Gatsby* explored Rosecliff Mansion in Newport, RI. FLRSD employee James Rollins and FR Detective Matthew Silvia spoke regarding service in Vietnam and Iraq in conjunction with *The Things They Carried*. A textbook review was completed and a new text series was selected to replace the current texts in grades 9-11.

The **World Language Department** (WL) had 6 full time teachers including Mrs. Ashley Emery, an ARHS graduate. The Department offered AP Spanish and AP French. The School does not have the language lab capabilities recommended for AP language courses, but a free recording program was employed. The decision was also made to add a 2 year WL requirement beginning with the Class of 2019. The Department continued creating common assignments and assessments. After collaboratively developing and using this rubric, members reviewed and analyzed results. The Department continued working on curriculum maps and UBD units. Marie Hartley ran the American Field Services (AFS) group and ARHS hosted 5 students. Ana Lopez, from Mexico, Hauruka Maeyama, from Japan, Ka Hei Mak, from Hong Kong, Kateryna

Solodvnyk, from Ukraine, and Alicia Hecker, from Germany, all enjoyed their year long experience. A group of 24 students and 2 teachers will embark on ARHS's second exchange with the Lycée Hilaire de Chardonnet in Chalon sur Saône in the Burgundy region of France.

The **History and Social Studies Department** participated in numerous traditions from Constitution Day to visits to the JFK Library. For more than 25 years, in coordination with the East Freetown VFW Post 6643, the Department participated in the National Voice of Democracy competition. More than 100 students performed their speeches. Winners Jordan Sferazza (1st), Charlotte Corriveau (2nd), and Abigail Keith (3rd) received a combined \$1,000 in prizes awarded by Post 6643. VFW Post 6643 again funded Social Studies Awards to 4 deserving seniors. The Department celebrated National History Day and 77 students voluntarily participated. 14 advanced to the State level including a project, focused on James "Whitey" Bulger that gained national attention. Robert Powers chaired our Annual Government Day at the State House, while Abby Carchio and Caitlin Rowley were student representatives. The Department continued to work on UBD curriculum units and members developed common performance tasks, assessments and writing rubrics. The Department offered new electives including Government, Sociology, and AP Psychology. Electives served more than 550 students.

Stacey Rousseau, Class of '02, joined the **Mathematics Department** to replace Mary Tamucci who retired. There were 8.2 teachers in the Department MCAS results were: 70% Advanced, 20% Proficient, 7% Needs Improvement, 3% Warning. Professional days and meetings were used to review and analyze data from year-long DDMs, review and utilize the scoring rubric in Algebra I, Geometry, Algebra II and Precalculus, and to engage in the textbook review and adoption process. At the conclusion of the year, the Department selected new texts for a number of courses and had those texts approved by School Committee.

The **Science Department** welcomed Breana Accardi, Michael Pollino, and Jon Kelley who replaced Chemistry and Physics teachers who sought employment elsewhere. Biology MCAS results were strong with 79% Advanced or Proficient, 16.4% Needs Improvement and 4.6% Warning. The Department reviewed curriculum to meet the new State Standards, continued to update and use departmental DMMs, and

developed additional DDMs within their content areas. Teachers wrote curriculum for electives and explored inquiry-based teaching/instruction. The Department held its Awards Ceremony during which teachers gave certificates and pins to top students and to students who received 5s on their AP exams. More than 45 students were honored. At Senior Awards Night, the Department awarded certificates from the Boston chapter of the Society of Women Engineers, the Bausch and Lomb Scholarship for the University of Rochester, the Rensselaer Medal with a scholarship to Rensselaer Polytechnic Institute, and ARHS's Senior Science Award.

The **Visual Arts Department** had 1.0 staff. Mallory McPhee participated in a Teen Artist Internship sponsored by Artworks! and the NB Art Museum. 3 students earned 5 Boston Globe Scholastics Art & Writing Awards. Katie Motta received a Gold Key Award, Joshua Correia received a Silver Key, and Danielle Simpkin was awarded an Honorable Mention. Leah Berbine participated in Art All State sponsored by UMASS Dartmouth. The following Visual Arts students participated in an exhibit at the Great Ponds Gallery at the Lakeville Library: Joshua Correia, Danielle Simpkin, Melissa Hacunda, Kelsie Fiola, Katie Motta, Mateus Felipe, Morgan Wynne, Corinne Jones, Brittany Cochran, Olivia Gilliland, Felisa Garate, Harrison McGuire, Andrea Cambra, Julia Cambra, Emma Fallo and Alex Inacio. Students in the Digital Art & Photography, Art III, and AP classes participated in an exhibit at the Freetown Historical Society Museum. The Department held the 2nd Annual ARHS Art Exhibit, in which students exhibited work in a variety of media.

The **Business/Technology Department's** remained constant at 2.0 staff. Due to a FLMS restructure, Maria Bernard replaced Frank Tarnapol. A 1.0 reduction in Business/Technology staff in 2012 continued to result in offering less courses. The Department updated Freshmen Seminar curriculum to include Life Lines Suicide Prevention and Digital Citizenry instruction. The Department's successful DECA organization had over 180 participants in various district, state and international competitions and conferences. Students attended numerous events including DECA Day at the Red Sox, Power Trip Leadership conference in Boston, and group presentations with Wilmington DECA at Patriot Hall. Students participated in the Stock Market Game and earned awards in Boston. Students also experienced learning opportunities from outside organizations such as Junior Achievement's Titan Challenge and Piper

Jaffray's Taking Stock with Teens Program. Students participated in the International Economic summit, The Euro Challenge, and The Larry Summers Presentation sponsored by MCEE.

The **Health Department** remained at 1.0 staff. Students spent their semesters covering topics such as Alcohol, Drugs, Interpersonal Relationships and Nutrition. Plans began to integrate Health and P.E. into a Wellness curriculum for 2015-2016.

The **Music Department** remained at 1.2 for staff. The Band, Choir, Select Choirs, and Jazz Ensemble appeared at over 20 public performances. Of particular note was the appearance of the Marching Band at the Veterans' Day parades in Norton and Fairhaven. 9 Band members represented ARHS at the third annual High School HONOR Band Festival, held at Bridgewater State. Participants were: Rachel Belanger, Jason Carmichael, Kelly Emerson, Sarah Eugenio, Nicholas Matson, Abigail Keith, Colin McGurk, Cameron Roberts, and Hailey Streeto. The combined Music Depts. of ARHS and FLMS presented their annual "Music In Our Schools Night". The directors at both schools were grateful for parents' support of their children's musical interests. Plans to include a Music Appreciation class took shape throughout the year.

The **Physical Education Department** welcomed Tracy Cabral who transferred from FLMS and replaced Jon Stapleton. The Department was proud to present the annual PE Sportsmanship Awards to Elise Arsenault and Benjamin Paquette. Plans to integrate Health and P.E. into a Wellness curriculum for the 2015-2016 school year began.

The **Library** was visited 23,100 times by students who worked on projects, researched, and read. Artwork and projects were displayed in "the gallery" and along the shelves. Students enjoyed using the Wi-Fi with their personal devices. The Library again hosted "National History Day", the Art show, Community Reads and the annual Science Awards.

The **Athletic Department** remained in the South Coast Conference (SCC). 24 sports consisting of 41 teams with various levels were offered. ARHS boasted 545 total participants with 322 participating in at least 1 sport. ARHS was within the limits of a 5% ratio for female and male sports compared to the school population. Athletes earned many All

Conference, Boston Globe, Sportsmanship, and Honorable Mention Awards. Football, Girl's Soccer, Field Hockey, Boy's Swimming, Girl's Swimming, Girl's Tennis, Girl's Lacrosse, and Boy's Lacrosse celebrated SCC Championships. ARHS entered its 6th year with an athletic user fee (1st Sport - \$300.00, 2nd Sport - \$150.00, 3rd Sport - \$0.00, Academic Year Family cap - \$1,000.00) User fees generated approximately \$145,000 and supplemented the Regional School Budget. It was brought forward to the Regional School Committee that the tennis courts and track were in severe need of repairs. The decision was made to address matters by completely refurbishing the tennis courts and installing a new track. Both projects were scheduled for Summer of 2015. A third concern, the pool, located at GRAIS, remained. This concern will be shared with the Regional School Committee during 2015-16. In addition to user fees, parents/guardians continued to support students. Booster groups include Music Boosters, Athletic Boosters, Football Grid Iron Club, and Laker Hockey Club.

Students participated in **clubs, activities, and school-sponsored events**. Some **events were**: Grade Orientation, Homecoming Dance, Jr.-Sr. Prom, Ring Dance, Diversity Awards Banquet, Math Team Meets, Fall Play & Spring Musical, Coffee with the Principal, Showcase Night, Laker Choice Awards, Gong Show, Parent/Teacher Night and Afternoon, Distracted Driving Simulation, Laker Day, and various sport teams banquets. Some **Fundraisers** were: Monster Movie Matinee, Agenda Book Sale, Cookie Dough Sale, Class Tee-Shirts, Calendar Sale, Food Drive, Coat Drive, Can Drive, Conditioning Clinic, Popcorn & Little Caesar's Sale, Christmas Tree & Easter Plant Sale, Gift Card Fundraiser, and multiple car washes.

FREETOWN/LAKEVILLE MIDDLE SCHOOL

Dr. Elizabeth Sullivan, Assistant Principal

Enrollment

The total enrollment at Freetown-Lakeville Middle School was 754.

Personnel

The following staff members retired in June after many years in the district: Nancy Annichiarico (37 years) and Sandra Cates (23 years).

MCAS

The summary of the results of our Massachusetts Comprehensive Assessment System (MCAS) indicated that in English Language Arts, 80% of our 6th students scored at the proficient level or higher and had a student growth percentile of 67.5, 76% of our 7th grade students scored at the proficient level or higher and had a student growth percentile of 41, and 90% of our 8th grade students scored at the proficient level or higher and had a student growth percentile of 60. In mathematics 74% of our 6th students scored at the proficient level or higher and had a student growth percentile of 45, 55% of our 7th grade students scored at the proficient level or higher and had a student growth percentile of 47, and 69% of our 8th grade students scored at the proficient level or higher and had a student growth percentile of 47. On the eighth grade science assessment, 51% of the students scored in the proficient or higher range.

Charitable Work

Freetown-Lakeville Middle School continued its annual participation in the "Pennies" fundraiser. For the ninth year, students and staff donated their spare change to support the Leukemia and Lymphoma Society, which is the world's largest voluntary health organization dedicated to funding blood cancer research and providing education and patient services. The goal of the program is not only to raise money for research and patient services, but also to teach children about blood cancers, philanthropy, team work, and helping those who are less fortunate. In 2014, we raised \$2,779.39. Collectively, we have raised over \$40,000.

Friends of Rachel

The 2014-2015 Friends of Rachel (F.O.R.) group had a total of 134 members from the 7th and 8th grade classes. Each student helped spread the message of kindness and compassion throughout our school and worked to promote our core values of respect, responsibility, and resilience through multiple student initiatives that focused on helping others and teaching tolerance. The F.O.R. group, once again, ran several drives in support of families in need, animal welfare, and our troops.

Teams and Clubs

In addition to competitive boys' and girls' basketball team, many students participated in our co-ed soccer team, the band, the choirs, majorettes, the art club, school council, the yearbook club, and a creative writing club.

NJHS

The National Junior Honor Society had 73 members who maintained a high GPA while engaging in school and community service projects. The scholars' community service work included recycling, serving as library aids, and providing assistance for the nonprofit organizations. Students also completed individual community service projects outside of school.

PCC

We also had 18 eighth students attend Project Contemporary Competitiveness (PCC) at Stonehill College. PCC provides an intellectually enriching and socially stimulating residential summer program over the course of six weeks.

The Fine Arts

"The Little Mermaid" was the play performed by our drama club. The cast and crews consisted of over 65 students and were under the direction of our music teachers, Mrs. Blell and Mr. Johnson.

Library/Media Services

The school library and its staff continued to be a wonderful resource for the students and staff with a total of 14,597 in materials available. The annual total of library materials circulated was 8,675 and the total of student visits to the library was 17,923.

GEORGE R. AUSTIN INTERMEDIATE SCHOOL

Bethany Pineault, Principal

Enrollment figures for 2014 were 215 for the 4th Grade and 235 for the 5th Grade.

Over the past year, the George R. Austin Intermediate School (GRAIS) has undertaken a lot of changes to create a professional learning community where the staff has been working significantly on aligning curriculum to the Common Core standards and creating a consistent delivery of instruction for all students. As our MCAS data has been instrumental in driving our school improvement plan goals, we have linked our growth to MCAS data and are confident that we will see significant growth in the spring of 2016.

Each grade level has their strengths and area of improvement. We have sat as teams and identified these areas as outlined in our School Improvement Plan. The Grade 4 ELA team has shown some significant struggles in the long composition that students are required to write. As a result, the teachers have been working with the literacy coaches to implement a Writer's Workshop model in their classrooms that takes place daily for 40 minutes. This year they have gone a step further and are focusing on the conferring part of the writer's workshop where teachers sit with students for periods of three to five minutes and individual conferences take place about actual student writing pieces. Dr. Correia, the literacy coach, has modeled this skill in all classrooms. Another area identified across both Grades 4 and 5 was student's response to text. Dr. Correia has also been modeling and working with teachers around this skill as the main focus for 2015 - 2016.

The Grade 4 and 5 math teams have similar goals around becoming acclimated with the new math program that was purchased, Ready Math. This is year 2 of the program and teachers meet daily to plan, review and analyze data to create lessons and interventions for

students. Each teacher has also created a half an hour math intervention block 3 times per week into their math times.

Our Mission

All members of the learning community at GRAIS will work together interdependently to support each student in a collaborative, cross curricular environment to improve our individual and collective results. Teaching and learning will be based on universal grade level outcomes driven by “essential questions” that advance the curriculum toward real life applications so that the learning process becomes more relevant and meaningful. Collective data will be used to provide research based interventions for students so that all individuals in our learning community are making progress towards National and State Curriculum Standards. We will strive to do this by developing an effective Response to Intervention program that uses progress monitoring to identify individual student needs. Students will be encouraged to become life-long learners and problem solvers who can efficiently use and interpret 21st century tools, and media to seek knowledge and information that will help them to become productive members of society.

PTO and School Council

Both our PTO and School Council have been very active over the course of the year. Our PTO presented several different assemblies, including a bullying assembly and an assembly that aligned to our curriculum. This year students participated in a turkey trot, which promoted physical fitness and was run by Robin Ireland, the Physical Education Teacher, attend a trip to Gillette Stadium and participated in the Halloween social and annual Luau.

Our School Council is composed of four teachers, the principal, and one parent. The School Council assists the principal in developing the budget, creating and maintaining the annual School Improvement Plan. This year the School Council has been instrumental in the creation of a homework policy for GRAIS.

Academic Report

With the growing demands from the State and Federal Government, we are constantly striving to improve instruction. MCAS results have been analyzed from last years' Grade 3 and Grade 4 students, and this data has been utilized to plan instruction and provide interventions to meet student need.

In addition to the initiatives mentioned above, we have engaged in the following:

Combining our Education Support Team and Building Based Team:

Last year we had recreated our Educational Support Team to analyze data, engage in book studies, train staff on interventions and resources, run data meetings, and progress monitoring meetings six times per year.

The year started with a survey presented to staff to collect data around the needs of the staff in relation to data and planning instruction. Last year we also included math on the team due to the new math program, Ready Math, offering a data component where students are benchmarked three times a year. We have created a data room that houses the data of the students where the EST meets to continuously look at the progress students are making and recreating individual student goals. This year, we combined our building based support team with our data team. The purpose of this was due to the data team becoming so strong with implementing interventions and improving out Tier I instruction as a whole. Teachers that now have concerns with particular students are able to bring them up to our newly created team.

Student Portfolios:

All students needing intervention in the areas of math and ELA have been identified and the team of teachers have worked together to create progress portfolios on each child. These portfolios consist of intervention work samples, lesson plans and progress monitoring graphs.

Data and progress monitoring meetings:

Meetings have been scheduled 6 times a year. The data meetings take place after each benchmark testing (fall, winter and spring), and the progress monitoring meetings then take place in between those to continuously monitor all students identified and recreating interventions and instruction.

Ready Math:

Last year, the fourth and fifth grade math teachers have begun a new math program titled: Ready Math. The program is aligned to the Common Core and offers several components to it including: lesson plans, interventions to fill gaps, a data warehouse, and enrichment ideas. The staff has done a fabulous job at becoming acclimated with the program as they have worked with the coaches and used release days to familiarize themselves with the program. We are continuing to grow with the program as many new components have been added to assist teachers. We continue to work with the math coach to become proficient in utilizing all the program has to offer.

Common Planning:

The common planning times continue to be used for colleagues to meet around the above mentioned initiatives. It is done daily for 20 minutes and has been instrumental in allowing for teachers to collaborate around curriculum.

School Services:

Our services have remained fairly constant. We currently have 3 specialists: art, gym, and music. We greatly welcome Mr. Alex Duff as our new music teacher where he has been working with students after school to organize a fourth and fifth grade choir that performs twice a year. We enjoyed a fabulous winter concert that was performed for the school, as well as, for friends and families. We look forward to the spring one as well. All 3 of our specialists are full time specialists at GRAIS with a half time library para – professional.

School Community:

Some things we have engaged in as a school include our annual Turkey Trot, put on by the Physical Education teacher, Mr. Ireland, talent shows, science and heritage fairs, school dances, chorus concerts, art fair, various field trips and our annual Survivor Day.

Community Involvement:

GRAIS held our first principal's coffee this year in October where the transition from Grade 3 to 4 was discussed with several parents. There will be 2 additional coffees this year to continue the process of working with parents to improve the school.

ASSAWOMPSET ELEMENTARY SCHOOL

Paul M. LaBelle, Principal

Mission: Achieve, Excel, Soar.

School Motto: Assawompset Students are *Safe, Respectful* and *Responsible*. Our school motto is one that has remained grounded in our *Positive Behavioral Interventions and Supports* (PBIS) program over the past two years. We depend on this initiative to be the foundation for creating a learning environment that allows all those that learn or work at Assawompset Elementary School (AES) to achieve, excel and soar.

Total enrollment for the 2014-2015 school year was 440 students (K-3), a decrease from 477 the previous year. This has been a downward trend over the past few years.

AES celebrated the many years of service that **Maria Martin** gave to the AES when she retired at the end of the school year. She will be remembered for her patriotic spirit, running school elections, her support of the AES PTO and being the Grand Marshall of the Kindergarten Dr. Seuss Parade. **Doug Berry** also retired after a long tenure at AES. He has had the pleasure of teaching the children of his former students over the years. He will be remembered for his squads, stretching exercises and Mr. Berry's Fun House.

AES also welcomed the following people to its staff: **Lisa lafrate** - Grade 3; **Julie Plant** (LTS) -Grade 2 Special Education; **Julie Ketler** (LTS) - Grade 3; **Jon Stapleton** (LTS) - Physical Education; **Jody Soares** - Grade 3 Special Education; **Karen Dawicki** – Paraprofessional; **Beverly Giuffree** – Paraprofessional; **Dara Sergio** – Paraprofessional; **Patty MacDonald** - Lunch/Recess Monitor; and **Michelle D'Ordine** - Lunch/Recess Monitor.

School and District Initiatives:

- Teachers began using the *Ready Math* curriculum replacing *Every Day Math*. *Ready Math* was written to align with the *Massachusetts Frameworks*.
- Grade 3 continued its *Walk to Read* model in its inclusion classrooms to help target instruction for all student reading levels in those rooms.
- The PBIS Committee began its second year as a school-wide initiative and supported Freetown Elementary in the first year launching their PBIS program, creating consistency between the District’s two elementary schools. Highlights of the year consisted of a school-wide reward from the *Eyes on Owls* organization. This reward was celebrated by the entire school for outstanding examples of *Safety*, *Respect* and *Responsibility*. The *Eyes on Owls* assembly gave students an up close and personal encounter with 10 of these phenomenal creatures, while learning about the different species, habitats and conservation.
- Mrs. Levesque, AES’s School Adjustment Counselor instructed Grade 2 and 3 students over a six week time period using Michelle Garcia Winner’s *Social Detective*. Her Social Thinking curriculum helps students develop the social skills they need to be successful in school as well as how our behavior affects the feelings and reactions of those around us.

Grade 3 MCAS results for 2015: The following table shows the percentages of students scoring in the Advanced and Proficient categories.

	Advanced	Proficient
ELA	3%	52%
Math	15%	44%

Student Awards and Recognition:

Laurie Hunter Starfish Award - Ayden Walker; *Jan Brown Music Award* - Casey Radley and Peter Rubini; *Art Award* - Zulmaria Demoranville and Trevor Studley; *Physical Education Award* - Delany Jacobson and Joshua Eddy; *Felix F. Perrone Memorial Scholarship* - Susie Ketler; Morgan Hayward and Caiden Cyr; *William F. Hitchcock Memorial Award* - Michaela Cousineau and Ryan Chase; *Tom Venice Spirit of Assawompset Award* - Kendyll Riedl and Thomas Fulton.

AES Capital Improvements:

- Guidance Suite painted and carpet replaced with vinyl tiles
- Nurse's room carpet replaced with vinyl tiles
- A/C installed for computer server in the electrical service room
- New server for computer lab
- New reading tables for all classroom teachers and support staff

Technology Improvements:

- Two sets of mobile Chromebook carts (64 computers)

The AES PTO sponsored many events for both parents and students, and funded all grade level field trips and assemblies. Highlights consist of the New Bedford Symphony Orchestra School visit where their program centered on connecting mathematics and music. Students then attended the Young People's Concert at the Zeiterion Theater in the spring. Other PTO highlights included the Staff Appreciation Breakfast, Holiday Shoppe, Scholastic Book Fair, Read-a-thon and the Kindergarten Welcome Day for incoming kindergarteners.

Anne Tavares hosted The 17th Annual Artapalooza, which took place in April, featuring artwork of every student at AES. Safari was the theme for this event, and children and adults participated in a variety of hands on centers such as making safari binoculars out of paper tubes. This event

has become a wonderful tradition at AES as families look forward to attending each year. Former AES students volunteer their time to set-up, and run many of the centers as a way to give back to their elementary school.

SOUTHEASTERN REGIONAL SERVICES GROUP

Moira Rouse, Regional Administrator

The Southeastern Regional Services Group (SERSG) serves member communities with joint procurement and other services, and has done so since 1993. There are now 20 member communities, with Lakeville as the newest member. These are served by sERSG Regional Administrator, Moira Rouse, who began in this role in February 2015. Annual dues from member communities support this work and have remained at \$4,100 for three years.

Cooperative procurements were held in the spring of 2015 for paper, office supplies, DPW supplies and water and sewer treatment chemicals. In the fall, 24 categories of DPW Service work were available for bid, with contracts being finalized as this Annual Report goes to print. Lakeville only participated in SERSG procurements for DPW Supplies and Services.

For the Lakeville Department of Public Works, SERSG procured DPW Supply contracts with 3 vendors for an estimated value over \$156,000. DPW Services recently procured for next year are based on over \$658,000 in estimates from Lakeville. These services include both new and renewed contracts.

In addition to the savings of time due to SERSG handling the procurement until contract execution, additional savings per year result from favorable contract pricing. SERSG contract pricing is equal to or lower than State contract prices and requires less time and effort for departments to use.

Lakeville joined other SERSG communities in a Community Incentive Grant (CIC) applied for and received in 2014 for regional Storm Water work. During 2015 SERSG, remained involved in the Statewide dialogue, although no new funding was available. The SERSG Administrator attended a regional meeting on Storm Water needs and funding, and supported a letter to the State about municipalities' needs going forward. With new MS4 regulations due out this month, SERSG will remain engaged in this issue.

Monthly meetings of the Board of Directors and the Highway and DPW Superintendents provide valuable opportunities for representatives from member communities to share concerns, ideas and feedback about a wide variety of issues affecting municipalities.

SOUTHEASTERN REGIONAL PLANNING AND ECONOMIC DEVELOPMENT DISTRICT

The Town of Lakeville is a member of the Southeastern Regional Planning and Economic Development District. SRPEDD (pronounced sir ped) is the regional agency serving twenty-seven Cities and Towns in southeastern Massachusetts dealing with common issues facing our region, such as economic development, growth and land development, transportation, environment, municipal partnerships, and general planning for the future. SRPEDD is governed by a Commission of local mayors, selectmen, planning board members and at large members. We are funded by federal and state grants and local assessments. For 2015 the Town of Lakeville paid \$1,799.27 to SRPEDD, based upon an assessment of 16.971 cents per capita.

Lakeville was represented at SRPEDD by Rita Garbitt and Janice Swanson, SRPEDD Commission and Jeremy Peck and Rita Garbitt, Joint Transportation Planning Group. Rita Garbitt also serves on the Executive Committee for the 2015/16 term as a Selectmen Appointee.

Technical assistance was provided to the Town in the following areas:

- Began a study of the State Hospital/Route 105 area and the development of a corridor redevelopment plan. (SCR)
- Worked with the town to complete an application for a Green Communities grant, which was funded. (Municipal Assistance)
- Furthered the development of a Pre-Disaster Mitigation Plan. (FEMA Contract)

Some of SRPEDD's more significant accomplishments during 2015 were:

- SRPEDD's **Municipal Partnership** program continued its efforts to help improve municipal operating efficiencies and save money for residents of member cities and towns. This year the Community Electricity Aggregation program was implemented in 19 SRPEDD communities and should protect residents from winter spikes in their electricity bill and could save the region over \$15M the first winter. The Group bid for EMS (ambulance)

supplies was expanded to include up to 188 communities, including cities and towns supported by other RPA's.

- The **Transportation Improvement Program (TIP)**, which sets regional priorities for federal transportation funds, was completed and approved for FY 2016-2019. The TIP targets apply to highway projects, and transit funds for GATRA and SRTA. TIP highway targets average about \$18 million/year.
- **Comprehensive Economic Development Strategy for Southeastern Massachusetts**, a regional economic development strategy, was completed and certified by the U.S. Economic Development Administration, making the region eligible for federal economic development grants from EDA.
- The **Taunton River** was designated by the US National Park Service as a **Wild and Scenic River** in 2009. The Taunton River Stewardship Council (TRSC) made up of locally appointed representatives from the ten municipalities abutting the Taunton River, along with supporting agencies, continues to meet regularly at SRPEDD to address protection of the river and its outstanding natural resources. SRPEDD staff works with TRSC to administer a mini-grant program that has funded over \$120,000 in local river and tributary related projects to date.
- **South Coast Rail** remained a major priority in 2015. SRPEDD continued to support the Southeastern Massachusetts Commuter Rail Task Force, which includes representation from SRPEDD municipalities and regional organizations.
- SRPEDD also provided technical assistance to communities through seventeen projects that implement the South Coast Rail Economic Development and Land Use Corridor Plan. Projects included zoning bylaw amendments, community build-out assistance with developing planning documents and renderings of possible future development under project proposals.
- SRPEDD continued as the designated sub-fiduciary agent to the Metropolitan Area Planning Council and the Massachusetts

Executive Office of Public Safety and Security (EOPSS) for the **Southeast Regional Homeland Security Advisory Council** serving 96 communities and the Wampanoag Nation in 6 counties in southeastern Massachusetts. The Council has been awarded more than \$27.5 million in federal homeland security funds since 2004.

- SRPEDD conducts a **district-wide traffic counting program** (including speed surveys and vehicle classification, and 38 intersection turning movement counts) and maintains a computer file of all available traffic count data throughout the region. SRPEDD undertook 144 traffic counts at various locations this past year.
- An extensive **Geographic Information System (GIS)** mapping program is maintained by SRPEDD. Every year new computerized “data layers” are added to the system.
- SRPEDD operates the **Southeastern Massachusetts Data Center**, providing information to businesses, cities and towns, and individuals.
- SRPEDD provides technical planning to two regional transit authorities, **SRTA and GATRA**, including: route evaluations, rider surveys, performance standards and federal reporting. SRPEDD completed a Regional Transit Plan for GATRA that will guide transit improvements in the near future. SRPEDD also began an extensive inventory on fixed routes within the GATRA and SRTA areas. This work will continue in 2016.
- SRPEDD maintains a comprehensive database of all 365 signalized intersections in the region. This includes geometry, traffic volume, crash rate, signal timing and operational characteristics.
- SRPEDD continued its affiliation with the South Eastern Economic Development (SEED) Corporation, which makes loans to small businesses for expansion.

- SRPEDD was created to serve the cities and towns of southeastern Massachusetts. We are governed by elected and appointed officials from all the cities and towns. We look forward to serving you in the future.

TOWN CLERK

Lillian M. Drane, CMC, Town Clerk

It's hard to believe that a year has passed since I wrote this report last year as Acting Town Clerk. The year of 2015 was one of change in the Town Clerks' office as I said good-bye to our Town Clerk, Janet L. Tracy of 8 years on December 31, 2014. I'm especially proud to share the transition has been very smooth, and exciting! I would like to thank everyone who voted for me as your Town Clerk...it has been a pleasure serving you.

I would like to introduce to you my Clerk Lori Fahey, who I hired in July. Lori has worked for the Town of Berkley since 2004. Her professional experience consist of 11 years of municipality experience ranging from secretary to the Zoning Board of Appeals, Conservation Commission, Town Accountant, Board of Selectmen, various Boards and Commissions and also worked in the Town Clerk's Office. She brings to this office her ambition to learn new things and her dedication to assist the Town of Lakeville in any way she can. Lori was appointed as a Commissioner to Qualify Public Officers in August 2015 by Governor Charlie Baker. We are very excited to perform our first public oath to Notaries, Justices of the Peace or Commissioners to Qualify. I welcome her aboard!

I would like to thank Jennifer Jewell (who worked part-time in the Conservation Commission's Office) who was hired as a "Temporary Clerk" to the Town Clerk's Office until June 30th. Her support and dedication through this transition time has been greatly appreciated, and I couldn't have done it all without her support. Thank you Jen!

Thank goodness the year of 2015 was a very quiet year in the Town Clerk's Office as we supervised voter registration, ballot preparation, absentee balloting and set up for one election, (April 6th, Annual Town Election), reporting the results to the Secretary of State. We also held one Town Meeting and two Special Town Meetings this year (the Annual, June 15, 2015, and two Specials, June 15, 2015 and November 30, 2015), for which this office supervised voter registrations and prepared

voting lists. In addition, I recorded and certified all official actions with the Attorney General and Secretary of State, when necessary; and as keeper of the Town seal, signed all notes for borrowing.

The response to the Annual 2015 census by mail was, again, very good, and we were able to facilitate the printing of our annual street list, as well as, many in-house lists. Although we are still bound by law to use the Federal Census figure of 10,602 from the year of 2010, unofficially, we have a census count of 10,654 from the Annual Census as of December 31st.

During 2015, this office issued 54 burial permits, 121 business certificates/renewals, and many permits for raffles, bazaars, storage tanks, junk dealers/collector and auctioneers. Again this year, even though we sold 2,045 dog licenses, there are still residents who owe for their 2015 dog licenses that may be headed for court.

As the local registrar of vital statistics, I recorded 90 births, 96 deaths and 31 marriages during the year, and issued 769 certified copies of same. As public records officer, I administered the oath of office to all elected and appointed officials, supplying them with copies of the State's Open Meeting and Conflict of Interest Laws. We were also responsible for posting meeting notices for all governmental bodies, as well as, accepting and recording resignations from same. Providing access to public records in compliance with State Record Laws, we performed innumerable search requests and conducted, or assisted, with genealogical research for members of the public.

My office turned in to the General Treasury of the Town the following monies: \$13,191.45 from Town Clerk fees and \$30,694.00 from Dog Licenses.

As always, this office appreciates your continued support, and we stand ready to be of assistance to you in any way we can.

ANNUAL TOWN ELECTION APRIL 6, 2015

The Annual Election of the Town of Lakeville was held at the Ted Williams Camp, Loon Pond Lodge, 28 Precinct Street in accordance with the warrant issued by the Selectmen and properly posted by a constable of the Town.

Specimen ballots, penalty and instruction cards were posted in accordance with the law. The ballot boxes were inspected, found to be empty, and registers were set at zero. All election officers were sworn to the faithful performance of their duties.

The polls were declared open at 12:00 PM and closed at 8:00 PM in accordance with the Warrant. There were 579 ballots cast, including 44 absentees. Precinct One had 153 ballots, Precinct Two had 240 ballots and Precinct Three had 186 ballots. Preliminary totals were announced shortly after 8:10 PM. by the newly elected Town Clerk, and then all ballots were checked for write-ins. The final results are as follows:

MODERATOR for 1 yr	<u>P-1</u>	<u>P-2</u>	<u>P-3</u>	<u>TOTAL</u>
Norman J. Orrall	126	202	156	484
Blanks/Write-Ins	27	38	30	95
 SELECTMAN for 3 yrs				
John K. Powderly	105	161	130	396
Paul Hunt/Write-In	17	40	31	88
Blanks/ Write-Ins	31	39	25	95
 ASSESSOR for 3 yrs				
Evagelia Fabian	116	178	131	425
Blanks/Write-Ins	37	62	55	154
 BOARD OF HEALTH for 3 yrs				
Derek L. Maxim	119	190	143	452
Blanks/Write-Ins	34	50	43	127

LIBRARY TRUSTEE for 3 yrs				
Laura A. Graber	58	56	31	145
Richard F. LaCamera	57	106	80	243
Patrick W. Marshall	26	52	49	127
Blanks/Write-Ins	12	26	26	64
PLANNING BOARD for 5 yrs				
Brian F. Hoeg	117	178	125	420
Blanks/Write-Ins	36	62	61	159
FINANCE COMMITTEE for 1 yr- (Unexpired Term)				
Richard LaCamera/Write-In	3	14	3	20
Blanks/Write-Ins	150	226	183	559
FINANCE COMMITTEE for 3 yrs				
Joseph M. Flemming	95	145	106	346
George P. Vlahopoulos	103	141	92	336
Richard LaCamera/Write-In	2	3	1	6
Blanks/Write-Ins	106	191	173	470
PARK COMMISSION for 3 yrs				
Barry R. Evans	74	97	47	218
Michael D. Levrault	71	127	119	317
Blanks/Write-ins	8	16	20	44
CEMETERY COMMISSION for 3 yrs				
Kenneth W. Upham, Sr.	120	189	129	438
Blanks/Write-Ins	33	51	57	141
TOWN CLERK for 1 yr (Unexpired Term)				
Lillian M. Drane	122	188	134	444
Blanks/Write-Ins	31	52	52	135
<u>FREETOWN LAKEVILLE REGIONAL SCHOOL DISTRICT COMMITTEE</u>				
REGIONAL SCHOOL DISTRICT COMMITTEE-FREETOWN for 3 yrs				
Jean C. Fox	107	161	119	387
Jane Wilcox/Write-In	0	2	2	4
Blanks/Write-Ins	46	77	65	188

**REGIONAL SCHOOL DISTRICT
COMMITTEE-FREETOWN for 1 yr
(Unexpired Term)**

Doug Plissey/Write-In	2	0	0	2
Paul Sadeck/Write-In	1	0	0	1
Sherri Barron/Write-In	1	0	0	1
Jane Wilcox/Write-In	0	5	2	7
Derek Gracia/Write-In	0	4	1	5
Mike McCue/Write-In	0	1	0	1
Larry Ashley/Write-In	0	1	0	1
Evan Marry/Write-In	0	1	0	1
Wendy Garcia/Write-In	0	1	0	1
Amy Dow/Write-In	0	1	0	1
Blanks/Write-Ins	149	226	183	558

**REGIONAL SCHOOL DISTRICT
COMMITTEE-LAKEVILLE for 3 yrs**

Sherrill F. Barron	121	190	149	460
Stephen M. Owen	75	133	98	306
Jane Wilcox/Write-In	0	2	2	4
Richard LaCamera/Write-In	0	1	0	1
Robert Marshall/Write-In	0	1	0	1
Blanks/Write-Ins	110	153	123	386

A True Copy Attest:

Lillian M. Drane, CMC,
Town Clerk

SPECIAL TOWN MEETING WARRANT

JUNE 15, 2015

To any of the Constables of the Town of Lakeville,

Greetings:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said Town who are qualified to vote in Town affairs to meet in the

APPONEQUET HIGH SCHOOL AUDITORIUM

On Monday, June 15, 2015, at 6:30 P.M., then and there to act on the following articles:

Article 1: To see if the Town will vote to raise and appropriate and/or transfer from available funds, a sum of money to defray unanticipated costs for Fiscal Year 2015 for various accounts in the General Fund, including but not limited to, the Park Enterprise, Landfill Enterprise, and the Water Enterprise, or take any action relative thereto.

The List of Transfers is on Page 4

Article 2: To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to increase the amount appropriated under Article 6 of the June 9, 2014 Annual Town Meeting for the Fiscal Year 2015 transportation assessment for the Freetown-Lakeville Regional School District, or to take any action relative thereto.
Board of Selectmen

Article 3: To see if the Town will vote to amend the vote taken under Article 3 of the November 17, 2014 Special Town Meeting, which authorized the Board of Selectmen to petition the General Court for special legislation permitting the Town to dispose of the parcels of land described in the vote to the City of Taunton for water supply and related purpose and for telecommunications facility support, to instead authorize the Board of Selectmen to petition the General Court for special legislation permitting the Town to dispose of said parcels to the City of Taunton for general municipal purposes and for telecommunication facility support, or take any action relative thereto.
Board of Selectmen

Article 4: To see if the Town will vote to accept Woodland Ridge Drive as a Town Way, as heretofore laid out by the Board of Selectmen, and to authorize the Selectmen to acquire, by gift, purchase or eminent domain, an easement or fee simple in the way and any related easements as shown on the road layout plan entitled "Roadway As-Built Acceptance Plan Woodland Ridge Subdivision in Lakeville, MA," dated October 30, 2014, prepared by Outback Engineering, Inc., a copy of which is on file with the Town Clerk, or take any other action relative thereto.

Planning Board

Article 5: To see if the Town will vote to accept Village Road as a Town Way, as heretofore laid out by the Board of Selectmen, and to authorize the Selectmen to acquire, by gift, purchase or eminent domain, an easement or fee simple in the way and any related easements as shown on the road layout plan entitled "Roadway As-Built Acceptance Plan Woodland Ridge Subdivision in Lakeville, MA," dated October 30, 2014, prepared by Outback Engineering, Inc., a copy of which is on file with the Town Clerk, or take any other action relative thereto

Planning Board

You are directed to serve this warrant by posting an attested copy hereof fourteen days at least before the day appointed for a Special Town Meeting and seven days at least before the day appointed for the Annual Town Meeting at the following places: Town Office Building, Starr's Country Market, Cisco's Pizza, the Clark Shores Association Bulletin Board, Apponequet Regional High School, Lakeville Senior Center, and Assawompset School.

Hereof fail not and make return of this warrant with your doings hereon at the time and place of said meeting.

Given under our hands this 26th day of May, 2015.

Aaron Burke, Chairman
Miriam Hollenbeck
John Powderly

LAKEVILLE BOARD OF SELECTMEN

SPECIAL TOWN MEETING RESULTS

June 15, 2015

Pursuant to the warrant issued by the Board of Selectmen, duly served and legally posted by a constable of the Town, Moderator Norman Orrall called the meeting to order at 6:40 P.M. at Apponequet Regional High School Auditorium when 100 registered voters had been checked in. Tellers had been appointed and sworn in by the Town Clerk, Lillian M. Drane. They included Joanne Corrieri-Upham, Richard Velez and Cindy Dow.

Mr. Orrall set his usual “ground rules” including identifying oneself, using a microphone when you speak, and putting your motions in writing. In lieu of the Town’s by-law, the volume “Town Meeting Time” will be used for parliamentary procedures.

We began with the Pledge of Allegiance to the Flag of the United States of America and we held a brief moment of silence in memory of the following: **BARBARA J. MANN**- Election- Poll Worker – 1990 – 2008; **DOROTHY M. MARVILL**- Board-Council on Aging – 2010 – 2013; **PAULINE T. BOCK**- Public Health Nurse – 1973 – 1988; **WALTER A. EGGER**- Plumbing Inspector – 1964 – 2004; Assistant Gas Inspector – 1992 – 1995.

A motion was made to allow non-residents, Gregg Corbo, Town Counsel, Richard Medeiros, Superintendent of Schools, William Abramson, Standard Times, and Jeremy Peck, Superintendent of Streets, to speak or to be heard- so moved, seconded and passed unanimously. Then Mr. Orrall entertained a motion to waive the reading of the warrant, seconded; unanimous. We then proceeded to Article #1.

Article 1: It was voted that the Town transfer and/or appropriate from available funds, certain sums of money in order to defray unanticipated costs for Fiscal Year 2015 for various accounts in the General Fund, and Water Enterprise Account, all as set forth on the document entitled, "Article #1 Special Town Meeting Transfers June 15, 2015".

**ARTICLE #1
SPECIAL TOWN MEETING TRANSFERS
JUNE 15, 2015**

Transfer/Appropriate From:		Transfer/Appropriate To:	
GENERAL FUND			
Stabilization Fund	\$179,800.00	General Fund	\$179,800.00
Reserve Fund	\$100,000.00	Snow & Ice Wages	\$ 59,834.16
Employee Benefits	\$ 80,000.00	Snow & Ice Expenses	\$122,889.72
Proration of Retired Teachers Health Insurance	\$ 8,000.00	General Gov't Prior Year Expenses	\$ 12,000.00
Out of District Voke Ed Tuition (2 students)	\$ 35,000.00	Veterans Benefits/Medical	\$109,900.00
Legal Fees	\$ 12,000.00	Veterans Benefits/Fuel	\$ 3,000.00
Assessors Hourly Wages Clerk	\$ 4,000.00	Cable Advisory Committee (Legal Fees)	\$ 2,000.00
Treasurer/Collector Hourly Wages Clerk	\$ 14,000.00		
Town Clerk Wages	\$ 5,000.00	Unemployed Expense	\$ 2,500.00
Conservation Commission Hourly Wages	\$ 4,000.00		
Plumbing Inspector Contracted Services	\$ 5,000.00	BOH Longevity Admin Asst.	\$ 813.00
BOH Asst. Inspector Hourly Wages	\$ 7,000.00		
Police Department Wages	\$ 20,000.00	Street Lighting Expense	\$ 3,063.12
Highway Wages	\$ 20,000.00		
Library Director Salary	\$ 4,000.00		
Animal Shelter Expenses	\$ 1,000.00	Animal Shelter Asst. ACO Wages	\$ 3,000.00
TOTALS:	\$498,800.00	TOTALS:	\$498,800.00
Stabilization Fund	\$ 3,385.000	Water Enterprise	\$ 3,385.00
TOTALS :	\$ 3,385.00	TOTALS :	\$ 3,385.00

Carried by 2/3rds Majority (107 Yes to 1 No)

Article 2: To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to increase the amount appropriated under Article 6 of the June 9, 2014 Annual Town Meeting for the Fiscal Year 2015 transportation assessment for the Freetown-Lakeville Regional School District.

A motion was made to postpone this matter indefinitely, it was seconded, and the motion passed unanimously.

Article 3: It was voted that the Town amend the vote taken under Article 3 of the November 17, 2014 Special Town Meeting, which authorized the Board of Selectmen to petition the General Court for special legislation permitting the Town to dispose of the parcels of land described in the vote to the *City of Taunton for water supply* and related purpose and for *telecommunications facility support*, to instead authorize the Board of Selectmen to petition the General Court for special legislation permitting the Town to dispose of said parcels to the City of Taunton for general municipal purposes and for telecommunication facility support.

Carried by Majority

Article 4: It was voted that the Town vote to accept *Woodland Ridge Drive* as a Town Way, as heretofore laid out by the Board of Selectmen, and to authorize the Selectmen to acquire, by gift, purchase or eminent domain, an easement or fee simple in the way and any related easements as shown on the road layout plan entitled "Roadway As-Built Acceptance Plan Woodland Ridge Subdivision in Lakeville, MA," dated October 30, 2014, prepared by Outback Engineering, Inc.

Unanimous

Article 5: It was voted that the Town accept *Village Road* as a Town Way, as heretofore laid out by the Board of Selectmen, and to authorize the Selectmen to acquire, by gift, purchase or eminent domain, an easement or fee simple in the way and any related easements as shown on the road layout plan entitled "Roadway As-Built Acceptance Plan Woodland Ridge Subdivision in Lakeville, MA," dated October 30, 2014, prepared by Outback Engineering, Inc.

Unanimous

Motion to dissolve came at 7:06 PM.

A true copy of the record:

ATTEST: Lillian M. Drane, Town Clerk

ANNUAL TOWN MEETING WARRANT

JUNE 15, 2016

To any of the Constables of the Town of Lakeville,

Greetings:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said Town who are qualified to vote in Town affairs to meet in the

APPONEQUET HIGH SCHOOL AUDITORIUM

On Monday, June 15, 2015, at 7:00 P.M., then and there to act on the following articles:

Article 1: To see if the Town will vote to determine the salaries of all elected officers, and to make appropriation, or take any action relative thereto.

Article 2: To see if the Town will vote to raise and appropriate and/or transfer from available funds such sums of money as may be necessary to defray Town expenses for the fiscal period July 1, 2015 to June 30, 2016, inclusive, and to make appropriation, or take any action relative thereto.

Article 3: To see if the Town will vote to raise and appropriate and/or transfer from available funds for the use of the Trustees for the Plymouth County Co-operative Extension Service the sum of Five Hundred Dollars (\$500.00), and to determine the length of the term of Town Director, as provided in Sections 41 and 42 of Revised Chapter 128 of the General Laws, or take any action relative thereto.

Article 4: To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of Nine Hundred Fifteen Thousand Six Hundred Ninety Three Dollars (\$915,693.00) as the share of the Town of Lakeville in the Plymouth County Retirement Association, or take any action relative thereto.

Article 5: To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of One Million Six Hundred Sixty Seven Thousand Three Hundred Sixty Dollars (\$1,667,360.00) as the Town's share of the 2015-2016 maintenance and operating budget for the Old Colony Regional Vocational High School District, to be used in conjunction with an appropriation for the same purpose by the Towns of Acushnet, Carver, Mattapoisett, and Rochester, or take any action relative thereto.

Old Colony Regional Vocational Technical High School District Committee

Article 6: To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to be determined as the Town's share of the 2015-2016 maintenance and operating budget for the Freetown-Lakeville Regional School District, consisting of the Non-excluded Debt Assessment of a sum to be determined, the Excluded Debt Assessment of a sum to be determined, the Operating Cost Assessment of a sum to be determined, and the Transportation Assessment of a sum to be determined, to be used in conjunction with an appropriation for the same purpose by the Town of Freetown, and/or to take any action relative thereto.

Freetown-Lakeville Regional School District Committee

Article 7: To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to be determined for the payment of vocational education tuitions and related transportation for students enrolled in vocational educational programs **other than** at Old Colony Regional Vocational Technical High School and/or to take any action relative thereto.

Freetown-Lakeville Regional School District Committee

Article 8: To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of Twenty Thousand Dollars (\$20,000.00) to cover the cost of contractual obligations upon retirement of Town Employees, or to take any action relative thereto.

Board of Selectmen

Article 9: To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money for the purpose of adding to the Other Post Employment Benefits Liability Trust Fund (GASB 45),

pursuant to the provisions of M.G.L. Chapter 32B Section 20, or take any action relative thereto.

Board of Selectmen

Article 10: To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of Seventeen Thousand Dollars (\$17,000.00) for the purpose of funding the Triennial Recertification of the Town's real estate and personal property in Fiscal Year 2018, as mandated by the Massachusetts Department of Revenue, and any costs incidental or related thereto, or take any action relative thereto.

Board of Assessors

Article 11: To see if the Town will vote to raise and appropriate, transfer from available funds, borrow or otherwise provide a sum of money for the purpose of funding the Fiscal Year 2016 principal and interest payments due on the three-year lease for Equipment & Technology for the Town Network as authorized at the June 9, 2014 Annual Town Meeting, or take any action relative thereto.

Capital Expenditures Committee

Article 12: To see if the Town will vote to raise and appropriate, transfer from available funds, borrow or otherwise provide a sum of money for capital improvements and equipment and all costs incidental or related thereto as follows: Two (2) New Police Cruisers w/equipment (less trade-ins); Police Department Equipment: four (4) Radar Units, one (1) Breathalyzer Unit, one (1) External Defibrillator, two (2) Body Cameras, and one (1) Booking Camera); Police Station Roof Repairs; Two (2) Defibrillator Monitors for the Fire Department; One (1) Jaws of Life for the Fire Department; Highway Department Salt Shed Repairs; Disposal of Sweepings and Beneficial Use Determination (BUD) for the Highway Department; One (1) 11 Foot Power Angle Plow for the Highway Department; Equipment & Technology for the Town Network; Sealcoating and Repairs to Town Offices/Fire Station Parking Lot; Two (2) Radio Boxes (Highway Barn and Historic Library); and Repave TW Camp Driveway from Precinct Street to Bedford Street; and to authorize the Board of Selectmen and other appropriate Town officials to take such action as may be necessary to effectuate the purposes of this vote, or take any action relative thereto.

Capital Expenditures Committee

Article 13: To see if the Town will vote to raise and appropriate, transfer from available funds, borrow or otherwise provide a sum of money to pay the costs of acquiring, a fee simple or any lesser interest in all or a portion of the parcel of land containing 0.24 acres, located at 348 Bedford Street, and shown on Lakeville Assessors Map 57 Block 1 Lot 4 and any other costs incidental and related thereto; and to authorize the Selectmen to acquire said parcel by purchase, gift, and/or eminent domain and enter into any and all agreements and take any and all actions necessary or convenient to accomplish the foregoing transaction, or take any other action relative thereto.

Board of Selectmen

Article 14: To see if the Town will vote to accept under the provisions of M.G.L., Chapter 90, Section 34, an apportionment in the amount of Three Hundred Seventy Four Thousand Five Hundred Thirty Dollars (\$374,530.00), or any other amount, or take any action relative thereto.

Superintendent of Streets

Article 15: To see if the Town will vote to raise and appropriate and/or transfer from available funds, a sum of money for the purpose of adding to the Stabilization Fund pursuant to the provisions of M.G.L. Chapter 40, Section 5B, or take any action relative thereto.

Finance Committee

Article 16: To see if the Town will vote to raise and appropriate and/or transfer from available funds, a sum of money for the purpose of adding to the Debt Service/Capital Projects Stabilization Fund pursuant to the provisions of M.G.L. Chapter 40, Section 5B, or take any action relative thereto.

Finance Committee

Article 17: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for the purpose of adding to the Reserve Fund, or take any action relative thereto.

Finance Committee

Article 18: To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money for the purpose of financing the following water pollution abatement facility projects: repair,

replacement and/or upgrade of septic systems, pursuant to agreements with the Board of Health and residential property owners, including without limitation all costs thereof as defined in Section 1 of Chapter 29C of the M.G.L.; that project and financing costs shall be repaid by the property owners, in accordance with those agreements, as well as, take any other action necessary to carry out the projects, or take any action relative thereto.

Board of Health

Article 19: To see if the Town will vote to accept the provisions of Massachusetts General Laws, Chapter 64L, Section 2(a) and to impose a local sales tax upon the sale of restaurant meals of .75 percent of gross receipts, or take any other action relative thereto.

Finance Committee

Article 20: To see if the Town will vote to accept the provisions of Massachusetts General Laws, Chapter 59, Section 5, Clause 22F, which allows the Town to grant soldiers and sailors who are veterans and who by reason of injury received in service are paraplegics an exemption from property taxes, or take any action relative thereto.

Board of Selectmen

Article 21: To see if the Town will vote to amend the Town's Zoning By-Laws, by Deleting Section 3.2.3 in its entirety and replacing it with the following:

“The Floodplain Protection District is herein established as an overlay district. The District includes all special flood hazard areas within the Town of Lakeville designated as Zone A and AE on the Plymouth County Flood Insurance Rate Map (FIRM) issued by the Federal Emergency Management Agency (FEMA) for the administration of the National Flood Insurance Program (NFIP). The map panels of the Plymouth County FIRM that are wholly or partially within the Town of Lakeville are panel numbers 25023C0314J, 25023C0408J, 25023C0409J, 25023C0417J, 25023C0419J, 25023C0425J, 25023C0426J, 25023C0428J, 25023C0436J, and 25023C0442J dated July 17, 2012; and panel numbers 25023C0311K, 25023C0313K, 25023C0318K, 25023C0427K, 25023C0429K, 25023C0431K, 25023C0433K, 25023C0434K, 25023C0437K, and 25023C0441K dated July 16, 2015. The exact

boundaries of the District may be defined by the 100-year base flood elevations shown on the FIRM and further defined by the Plymouth County Flood Insurance Study (FIS) report dated July 16, 2015. The FIRM and FIS report are incorporated herein by reference and are on file with the Town Clerk,” or take any action relative thereto.

Building Commissioner and Planning Board

You are directed to serve this warrant by posting an attested copy hereof fourteen days at least before the day appointed for a Special Town Meeting and seven days at least before the day appointed for the Annual Town Meeting at the following places: Town Office Building, Starr’s Country Market, Cisco’s Pizza, the Clark Shores Association Bulletin Board, Apponequet Regional High School, the Lakeville Senior Center, and Assawompset School.

Hereof fail not and make return of this warrant with your doings hereon at the time and place of said meeting.

Given under our hands this 26th day of May, 2015.

Aaron Burke, Chairman
Miriam Hollenbeck
John Powderly

LAKEVILLE BOARD OF SELECTMEN

ANNUAL TOWN MEETING RESULTS

JUNE 15, 2015

Pursuant to the warrant issued by the Board of Selectmen, duly served and legally posted by a constable of the Town, Moderator Norman Orrall opened the meeting immediately upon adjournment of the Special Town Meeting, using the same tellers, and rules.

Mr. Orrall set his usual “ground rules” including identifying oneself, using a microphone when you speak, and putting your motions in writing. In lieu of the town’s by-law, the volume “Town Meeting Time” will be used for parliamentary procedures. A motion was then made to allow non-residents to speak or to be heard- so moved and seconded and passed unanimously. We then proceeded to Article 1.

Article 1: It was voted that the Town raise and appropriate \$150,821.00 to pay the salaries of all elected officers as follows:

Selectmen.....	Chairman	\$2,000
	Second Member	\$1,500
	Third Member	\$1,500
	TOTAL	\$5,000
Assessors.....	Chairman	\$2,000
	Second Member	\$1,500
	Third Member	\$1,500
	TOTAL	\$5,000
Board of Health.....	Chairman	\$2,000
	Second Member	\$1,500
	Third Member	\$1,500
	TOTAL	\$5,000
Treasurer/ Collector		\$72,092
Town Clerk		\$63,729
	TOTAL	\$150,821.00

Unanimous

Prior to taking up Article #2, Mr. Orrall explained that he would be reading totals only from the warrant booklet and if someone had a question within that department, they should put a “hold” on it and we would return to all questions at the end of the reading.

Before hearing Article 2, a motion was made and seconded to waive the reading of the budget lines totals, and after a lengthy discussion a hand count was taken as follows: 50 Yes to 50 No; tie on the motion. Moderator Orrall entertained his own vote to break the tie and voted against the waiving of the reading of budget lines totals, so moved, seconded and passed unanimously. We then proceeded to Article #2 budget lines totals.

Article 2: To see if the Town will voted to raise and appropriate **\$8,434,239**; appropriate \$629,141 from Free Cash; transfer and appropriate \$16,515 from the Massachusetts Water Pollution Abatement Trust; **transfer and appropriate \$71,667 from the Debt Service/Capital Projects Stabilization Fund**; transfer and appropriate \$60,000 from Park Retained Earnings, appropriate Estimated Receipts of \$157,700 to Park Enterprises; transfer and appropriate \$120,000 from the General Fund tax levy to Landfill Enterprise; appropriate Estimated Receipts of \$254,000 to the Landfill Enterprise; transfer and appropriate \$224,000 from General Fund tax levy to Water Enterprise; and transfer and appropriate \$3,385 from Water Enterprise Retained Earnings to defray town expenses for the fiscal period July 1, 2015 to June 30, 2016 inclusive.

A motion to amend Article 2 to change the total appropriation from \$8,434,239 to \$8,434,233 and to delete “transfer and appropriate \$71,667 from the Debt Service/Capital Projects Stabilization Fund” was made and seconded. After a lengthy discussion, the motion to amend Article 2 passed unanimously.

Amended-Article 2: It was voted that the Town raise and appropriate \$8,434,233; appropriate \$629,141 from Free Cash; transfer and appropriate \$16,515 from the Massachusetts Water Pollution Abatement Trust; transfer and appropriate \$60,000 from Park Retained Earnings, appropriate Estimated Receipts of \$157,700 to Park

Enterprises; transfer and appropriate \$120,000 from the General Fund tax levy to Landfill Enterprise; appropriate Estimated Receipts of \$254,000 to the Landfill Enterprise; transfer and appropriate \$224,000 from General Fund tax levy to Water Enterprise; and transfer and appropriate \$3,385 from Water Enterprise Retained Earnings to defray town expenses for the fiscal period July 1, 2015 to June 30, 2016 inclusive.

ARTICLE 2-TOWN EXPENSES

GENERAL GOVERNMENT - 100

Selectmen Personnel	\$	253,126
Selectmen Expenses	\$	16,500
Finance Committee Expenses	\$	900
Accounting Personnel	\$	125,729
Accounting Expenses	\$	75,105
Assessors Personnel	\$	139,447
Assessors Expenses	\$	49,705
Treasurer & Collector Personnel	\$	176,623
Treasurer & Collector Expenses	\$	40,000
Law Expenses	\$	40,000
Wage & Personnel Board Expenses	\$	750
Town Clerk Personnel	\$	36,254
Town Clerk Expenses	\$	2,750
Elections Expenses	\$	15,800
Registration Expenses	\$	10,410
Conservation Commission Personnel	\$	32,390
Conservation Commission Expenses	\$	1,800
Planning Board Personnel	\$	0
Planning Board Expenses	\$	150
Appeals Board Expenses	\$	300
Historic Town House Expenses	\$	4,500
Town Office & Fire Station Expenses	\$	295,000
Town Reports Expenses	\$	600

Cable TV Advisory Expenses	\$ 1,000
Other General Government Expenses	\$ 14,002
TOTAL – GENERAL GOVERNMENT – 100	\$ 1,332,841
PUBLIC SAFETY – 200	
Police Department Personnel	\$ 1,545,054
Police Department Expenses	\$ 190,050
Fire Department Personnel	\$ 1,089,538
Fire Department Expenses	\$ 133,425
Building Inspector Personnel	\$ 134,895
Building Inspector Expenses	\$ 5,200
Gas Inspector Expenses	\$ 11,000
Plumbing Inspector Expenses	\$ 16,500
Sealer of Weights & Measures Expenses	\$ 1,600
Electrical Inspector Expense	\$ 24,000
Animal Inspector Expense	\$ 6,300
Emergency Management Expenses	\$ 7,700
Animal Shelter/Dog Officer Personnel	\$ 82,911
Animal Shelter/Dog Officer Expenses	\$ 18,350
TOTAL - PUBLIC SAFETY – 200	\$ 3,266,523
PUBLICS WORKS – 400	
Highway Department Personnel	\$ 493,637
Highway Department Expenses	\$ 144,240
Snow & Ice Personnel	\$ 15,000
Snow & Ice Expenses	\$ 35,000
Street Lighting Expenses	\$ 20,000
Cemetery Services Expenses	\$ 12,500
TOTAL – PUBLIC WORKS – 400	\$ 720,377
HEALTH & HUMAN SERVICES – 500	

Board of Health Personnel	\$ 144,139
Board of Health Expenses	\$ 9,914
Board of Health Visiting Nurse Expense	\$ 2,000
Council on Aging Personnel	\$ 130,793
Council on Aging Expenses	\$ 26,015
Veteran's Benefits Personnel	\$ 13,784
Veteran's Benefits Expenses	\$ 151,615
TOTAL HEALTH & HUMAN SERV - 500	\$ 478,260
CULTURE & RECREATION -600	
Library Personnel	\$ 220,269
Library Expenses	\$ 105,200
Historic Library Building	\$ 3,500
Historical Commission Expenses	\$ 450
TOTAL CULTURE & RECREATION -600	\$ 329,419
DEBT SERVICE – 700	
TOTAL - DEBT SERVICE – 700	\$ 1,090,247
TOTAL -Regional Assessment -800	\$ 1,800
UNCLASSIFIED - 900	
Unemployment Expense	\$ 1,000
Employee Benefits	\$ 1,684,412
Property & Liability Insurance Expense	\$ 175,000
TOTAL – UNCLASSIFIED – 900	\$ 1,860,412
GRAND TOTAL/TOWN EXP – 100-900	\$ 9,079,879
PARK ENTERPRISE / EXPENSE	
Park Enterprise Personnel	\$ 101,250
Park Enterprise Expenses	\$ 116,450
TOTAL-PARK ENTERPRISE REVENUE	(-\$217,700)
LANDFILL/TRANSFER ENTER EXPENSES	

Landfill/Transfer Enterprise Personnel	\$ 159,341
Landfill/Transfer Enterprise Expense	\$ 200,659
Landfill/Transfer Capped Expense	\$ 14,000
TOTAL-LANDFILL ENTERPRISE REVENUE	(-\$374,000)
WATER ENTERPRISE EXPENSES	
Water Enterprise Personnel Expense	\$0
Water Enterprise Expense	\$ 13,850
Water Enterprise Capital Improvements	\$ 213,535
TOTAL-WATER ENTERPRISE REVENUE	(-\$227,385)
GRAND TOTAL:	\$ 25,818,148

Unanimous

Article 3: It was voted that the Town raise and appropriate for the use of the Trustees for the *County Co-operative Extension Service* the sum of Five Hundred Dollars (\$500.00), and to set the length of the term of Town Director at one (1) year as provided in MA General Laws Chapter 128 Sections 41 and 42.

Unanimous

Article 4: It was voted that the Town raise and appropriate the sum of Nine Hundred Fifteen Thousand Six Hundred Ninety Three Dollars (\$915,693.00) as the share of the Town of Lakeville in the *Plymouth County Retirement Association*.

Unanimous

Article 5: It was voted that the Town raise and appropriate the sum of One Millions Six Hundred Sixty Seven Thousand Three Hundred Sixty Dollars (\$1,667,360.00) as the Town's share of the 2015-2016 maintenance and operating budget for the *Old Colony Regional Vocational Technical High School District* consisting of the Non-excluded Debt Assessment of One Hundred Twenty Six Thousand Two Hundred Eleven Dollars (\$126,211.00), the Operating Cost Assessment of One

Million Three Hundred Sixty Two Thousand Six Hundred Eighty Seven Dollars (\$1,362,687.00), and the Transportation Assessment of One Hundred Seventy Eight Thousand Four Hundred Sixty Two Dollars (\$178,462.00) to be used in conjunction with an appropriation for the same purpose by the Towns of Acushnet, Carver, Mattapoisett and Rochester.

Unanimous

Article 6: To see if the Town will vote to raise and appropriate the sum of Twelve Million Three Hundred Four Thousand Five Hundred Ninety Six Dollars (**\$12,304,596.00**) as the Town's share of the 2015-2016 maintenance and operating budget for the **Freetown-Lakeville Regional School District**, consisting of the Non-Excluded Debt Assessment of Forty Nine Thousand Two Hundred Sixty Nine Dollars (\$49,269.00) the Excluded Debt Assessment of Four Hundred Fifty Nine Thousand Two Hundred Seventy Dollars (\$459,270.00), the Operating Cost Assessment of Eleven Million Three Hundred Five Thousand Three Hundred Ten Dollars (\$11,305,310.00), and Transportation Assessment of Four Hundred Ninety Thousand Seven Hundred Forty Seven Dollars (**\$490,747.00**) to be used in conjunction with an appropriation for the same purpose by the Town of Freetown.

A motion to amend Article 6 to change the total appropriation from \$12,304,596 to \$12,213,950 and to change the transportation assessment from \$490,747 to \$400,101 was made and seconded. After a lengthy discussion, the motion to amend Article 6 passed by majority.

Amended- Article 6: It was voted that the Town will to raise and appropriate the sum of Twelve Million Two Hundred Thirteen Thousand Nine Hundred Fifty Dollars (\$12,213,950.00) as the Town's share of the 2015-2016 maintenance and operating budget for the **Freetown-Lakeville Regional School District**, consisting of the Non-Excluded Debt Assessment of Forty Nine Thousand Two Hundred Sixty Nine Dollars (\$49,269.00) the Excluded Debt Assessment of Four Hundred Fifty Nine Thousand Two Hundred Seventy Dollars (\$459,270.00), the Operating Cost Assessment of Eleven Million Three Hundred Five Thousand Three Hundred Ten Dollars (\$11,305,310.00), and transportation Assessment of Four Hundred Thousand One Hundred One

Dollars (\$400,101.00) to be used in conjunction with an appropriation for the same purpose by the Town of Freetown.

Unanimous

Article 7: It was voted that the Town raise and appropriate the sum of Two Hundred Four Thousand Six Hundred Eighty Dollars (\$204,608.00) for the payment of vocational education tuitions and related transportation for students enrolled in vocational educational programs **other than** at *Old Colony Vocational Technical School*.

Unanimous

Article 8: It was voted that the Town raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to cover the cost of *contractual obligations* upon *retirement of Town Employees*.

Unanimous

Article 9: It was voted that the Town raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) for the purpose of adding to the *Other Post Employment Benefits Liability Trust Fund (GASB 45)*, pursuant to the provisions of M.G.L. Chapter 32B Section 20.

Unanimous

Article 10: Too see if the Town will vote to raise and appropriate **and/or transfer from available funds** the sum of Seventeen Thousand Dollars (\$17,000.00) for the purpose of funding the Triennial Recertification of the Town's real estate and personal property in Fiscal Year 2018, as mandated by the Massachusetts Department of Revenue.

A motion to amend Article 10 to delete the words "and/or transfer from available funds" was made and seconded. After a lengthy discussion, the motion to amend Article 10 passed by majority.

Amended-Article 10: It was voted that the Town vote to raise and appropriate the sum of Seventeen Thousand Dollars (\$17,000.00) for the purpose of funding the Triennial Recertification of the Town's real estate and personal property in Fiscal Year 2018, as mandated by the Massachusetts Department of Revenue

Unanimous

Article 11: It was voted that the Town transfer and appropriate from the Debt Service/Capital Projects Stabilization Fund the sum of Seventy One Thousand Six Hundred Sixty Seven Dollars (\$71,667.00) for the purpose of funding the Fiscal Year 2016 principal and interest payments due on the three-year lease for Equipment & Technology for the Town Network as authorized at the June 9, 2014 Annual Town Meeting.

Unanimous (102 Yes to 0 No)

Article 12: It was voted that the Town appropriate \$774,400 to pay costs of capital improvements and equipment, and all cost incidental and related thereto, as follows:

<u>Police Department</u>	
2 New Police Cruisers w/equipment (less trade-ins)	\$ 70,000
4 Radar Units, 1 Breathalyzer Unit, 1 External Defibrillator, 2 Body Cameras, and 1 Booking Camera	\$ 17,000
Police Station Roof Repairs	\$300,000
<u>Fire Department</u>	
2 Defibrillator Monitors for Fire Department	\$ 50,000
Jaws of Life for Fire Department	\$ 35,400
<u>Highway Department</u>	
Repairs to Salt Shed	\$ 30,000
Disposal of Sweepings and Beneficial Use Determination Highway (BUD)	\$ 15,000
11 Foot Power Angle Plow for High Department	\$ 6,000
<u>Miscellaneous</u>	
Equipment & Technology for the Town Network	\$ 41,000
Sealcoating & Repairs to Town Offices/ Fire Station Parking Lot	\$ 5,000
2 Radio Boxes (Highway Barn & Historic Library)	\$ 10,000
Repave TW Camp Driveway from Precinct to Bedford Street	<u>\$175,000</u>
TOTAL	\$774,400

and that to meet this appropriation, (i) the Treasurer, with the approval of the Selectmen, is authorize to borrow \$500,000 to pay costs of Police Station Roof Repairs, Sealcoating and Repairs to Town Offices/Fire Station Parking Lot, and to Repave the TW Camp driveway from Precinct Street to Bedford Street, including the payment of all costs incidental and related thereto, under and pursuant to Chapter 44, Sections 7(28) and 7(9) of the General laws, or any other enabling authority, and to issue bonds or notes of the Town therefor, and (ii) \$274,400 shall be transferred from Free Cash and to authorize the Board of

Selectmen and other appropriate Town Officials to take such action as may be necessary to effectuate the purposes of this vote.

Carried by 2/3rds requirement (94 Yes to 3 No)

Article 13: To see if the Town will vote to raise and appropriate, transfer from available funds, borrow or otherwise provide a sum of money to pay the costs of acquiring, a fee simple or any lesser interest in all or a portion of the parcel of land containing 0.24 acres, located at **348 Bedford Street**, and shown on Lakeville Assessors Map 57 Block 1 Lot 4 and any other costs incidental and related thereto; and to authorize the Selectmen to acquire said parcel by purchase, gift, and/or eminent domain and enter into any and all agreements and take any and all actions necessary or convenient to accomplish the foregoing transaction, or take any other action relative thereto.

A motion was made to postpone this matter indefinitely, it was seconded, and the motion passed unanimously.

Article 14: It was voted that the Town accept under the provisions of M.G.L., *Chapter 90*, Section 34, an apportionment in the amount of Three Hundred Seventy Four Thousand Five Hundred Thirty Dollars (\$374,530.00), or any other amount.

Passed by Majority

Article 15: It was voted that the Town raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) for the purpose of adding to the *Stabilization Fund* pursuant to the provisions of M.G.L. Chapter 40, Section 5B.

Unanimous

Article 16: To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money for the purpose of adding to the *Debt Service/Capital Projects Stabilization Fund* pursuant to the provisions of General Laws, Chapter 40, Section 5B, or take any action relative thereto.

A motion was made to postpone this matter indefinitely, it was seconded, and the motion passed unanimously

Article 17: It was voted that the Town raise and appropriate One Hundred Thousand Dollars (\$100,000.00) for the purpose of adding to the *Reserve Fund*.

Unanimous

Article 18: To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money for the purpose of financing the following *water pollution abatement* facility projects: repair, replacement and/or upgrade of septic systems, pursuant to agreements with the Board of Health and residential property owners, including without limitation all costs thereof as defined in Section 1 of Chapter 29C of the M.G.L.; that project and financing costs shall be repaid by the property owners, in accordance with those agreements, as well as take any other action necessary to carry out the projects.

A motion was made to postpone this matter indefinitely, it was seconded, and the motion passed unanimously.

Article 19: To see if the Town will vote to accept the provisions of Massachusetts General Laws, Chapter 64L, Section 2(a) and to impose a local sales tax upon the sale of restaurant meals of **.75 percent** of gross receipts.

Failed by Majority

After a lengthy discussion a motion was made to “move the question”, it was seconded, and the motion passed unanimously.

Article 20: It was voted that the Town accept the provisions of Massachusetts General Laws, Chapter 59, Section 5, Clause 22F, which allows the Town to grant soldiers and sailors who are veterans and who by reason of injury received in service are paraplegics an exemption from property taxes.

Unanimous

Before hearing Article 21, a motion to waive the reading was made and seconded and the motion passed unanimously.

Article 21: It was voted that the Town amend the **Town’s Zoning By-Laws**, by Deleting Section 3.2.3 in its entirety and replacing it as set forth under Article 21 in the warrant.

“The Floodplain Protection District is herein established as an overlay district. The District includes all special flood hazard areas within the Town of Lakeville designated as Zone A and AE on the Plymouth County Flood Insurance Rate Map (FIRM) issued by the Federal Emergency

Management Agency (FEMA) for the administration of the National Flood Insurance Program (NFIP). The map panels of the Plymouth County FIRM that are wholly or partially within the Town of Lakeville are panel numbers 25023C0314J, 25023C0408J, 25023C0409J, 25023C0417J, 25023C0419J, 25023C0425J, 25023C0426J, 25023C0428J, 25023C0436J, and 25023C0442J dated July 17, 2012; and panel numbers 25023C0311K, 25023C0313K, 25023C0318K, 25023C0427K, 25023C0429K, 25023C0431K, 25023C0433K, 25023C0434K, 25023C0437K, and 25023C0441K dated July 16, 2015. The exact boundaries of the District may be defined by the 100-year base flood elevations shown on the FIRM and further defined by the Plymouth County Flood Insurance Study (FIS) report dated July 16, 2015. The FIRM and FIS report are incorporated herein by reference and are on file with the Town Clerk.”

Unanimous

Motion to dissolve came at 8:34 PM.

A true copy of the record

Attest: Lillian M. Drane, Town Clerk

SPECIAL TOWN MEETING WARRANT

NOVEMBER 30, 2015

To any of the Constables of the Town of Lakeville,

Greetings:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said Town who are qualified to vote in Town affairs to meet in the

APPONEQUET HIGH SCHOOL AUDITORIUM

On Monday November 30, 2015 at 7:00 P.M., then and there to act on the following articles:

Article 1: To see if the Town will vote to raise and appropriate and/or transfer from available funds, certain sums of money in order to defray unanticipated costs for Fiscal Year 2016 for various accounts in the General Fund, including but not limited to, the Park Enterprise, Landfill Enterprise, and the Water Enterprise, or take any action relative thereto.

The List of Transfers is on Page 2.

Article 2: To see if the Town will vote to amend the vote taken under Article 12 of the Warrant for the Annual Town Meeting held on June 15, 2015 relative to a borrowing in the amount of \$300,000 for the Police Station Roof Repairs by adding the language “and all costs incidental and related thereto which includes relocation of the dispatch area and for temporary relocation costs”, or take any other action relative thereto.

Board of Selectmen

You are directed to serve this warrant by posting an attested copy hereof fourteen days at least before the day appointed for a Special Town Meeting and seven days at least before the day appointed for the Annual Town Meeting at the following places: Town Office Building, Starr’s Country Market, Cisco’s Pizza, the Clark Shores

Association Bulletin Board, Apponequet Regional High School, Lakeville Senior Center, and Assawompset School.

Hereof fail not and make return of this warrant with your doings hereon at the time and place of said meeting.

Given under our hands this 4th day of November, 2015.

Aaron Burke, Chairman
Miriam Hollenbeck
John Powderly

LAKEVILLE BOARD OF SELECTMEN

SPECIAL TOWN MEETING RESULTS

November 30, 2015

Pursuant to the warrant issued by the Board of Selectmen, duly served and legally posted by a constable of the Town, Moderator Norman Orrall called the meeting to order at 7:50 P.M. at Apponequet Regional High School Auditorium.

After much discussion, Moderator Orrall entertained a motion to dissolve the meeting at 7:50 PM due to a lack of quorum (count of 78) and return at a later date, it was seconded, and the motion to dissolve passed unanimously.

A true copy of the record:

ATTEST: Lillian M. Drane, CMC, Town Clerk

TREASURER/TAX COLLECTOR

Debra Kenney, Treasurer/Tax Collector

This is my fifteenth annual report for the Town of Lakeville. As usual, I would like to thank our veterans and active duty military for their service to our country. I would also like to thank our law enforcement this year. Thank you for the hard work you do each and every day, it has been a difficult year for law enforcement.

Lakeville Town Hall has undergone some changes in 2015. Ros Darling, the Assistant Treasurer/Tax Collector retired after 27 years with the Town. She was a kind and stabilizing influence in the office. She is sorely missed and we wish her the best in retirement. Our Town Accountant also retired after 42 years, we wish her the best.

We also have a new Governor. Things are looking bright for Massachusetts with Governor Charlie Baker in the State House. He is in tune with the needs of local government and has become one of the most popular Governors in the country. The reform that the State so desperately needed is in place and will make Massachusetts great again. We also have a hard working Board of Selectmen that are also invested in making things greater. They are a great team. Diversity of opinion and fresh outlooks make things work. We are lucky to have a Board that has embodied a spirit of cooperation.

We are slowly but surely making our way into the 21st century. Motor vehicles bills are now on line, and we have a lock box in place for more timely deposits. We are advancing technologically, but have managed to maintain our small town charm.

We are seeing more and more new families moving into Lakeville, and are doing our best to make them feel comfortable. I can't thank the residents enough that come in day after day with pleasant smiles and kind words.

The Treasurer's Office consists of Jean Cruise, Mary Desroche and our new Assistant Treasurer/Collector Kimberly Bento. I would like to thank

them for their hard work and support throughout the year. Their contributions to this office are immeasurable.

In closing, I would like to thank the townspeople again for their support and kindness.

I almost forgot... GO PATS. Super Bowl Champs again!!

REPORT OF THE TOWN TREASURER
July 1, 2014 through June 30, 2015

BALANCE IN TREASURY JULY 1, 2014	\$ 5,639,485.63
Received from Collector of Taxes	\$ 21,081,655.63
Received from Other Sources	\$ 6,507,952.57
Received from Park Ent.	\$ 275,758.14
Received from Landfill Ent.	\$ 335,055.69
	\$ -
	\$ -
Total Receipts for Fiscal 2014	\$ 28,200,422.03
	.
Expenditures	\$ (26,071,594.07)
Park Ent. Expenditures	\$ (149,378.82)
Landfill Ent. Expenditures	\$ (294,252.92)
	\$ -
	\$ -
Total Expenditures for Fiscal 2015	\$ (26,515,225.81)
BALANCE IN TREASURY JUNE 30, 2014	\$ 7,324,681.85
PERFORMANCE BONDS	\$ -
	\$ 7,324,681.85

DEPOSITORIES

NAME OF BANK	BALANCE JUNE 30, 2015
Eastern Bank Vendor	\$ 9.40
Rockland Trust	\$ 311,226.58
Unibank	\$ 232,858.31
Citizens Bank	\$ 74,916.94
Eastern Bank General	\$ 420,101.77
Eastern Bank Treasurer Rec	\$ 1,548,835.20
Bristol County Depository	\$ 2,706,629.95
Eastern Bank Payroll	\$ 3.04
Eastern Bank Tailings	\$ 8,515.25
Cash in Drawer	\$ 100.00
Total General Fund	\$ 5,303,196.44
Eastern Bank MA Cultural	\$ 5,041.70
Eastern Bank Lakeville Arts and cultural	\$ 27,602.37
Citizens Bank Septic Repair Grant	\$ 57,831.96
Vanguard Library Trust	\$ 58,987.25
OPEB	\$ 156,273.54
Affordable Housing Trust	\$ 29,753.85
Century Bank landfill	\$ 62,244.92
Unibank Stabilization	\$ 220,301.31
MMDT Stabilization	\$ 686,460.90
Trust Accounts	\$ 157,474.30
Park Ent.	\$ 147,221.78
Landfill Ent.	\$ 33,630.66
Rockland Trust Water Enterprise	\$ 23,456.17
Rockland Trust Water	\$ 1,038.09
performance bonds	\$ 354,166.61
TOTAL DEPOSITORIES	\$ 7,324,681.85

Respectfully submitted,

Debra A. Kenney
Treasurer/Collector

FY 2015 TAX COLLECTIONS

	Uncollected 7/1/2014	Committed	Adjustments and Abatements	Transfer to Tax Title	Collected	Balance Due 6/30/2015
15 Real Estate		\$ 19,780,928.20	(\$103,605.86)	\$ 172,775.09	\$ 19,185,111.63	\$ 319,435.62
14 Real Estate	217,131.79	\$ -	(\$14,605.36)	\$ 21,602.70	\$ 174,188.70	\$ 6,735.03
13 Real Estate	5,948.25	\$ -	\$ -	\$ 269.18	\$ -	\$ 5,679.07
12 Real Estate	5,632.31	\$ -	\$ -	\$ 254.78	\$ -	\$ 5,377.53
11 Real Estate	5,082.56	\$ -	\$ -	\$ -	\$ -	\$ 5,082.56
10 Real Estate	6,140.18	\$ -	\$ -	\$ -	\$ -	\$ 6,140.18
15 Personal Property		\$ 343,520.88	(\$13,088.45)	\$ -	\$ 323,117.06	\$ 7,315.37
14 Personal Property	\$ 15,556.32	\$ -	\$ 1,61	\$ -	\$ 10,613.41	\$ 4,944.52
13 Personal Property	\$ 13,296.86	\$ -	(\$1,25)	\$ -	\$ 751.23	\$ 12,544.38
12 Personal Property	\$ 9,051.05	\$ -	\$ 0.00	\$ -	\$ 413.57	\$ 8,637.48
11 Personal Property	\$ 6,070.18	\$ -	\$ 17.51	\$ -	\$ 390.88	\$ 5,696.81
10 Personal Property	\$ 5,206.65	\$ -	\$ 0.00	\$ -	\$ 347.99	\$ 4,858.66
09 Personal Property	\$ 4,788.06	\$ -	\$ 0.00	\$ -	\$ 66.39	\$ 4,721.67
08 Personal Property	\$ 6,663.41	\$ -	\$ 0.00	\$ -	\$ 260.78	\$ 6,402.63
07 Personal Property	\$ 6,145.48	\$ -	\$ 0.00	\$ -	\$ 243.79	\$ 5,901.69
04 Personal Property	\$ 729.12	\$ -	\$ 0.00	\$ -	\$ -	\$ 729.12
15 Motor Vehicle		\$ 1,521,753.86	(\$34,195.81)	\$ -	\$ 1,369,967.26	\$ 117,590.79
14 Motor Vehicle	\$ 127,726.11	\$ 166,397.60	(\$9,919.88)	\$ -	\$ 261,136.36	\$ 23,067.47
13 Motor Vehicle	\$ 19,431.59	\$ -	\$ 75.61	\$ -	\$ 10,534.53	\$ 8,972.67
12 Motor Vehicle	\$ 5,838.15	\$ -	\$ 230.63	\$ -	\$ 1,756.69	\$ 4,312.09
11 Motor Vehicle	\$ 6,430.17	\$ -	\$ 0.00	\$ -	\$ 476.46	\$ 5,953.71
10 Motor Vehicle	\$ 7,414.61	\$ -	\$ 0.00	\$ -	\$ 844.48	\$ 6,570.13
15 Boat Excise		\$ 17,328.00	(\$9,240.00)	\$ -	\$ 7,539.00	\$ 549.00
14 Boat Excise	\$ 335.00	\$ -	\$ 0.00	\$ -	\$ 65.00	\$ 270.00
13 Boat Excise	\$ 396.00	\$ -	\$ 0.00	\$ -	\$ 88.00	\$ 308.00
12 Boat Excise	\$ 537.00	\$ -	\$ 0.00	\$ -	\$ -	\$ 537.00
11 Boat Excise	\$ 625.00	\$ -	\$ 0.00	\$ -	\$ -	\$ 625.00
10 Boat Excise	\$ 782.25	\$ -	\$ 0.00	\$ -	\$ -	\$ 782.25
	476,175.85	21,829,928.54	(184,331.25)	194,901.75	21,347,913.21	\$ 579,740.43

TOWN TREASURER/COLLECTOR
OUTSTANDING LONG TERM INDEBTEDNESS
FOR FISCAL YEAR ENDING 6/30/14

Date of Issue	Purpose	Type of Payment	2015	2016	2017	2018	2019
4/29/1999	Title V-Septic Exempt	Principal	11,100.40	11,100.40	11,100.40	0.00	0.00
		Interest	0.00	0.00	0.00	0.00	0.00
7/24/2003	Title V-Septic #2 Exempt	Principal	5,414.36	5,414.36	5,414.36	5,414.36	5,414.36
		Interest	0.00	0.00	0.00	0.00	0.00
7/15/2002	Senior Center Exempt	Principal	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
		Interest	8,172.50	7,327.50	6,472.50	5,602.50	4,712.50
7/15/2002	Betty's Neck Exempt	Principal	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
		Interest	20,697.50	18,162.50	15,597.50	12,987.50	10,317.50
7/15/2002	Tamarack	Principal	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
		Interest	1,685.00	1,473.75	1,260.00	1,042.50	820.00
7/15/2002	Howland Rd-Land	Principal	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
		Interest	6,037.50	4,981.25	3,912.50	2,825.00	1,712.50
7/15/2002	Daniel Rd Water Main	Principal	0.00	0.00	0.00	0.00	0.00
		Interest	0.00	0.00	0.00	0.00	0.00
7/15/2002	Non-Conform-Land	Principal	0.00	0.00	0.00	0.00	0.00
		Interest	0.00	0.00	0.00	0.00	0.00
7/15/2003	Library Exempt	Principal	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00
		Interest	41,452.50	37,465.00	33,271.25	28,940.00	24,540.00
6/14/2004	State Rev. Loan (SRF)	Principal	7,067.00	7,209.00	7,353.00	7,503.00	7,655.00
		Interest	1,964.01	1,810.55	1,653.99	1,494.26	1,331.31
Total Principal			243,581.76	243,723.76	243,869.76	232,917.36	233,069.36
Total Interest			80,009.01	71,220.55	62,167.74	52,891.76	43,433.81
GRAND TOTAL			\$ 323,590.77	\$ 314,944.31	\$ 306,037.50	\$ 285,809.12	\$ 276,503.17

TOWN TREASURER/COLLECTOR
OUTSTANDING LONG TERM INDEBTEDNESS
FOR FISCAL YEAR ENDING 6/30/13

Date of Issue	Purpose	Type of Payment	2015	2016	2017	2018	2019
7/15/2009	School Roof	Principal	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
		Interest	8,000.00	6,600.00	5,400.00	4,000.00	2,400.00
7/15/2009	Roll Off Truck Landfill	Principal	15,000.00	15,000.00	15,000.00	15,000.00	0.00
		Interest	1,800.00	1,275.00	825.00	300.00	0.00
7/15/2009	Fire Tanker	Principal	25,000.00	25,000.00	20,000.00	0.00	0.00
		Interest	1,850.00	975.00	300.00	0.00	0.00
7/15/2009	Highway Dump Roll Off Truck	Principal	10,000.00	10,000.00	10,000.00	0.00	0.00
		Interest	800.00	450.00	150.00	0.00	0.00
7/15/2009	Street Sweeper	Principal	10,000.00	0.00	0.00	0.00	0.00
		Interest	200.00	0.00	0.00	0.00	0.00
7/15/2009	Equipment 3 Trucks	Principal	0.00	0.00	0.00	0.00	0.00
		Interest	0.00	0.00	0.00	0.00	0.00
7/15/2009	Ambulance	Principal	0.00	0.00	0.00	0.00	0.00
		Interest	0.00	0.00	0.00	0.00	0.00
7/8/2010	Water Tower Loan (SRF)	Principal	158,249.00	161,446.00	164,707.00	168,035.00	171,429.00
		Interest	61,861.63	58,664.68	55,403.15	52,075.77	48,681.09
Total Principal			501,830.76	495,169.76	493,576.76	341,328.00	324,889.00
Total Interest			154,520.64	139,185.23	124,245.89	63,714.18	55,956.91
GRAND TOTAL			\$ 656,351.40	\$ 634,354.99	\$ 617,822.65	\$ 405,042.18	\$ 380,845.91

TOWN TREASURER/COLLECTOR
OUTSTANDING LONG TERM INDEBTEDNESS
FOR FISCAL YEAR ENDING 6/30/14

Date of Issue	Purpose	Type of Payment	2020	2021	2022	2023	2024
4/29/1999	Title V-Septic Exempt	Principal	0.00	0.00	0.00	0.00	0.00
		Interest	0.00	0.00	0.00	0.00	0.00
7/24/2003	Title V-Septic #2 Exempt	Principal	5,414.36	5,524.86	0.00	0.00	0.00
		Interest	0.00	0.00	0.00	0.00	0.00
7/15/2002	Senior Center Exempt	Principal	20,000.00	35,000.00	35,000.00	0.00	0.00
		Interest	3,802.50	2,511.25	840.00	0.00	0.00
7/15/2002	Betty's Neck Exempt	Principal	60,000.00	65,000.00	65,000.00	0.00	0.00
		Interest	7,587.50	4,663.75	1,560.00	0.00	0.00
7/15/2002	Tamarack	Principal	5,000.00	5,000.00	5,000.00	0.00	0.00
		Interest	592.50	358.75	120.00	0.00	0.00
7/15/2002	Howland Rd-Land	Principal	25,000.00	0.00	0.00	0.00	0.00
		Interest	575.00	0.00	0.00	0.00	0.00
7/15/2002	Daniel Rd Water Main	Principal	0.00	0.00	0.00	0.00	0.00
		Interest	0.00	0.00	0.00	0.00	0.00
7/15/2002	Non-Conform-Land	Principal	0.00	0.00	0.00	0.00	0.00
		Interest	0.00	0.00	0.00	0.00	0.00
7/15/2003	Library Exempt	Principal	110,000.00	110,000.00	110,000.00	110,000.00	105,000.00
		Interest	20,140.00	15,740.00	11,257.50	6,692.50	4,410.00
6/14/2004	State Rev. Loan (SRF)	Principal	7,810.00	7,967.00	8,128.00	8,293.00	8,460.00
		Interest	1,165.06	995.46	822.44	645.91	465.82
Total Principal			233,224.36	228,491.86	223,128.00	118,293.00	113,460.00
Total Interest			33,862.56	24,269.21	14,599.94	7,338.41	4,875.82
GRAND TOTAL			\$ 267,086.92	\$ 252,761.07	\$ 237,727.94	\$ 125,631.41	\$ 118,335.82

**TOWN TREASURER/COLLECTOR
OUTSTANDING LONG TERM INDEBTEDNESS
FOR FISCAL YEAR ENDING 6/30/14**

Date of Issue	Purpose	Type of Payment	2020	2021	2022	2023	2024
7/15/2009	School Roof	Principal	40,000.00	0.00	0.00	0.00	0.00
		Interest	800.00	0.00	0.00	0.00	0.00
7/15/2009	Roll Off Truck Landfill	Principal	0.00	0.00	0.00	0.00	0.00
		Interest	0.00	0.00	0.00	0.00	0.00
7/15/2009	Fire Tanker	Principal	0.00	0.00	0.00	0.00	0.00
		Interest	0.00	0.00	0.00	0.00	0.00
7/15/2009	Highway Dump Roll Off Truck	Principal	0.00	0.00	0.00	0.00	0.00
		Interest	0.00	0.00	0.00	0.00	0.00
7/15/2009	Street Sweeper	Principal	0.00	0.00	0.00	0.00	0.00
		Interest	0.00	0.00	0.00	0.00	0.00
7/15/2009	Equipment 3 Trucks	Principal	0.00	0.00	0.00	0.00	0.00
		Interest	0.00	0.00	0.00	0.00	0.00
7/15/2009	Ambulance	Principal	0.00	0.00	0.00	0.00	0.00
		Interest	0.00	0.00	0.00	0.00	0.00
7/8/2010	Water Tower Loan (SRF)	Principal	174,892.00	178,426.00	182,030.00	185,708.00	189,459.00
		Interest	45,217.88	41,684.70	38,080.14	34,402.76	30,651.09
Total Principal			448,116.36	406,917.86	405,158.00	304,001.00	189,459.00
Total Interest			79,880.44	65,953.91	52,680.08	41,741.17	30,651.09
GRAND TOTAL			\$ 527,996.80	\$ 472,871.77	\$ 457,838.08	\$ 345,742.17	\$ 220,110.09

TOWN TREASURER/COLLECTOR
OUTSTANDING LONG TERM INDEBTEDNESS
FOR FISCAL YEAR ENDING 6/30/14

<u>Purpose</u>	<u>Type of Payment</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
WPAT Septic Repair #1 (Exempt)	Principal	0.00	0.00	0.00
	Interest	0.00	0.00	0.00
WPAT Septic Repair #2 (Exempt)	Principal	0.00	0.00	0.00
	Interest	0.00	0.00	0.00
Senior Center (Exempt)	Principal	0.00	0.00	0.00
	Interest	0.00	0.00	0.00
Betty's Neck (Exempt)	Principal	0.00	0.00	0.00
	Interest	0.00	0.00	0.00
Tamarack	Principal	0.00	0.00	0.00
	Interest	0.00	0.00	0.00
Howland Rd-Land	Principal	0.00	0.00	0.00
	Interest	0.00	0.00	0.00
Daniel Rd Water Main	Principal	0.00	0.00	0.00
	Interest	0.00	0.00	0.00
Non-Conform-Land	Principal	0.00	0.00	0.00
	Interest	0.00	0.00	0.00
Library (Exempt)	Principal	0.00	0.00	0.00
	Interest	0.00	0.00	0.00
State Rev. Loan (SRF)	Principal	8,631.00	8,805.00	0.00
	Interest	282.09	94.65	0.00
Total Principal		8,631.00	8,805.00	0.00
Total Interest		282.09	94.65	0.00
GRAND TOTAL		8,913.09	8,899.65	0.00

TOWN TREASURER/COLLECTOR
OUTSTANDING LONG TERM INDEBTEDNESS
FOR FISCAL YEAR ENDING 6/30/14

Date of Issue	Purpose	Type of Payment	2025	2026	2027	2028	2029
7/7/15/2009	School Roof	Principal	0.00	0.00	0.00	0.00	0.00
		Interest	0.00	0.00	0.00	0.00	0.00
7/7/15/2009	Roll Off Truck Landfill	Principal	0.00	0.00	0.00	0.00	0.00
		Interest	0.00	0.00	0.00	0.00	0.00
7/7/15/2009	Fire Tanker	Principal	0.00	0.00	0.00	0.00	0.00
		Interest	0.00	0.00	0.00	0.00	0.00
7/7/15/2009	Highway Dump Roll Off Truck	Principal	0.00	0.00	0.00	0.00	0.00
		Interest	0.00	0.00	0.00	0.00	0.00
7/7/15/2009	Street Sweeper	Principal	0.00	0.00	0.00	0.00	0.00
		Interest	0.00	0.00	0.00	0.00	0.00
7/7/15/2009	Equipment 3 Trucks	Principal	0.00	0.00	0.00	0.00	0.00
		Interest	0.00	0.00	0.00	0.00	0.00
7/7/15/2009	Ambulance	Principal	0.00	0.00	0.00	0.00	0.00
		Interest	0.00	0.00	0.00	0.00	0.00
7/8/2010	Water Tower Loan (SRF)	Principal	193,287.00	197,191.00	\$ 201,175.00	\$ 205,239.00	\$ 209,386.00
		Interest	26,823.63	22,918.85	\$ 18,935.00	\$ 14,871.05	\$ 10,724.80
	Total Principal		201,918.00	205,996.00	201,175.00	205,239.00	209,386.00
	Total Interest		27,105.72	23,013.50	18,935.00	14,871.05	10,724.80
	GRAND TOTAL		\$ 229,023.72	\$ 229,009.50	\$ 220,110.00	\$ 220,110.05	\$ 220,110.80
							\$ -

TOWN TREASURER/COLLECTOR
OUTSTANDING LONG TERM INDEBTEDNESS
FOR FISCAL YEAR ENDING 6/30/14

Date of Issue	Purpose	Type of Payment	2030	2031
7/15/2009	School Roof	Principal	0.00	0.00
		Interest	0.00	0.00
7/15/2009	Roll Off Truck Landfill	Principal	0.00	0.00
		Interest	0.00	0.00
7/15/2009	Fire Tanker	Principal	0.00	0.00
		Interest	0.00	0.00
7/15/2009	Highway Dump Roll Off Truck	Principal	0.00	0.00
		Interest	0.00	0.00
7/15/2009	Street Sweeper	Principal	0.00	0.00
		Interest	0.00	0.00
7/15/2009	Equipment 3 Trucks	Principal	0.00	0.00
		Interest	0.00	0.00
7/15/2009	Ambulance	Principal	0.00	0.00
		Interest	0.00	0.00
7/8/2010	Water Tower Loan (SRF)	Principal	\$ 213,616.00	\$ 217,931.00
		Interest	\$ 6,494.78	\$ 2,179.31
Total Principal			213,616.00	217,931.00
Total Interest			6,494.78	2,179.31
GRAND TOTAL			\$ 220,110.78	\$ 220,110.31
			\$ -	\$ -

VETERANS' AGENT

Wilford Corey, Veterans Agent

Veterans of the United States Armed Forces may be eligible for a broad range of benefits and services provided by the U.S. Department of Veterans Affairs (VA). Some of these benefits may be utilized while on active duty. These benefits are codified in Title 38 of the US Code. Eligibility for most VA benefits is based upon discharge from active military service under other than dishonorable conditions.

Lakeville Veterans & Families may also be eligible for benefits mandated by the Massachusetts General Laws Chapter 115. This program provides assistance to eligible Veterans and their dependents. As the Veteran Service Officer (VSO) for Lakeville, the VSO is required to make the initial determination of eligibility and need for benefits under Chapter 115.

VA operates the nation's largest integrated health care system with more than 1,500 sites of care, including hospitals, community clinics, community living centers, domiciliary, readjustment counseling centers, and various other facilities. Veterans who enlisted after September 7, 1980 or who entered active duty after October 16, 1981, must have served 24 continuous months or the full period for which they were called to active duty in order to be eligible. This minimum duty requirement may not apply to Veterans discharged for hardship, early out or a disability incurred or aggravated in the line of duty.

Veterans discharged from active duty under conditions other than dishonorable; Service Members who die while on active duty; active duty for training or inactive duty training; and spouse and dependent children of Veterans and active duty service members, may be eligible for VA burial and memorial benefits. As mandated by the State, flags will be placed on Veterans' grave sites in May 2016. There are over 275 Veterans buried in 23 of Lakeville's cemeteries. This is an honor placing these Flags. If you know of a Veteran who is buried in Lakeville and is not

being honored with a flag, please let me know so the records can be updated. Lakeville has honored its veterans with the Veterans Cemetery at Thompson Hill. Armed Services Members who received an Honorable Discharge or retirement are eligible. They must have entered service from Lakeville, resided in Lakeville or have a family member who resides in Lakeville. Please contact the Cemetery Commission and thank them for their effort in making this happen, they will give all of the details to get a plot. Veterans can also be buried at the Bourne National Cemetery, which is located in Barnstable County on Cape Cod. The website to find further information on Veteran's burials is:

www.cem.va.gov/cems/nchp/massachusetts.asp. The phone number is 508-563-7113. I also have information in the office if you wish to pick up some printed material.

The Commonwealth of Massachusetts provides a bonus to Veterans who lived in Massachusetts prior to entry into the Armed Forces. If you have not applied and served in WWII, Korean Conflict, Vietnam, or the Persian Gulf War, you may still apply. Call my office and I'll be able to check if you already received your bonus. If you served beginning September 11, 2001 and lived in Massachusetts at least six months prior to entry, you are eligible for a Welcome Home Bonus. Depending where you served, you may be eligible for \$500 or \$1,000. Also if you have subsequent deployments, you may receive benefits each time you are deployed. Any Veteran can apply on line for these benefits at www.mass.gov/veterans, or call my office for assistance. I'll let you know what is needed and help you fill out the form.

It is great that many of our men and women are returning from Iraq and Afghanistan. It will be wonderful when everyone is safely home with their families and loved ones. As the Town Veterans' Agent, I look forward to serving Lakeville's men and women who have proudly worn their uniform.

Please see me before you put in a disability claim into the VA.

ZONING BOARD OF APPEALS

Donald A. Foster, Chair

David Curtis, Vice-Chair

John Olivieri, Jr., Clerk

Janice Swanson, Vice-Clerk

Eric Levitt

Joseph Urbanski, Associate

Jim Gouveia, Associate

Courtney Tilton, Associate

The Zoning Board of Appeals respectfully submits this report of its proceedings for 2015. The Board received twenty-five petitions from Town residents. One petition had been continued from 2014. The Board granted fifteen Special Permits, three Variances, and one Comprehensive Permit. One petition was withdrawn and five petitions were opened in 2016.

The Board turned over to the Treasurer fees amounting to \$4,620.

The Zoning Board was saddened by the passing of long time member Joseph Beneski this year. Mr. Beneski served for many years not only as a member of the Zoning Board, but also in other positions where he could share his knowledge for the betterment of the Town and its residents. His hard work and dedication were inspiring. He will always be remembered in the thoughts of his family and friends.

Zoning Board of Appeals meetings are held on the third Thursday of every month at the Lakeville Public Library. All hearings are advertised in the legal notice section of the Middleboro Gazette. These meetings are open to the public and residents are encouraged to attend.