

ONE HUNDRED AND SIXTY FIFTH

Annual Report

OF THE

Town Officers

LAKEVILLE



2017

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TELEPHONE NUMBERS

| | | | |
|--------|---------------|-----|----------|
| POLICE | Emergency | | 911 |
| | Business Line | 508 | 947-4422 |
| FIRE | Emergency | 508 | 946-4425 |
| | Business Line | 508 | 947-4121 |

TOWN WEBSITE ADDRESS

www.lakevillema.org

TOWN DEPARTMENTS

| | |
|--------------------------------------|--------------|
| Animal Shelter | 508 947-3891 |
| Board of Assessors | 508 947-4428 |
| Board of Health | 508 946-8805 |
| Board of Selectmen | 508 946-8803 |
| Building Commissioner | 508 946-8804 |
| Civil Defense | 508 947-4121 |
| Conservation Commission | 508 946-8823 |
| Health Agent | 508 946-3473 |
| Highway Department | 508 947-9521 |
| Planning Board | 508 946-8803 |
| Public Library | 508 947-9028 |
| Senior Center | 508 947-7224 |
| Town Accountant | 508 946-8817 |
| Town Administrator | 508 946-8813 |
| Town Clerk | 508 946-8800 |
| Treasurer/Collector | 508 946-8801 |
| Veterans Services | 508 946-8824 |
| Superintendent of Schools | 508 923-2000 |
| Apponequet Regional High School | 508 947-2660 |
| Freetown/Lakeville Middle School | 508 923-3518 |
| George R. Austin Intermediate School | 508 923-3506 |
| Assawompset School | 508 947-1403 |

TRANSFER STATION HOURS

Closed Sunday & Monday; Tuesday – Noon to 8:00 PM
Wednesday through Saturday – 7:00 AM to 3:30 PM

IN MEMORIUM

JOHN L. LUCAS

Board of Appeals Member-1969 - 1979

BITS AND PIECES

| | |
|----------------------------------|--------|
| Incorporated | 1853 |
| Square Miles of Area | 36.16 |
| Miles of Accepted Town Ways | 80.84 |
| Miles of State Highway | 28.33 |
| Private Ways | 25.45 |
| Population (2010 Federal Census) | 10,602 |

U.S. Congressman – 4th District

Joseph P. Kennedy

Attleboro Office

Phone (508) 431-1110

Newton Office

Phone (617) 332-3333

434 Cannon House Office Bldg

Washington, D.C. 20515-2104

Phone (202) 225-5931

U.S. Senators

Edward J. Markey

975 JFK Federal Building

15 New Sudbury Street

Boston, MA 02203

(617) 565-8519

255 Diirksen Senate Office

Building

Washington, D.C. 20510

(202) 224-2742

Elizabeth Warren

2400 JFK Federal Building

15 New Sudbury Street

Boston, MA 02203

(617) 565-3170

317 Hart Senate Office Bldg

Washington, D.C. 20510

(202) 224-4543

1st Bristol and Plymouth Senatorial District

Senator Michael Rodrigues

State House, Room 109D

Boston, MA 02133

(617) 722-1114

Michael.Rodrigues@masenate.gov

12th Bristol Representative District (Precincts 1, 2 & 3)

Representative Keiko Orrall

State House, Room 540

Boston, MA 02133

(617) 722-2090

Keiko.Orrall@mahouse.gov

**TOWN OFFICERS
(ELECTED)
AS OF DECEMBER 31, 2017**

| Name | Term Expires |
|------|--------------|
|------|--------------|

Board of Selectmen

| | |
|-------------------|------|
| John Powderly | 2018 |
| Aaron Burke | 2019 |
| Miriam Hollenbeck | 2020 |

Board of Assessors

| | |
|------------------|------|
| Evagelia Fabian | 2018 |
| Jonathan Pink | 2019 |
| M. John Olivieri | 2020 |

Board of Health

| | |
|--------------------|------|
| Derek Maxim | 2018 |
| Robert Poillucci | 2019 |
| Christopher Spratt | 2020 |

Cemetery Commission

| | |
|---------------|------|
| Kenneth Upham | 2018 |
| Joan Morton | 2019 |
| Fred Beal | 2020 |

Finance Committee

| | |
|----------------------|------|
| George Vlahopoulos | 2018 |
| Joseph Flemming | 2018 |
| Ryan Trahan | 2019 |
| Daniel Holland | 2019 |
| Katherine Desrosiers | 2020 |

Freetown-Lakeville Regional School District Committee

| | |
|-----------------|------|
| Sherrill Barron | 2018 |
| Stephen Owen | 2018 |
| Laura Ramsden | 2019 |
| Carolyn Gomes | 2020 |

Moderator

| | |
|---------------|------|
| Norman Orrall | 2018 |
|---------------|------|

Park Commission

| | |
|------------------|------|
| Michael Levrault | 2018 |
| Kenneth Lalli | 2019 |
| Kenneth Olivieri | 2019 |
| Justin Bradley | 2020 |
| Scott Holmes | 2020 |

Planning Board

| | |
|-----------------------|------|
| Peter Conroy | 2018 |
| Janice Swanson | 2019 |
| Brian Hoeg | 2020 |
| Sylvester Zienkiewicz | 2021 |
| Barbara Mancovsky | 2022 |

Trustees of Public Library

| | |
|------------------|------|
| Richard LaCamera | 2018 |
| Nancy A. LaFave | 2019 |
| Ruth Gross | 2020 |

TOWN OFFICIALS APPOINTED (as of December 31, 2017)

| Name | Term Expires |
|------------------------|--------------|
| ADA Coordinator | |
| Aaron Burke | 2018 |

Agricultural Commission

| | |
|---------------------|------|
| Jared Darling | 2018 |
| Joan Morton | 2018 |
| Shawn Conway | 2019 |
| Paul Hunt | 2019 |
| Tracie Treleavan | 2019 |
| David Thomas | 2020 |
| Kelly Conway | 2020 |
| Ian Ward, Associate | 2018 |

Animal Control Officer

David Frates

Assistant Animal Control Officers

| | |
|-----------|---------------|
| Darcy Lee | Jennifer Nash |
|-----------|---------------|

Assawompset Pond Complex Representative

| | |
|--------------|------|
| Nancy Yeatts | 2018 |
|--------------|------|

Board of Appeals

| | |
|-----------------------------|------|
| James Gouveia | 2018 |
| Eric Levitt | 2018 |
| John Olivieri, Jr. | 2019 |
| Janice Swanson | 2019 |
| David Curtis | 2020 |
| Donald A. Foster | 2020 |
| Chris Carmichael, Associate | 2018 |
| Daniel Gillis, Associate | 2018 |
| Joseph Urbanski, Associate | 2018 |

Board of Health Agent

Kevin Bernardo

Board of Registrars

| | |
|----------------|------|
| Barbara Rose | 2018 |
| Lillian Drane | 2018 |
| Yvonne Capella | 2019 |
| Waltraud Kling | 2019 |

Building Commissioner

Nathan Darling

Alternate Inspector of Buildings

Robert Whalen

Cable TV Advisory Committee

| | |
|-----------------|------|
| Fred Beal | 2018 |
| David Curtis | 2018 |
| James Longo | 2018 |
| Robert Marshall | 2018 |
| Paul Meleedy | 2018 |

Capital Expenditures Committee (all expire 2018)

| | |
|----------------|---------------|
| Frederick Beal | Rita Garbitt |
| | David Morwick |

Community Development Committee (all expire 2018)

| | |
|-------------------------|-----------------------------------|
| Stephen Allard | Jessica Bradley, Associate |
| Miriam Hollenbeck | Sarah Kulakovich |
| Marybeth MacKay | Maria Perrone-Martin |
| Kira Watkins, Associate | |

Conservation Agent

Nancy Yeatts

Conservation Commission

| | |
|------------------------------------|------|
| Mark Knox | 2018 |
| John Leblanc | 2018 |
| Robert J. Bouchard | 2018 |
| Joseph A. Chamberlain, II | 2019 |
| Keith Jensen | 2019 |
| Derek Maksy | 2019 |
| Katherine Goodrow Robinson | 2019 |
| Richard Hagerman, Associate Member | 2018 |
| Sarah Kulakovich, Associate Member | 2018 |

Constables

| | |
|------------------|----------------------|
| Ian Daley | Matthew Pauliks |
| Kenneth W. Upham | Herve W. Vandal, Jr. |

Council on Aging

| | |
|---------------------------|------|
| Catherine Sankus | 2018 |
| Emily J. Sparkman | 2018 |
| James Gouveia | 2018 |
| Vivian Lee | 2019 |
| Robert Brady | 2019 |
| Arleen Bowles | 2019 |
| Margaret Gross | 2019 |
| Charlene Montleon | 2019 |
| Patricia Bessette | 2020 |
| Rita Gouveia | 2020 |
| Catherine Dube, Alternate | 2018 |

Economic Development Committee (all expire 2018)

| | |
|--------------------|-----------------------|
| Aaron Burke | Robert Chestnut |
| Laurie Driscoll | Timothy Fletcher |
| John Olivieri, Jr. | Joan Moran, Associate |

Emergency Planning Committee (all expire 2018)

| | |
|-----------------------|------------------|
| Frank Alvilhiera, Jr. | Kelly Conway |
| Nathan Darling | Rita Garbitt |
| David Goodfellow | Daniel Hopkins |
| Jose Invencio | Richard Medeiros |
| Thomas Parenteau | John Powderly |
| Robert Souza | |

Emergency Response Coordinator

Daniel Hopkins

Fire Chief

Daniel Hopkins

Deputy Fire Chief

David Goodfellow

Energy Advisory Committee (all expire 2018)

| | |
|--------------------|----------------|
| Joseph Chamberlain | Nathan Darling |
| Donald Foster | James Kenney |
| John Powderly | Richard Velez |

Gas & Plumbing Inspector

Jon Catalano

GATRA Advisory Board

| | |
|-------------------------|------|
| James Gouveia | 2018 |
| Robert Brady, Alternate | 2018 |

Hazardous Waste Coordinator

Daniel Hopkins

Historical Commission

| | |
|-----------------------------|------|
| Brian H. Reynolds | 2019 |
| Geraldine Taylor | 2019 |
| Nancy A. LaFave | 2020 |
| Joan Gladu Morton | 2020 |
| Kathleen Barrack, Associate | 2018 |
| Felicia Carter, Associate | 2018 |

Inspector of Animals

Jared Darling
Laurice Hedges, Assistant

Inspector of Wires

C. Robert Canessa
Mellio Gazza, Assistant

Joint Transportation Planning Group

| | |
|-------------------------------------|------|
| Vacant, Delegate | 2018 |
| Rita A. Garbitt, Alternate Delegate | 2018 |

Keeper of the Lockup

Frank Alvilhiera, Jr.

Labor Counsel

| | |
|-----------------------|------|
| Albert Mason, Esquire | 2018 |
|-----------------------|------|

Lakeville Arts Council

| | |
|-----------------------|------|
| Robin Fielding | 2019 |
| Richard Tripp | 2019 |
| Joanne Corrieri-Upham | 2020 |
| David Kraemer | 2020 |
| Jacqueline Kennedy | 2020 |
| Gail Fish | 2020 |
| Diane Faria | 2020 |

Lakeville Emergency Management Agency

| | |
|-------------------------------|------|
| Daniel Hopkins, Director | 2018 |
| Nancy Yeatts, Deputy Director | 2018 |

Master Plan Implementation Committee (all expire 2018)

| | |
|---------------------|-----------------------|
| Aaron Burke | Frederick Beal |
| Rodney Dixon | Rita Garbitt |
| Keith Jensen | Patrick Marshall |
| James F. Rogers, II | Sylvester Zienkiewicz |

Middleborough/Lakeville Herring Fisheries Commission

| | |
|-------------------------------------|------|
| Thomas Barron, Warden | 2018 |
| Brad Day, Warden | 2018 |
| David Lemmo, Warden | 2019 |
| Louise Dery-Wells, Warden | 2019 |
| David Cavanaugh, Warden | 2020 |
| William Orphan, Warden | 2020 |
| Allin Frawley, Volunteer Observer | 2018 |
| Cynthia Gendron, Volunteer Observer | 2018 |
| Sargent Johnson, Volunteer Observer | 2018 |
| Janet MacCausland | 2018 |

Milk Inspector

Kevin Bernardo

Municipal Coordinator for “Right to Know” Law

Daniel Hopkins

Municipal Hearings Officer

Frank Alvilhiera, Jr.

NIMS Coordinator

Daniel Hopkins

Old Colony Elderly Services Board

Kelly Conway 2018

**Old Colony Planning Council Area Agency on Aging
Advisory Committee**

James Gouveia, Delegate 2018
Robert Brady, Alternate Delegate 2018

**Old Colony Regional Vocational Technical
High School District Committee**

Donald Foster 2018
Sylvester Zienkiewicz 2019
Gary Mansfield 2020

Open Space Committee (all expire 2018)

Linda Grubb Patrick Marshall
Joan Gladu Morton Kenneth Olivier
Brian Reynolds Martha Schroeder

Parking Clerk

Aaron Burke

Plymouth County Advisory Board

John Powderly

Police Chief

Frank Alvilhiera, Jr.

Police Station Design Review Committee (all expire 2018)

Frank Alvilhiera, Jr.
Michael Bois
Nathan Darling
Richard LaCamera
Thomas Robinson

Pauline Ashley
Aaron Burke
Michael Forth
Timothy LaChapelle

Plymouth County Advisory Board

John Powderly

Rent Control Board

| | |
|-------------------|------|
| Maureen Candito | 2018 |
| Donna Glidden | 2018 |
| Miriam Hollenbeck | 2018 |

Sealers of Weights and Measures

David Enos

Smart Growth Reporting Officer

Rita Garbitt

SE Mass Commuter Rail Task Force

Linda Grubb

Southeastern Regional Planning and Economic Development District Delegates

| | |
|----------------|------|
| Rita Garbitt | 2018 |
| Janice Swanson | 2018 |

SRPEDD Regional Open Space

Linda Grubb

Stormwater Management Coordinator

Vacant

Superintendent of Streets

Vacant

**Surveyors of Wood, Bark and Lumber,
Fence Viewers and Field Drivers**

| | |
|---------------|------|
| James Bowles | 2018 |
| Steve Leanues | 2018 |

Town Administrator

Rita Garbitt

Town Counsel

KP Law

Town Forest Committee

| | |
|----------------|------|
| John Powderly | 2018 |
| Linda Grubb | 2019 |
| Nathan Darling | 2020 |

Tree Warden

Vacant

**Veterans Services
Director**

John Powderly

**Veterans Agent and Veterans
Graves Officer**

Wilford Corey

**Zoning By-law Review Advisory Committee (all expire
2018)**

Aaron Burke
Nathan Darling
Robert Mather
Robert Poillucci

Peter Conroy
John Leblanc
John Olivieri, Jr.

BOARD OF SELECTMEN

On behalf of the Board of Selectmen, thank you to all that have helped govern the Town of Lakeville. I would like to thank the volunteers on our Town Boards, our Elected Officials and our Town employees. I am grateful for the voters who come to our Town meetings, vote in our Town elections, and support the process of governance, and for the people that make Lakeville their home. Thank you all for making Lakeville a great place to live.

The continued efforts of Selectman Powderly, Nathan Darling, our Director of Inspectional Services, and the Energy Advisory Committee, helped to secure more grants from the State in order to make Lakeville more energy efficient.

The Energy Advisory Committee received \$247,500 in additional funding for improvements to the Assawompset Elementary School. These improvements will not only save the Town money in energy costs, but also result in more modern upgrades and technologies, which have served to update some of Lakeville's older building infrastructure.

The Police Station Building Committee worked with the Project Architect, Brian Humes of Jacunski Humes, and Owner's Project Managers, Richard Pomroy and Taylor MacDonald of Pomroy Associates, to put forward an efficient, modern and functional design out to bid. We will break ground in April of 2018, and the project should be completed by April 2019.

Your Board of Selectmen,

Aaron Burke, Chairman

Mitzi (Miriam) Hollenbeck

John Powderly

TOWN OF LAKEVILLE
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUP
June 30, 2017

UMAS Version

Assets and Other Debits

| Cash and cash equivalents | 3,696,773.98 | 1,797,101.45 | 2,036,518.71 | 299,029.23 | - | 167,819.27 | 2,887,957.35 | | 10,885,190.99 |
|--|--------------|--------------|--------------|------------|---|------------|--------------|---|---------------|
| Receivables: | | | | | | | | | |
| Property taxes | 344,667.23 | | | | | | | | 344,667.23 |
| Tax Liens | 1,061,033.92 | | | | | | | | 1,061,033.92 |
| Excise taxes | 292,368.10 | | | | | | | | 292,368.10 |
| Intergovernmental | 232,049.15 | - | 100,258.77 | | | 6,233.00 | | | 338,540.92 |
| Charges for services and other | 724,327.09 | 246,740.14 | | | | | 23,346.00 | | 994,413.23 |
| Total receivables | 2,654,445.49 | 246,740.14 | 100,258.77 | - | - | 6,233.00 | 23,346.00 | - | 3,031,023.40 |
| Due from other funds | | | | | | | - | | - |
| Prepaid expenses | | | | | | | | | - |
| Other assets | 177,282.99 | | | | | | | | 177,282.99 |
| Amounts to be provided for the retirement of general long-term obligations | - | - | | | | | 9,790,596.06 | | 9,790,596.06 |

Total assets

| | | | | | | | | |
|--------------|--------------|--------------|------------|---|------------|--------------|--------------|---------------|
| 6,528,502.46 | 2,043,841.59 | 2,136,777.48 | 299,029.23 | - | 174,052.27 | 2,911,303.35 | 9,790,596.06 | 23,884,102.44 |
|--------------|--------------|--------------|------------|---|------------|--------------|--------------|---------------|

Liabilities, Equity and Other Credits

| | | | | | | | | |
|--|--------------|------------|--------------|----------|---|----------|------------|---------------|
| Warrants and accounts payable | 316,625.49 | 8,773.44 | 82,746.42 | 8,599.99 | - | 5,363.03 | 1,798.48 | 423,906.85 |
| Guaranty deposits | | | | | | | | - |
| Accrued liabilities: | | | | | | | | |
| Capital lease payable | | | | | | | | - |
| Capital postclosure payable | | | | | | | | 140,000.00 |
| Compensated absences payable | 4,041.99 | - | | - | - | - | 201,641.68 | 233,548.64 |
| Other | - | | | | | | | 7,892,027.00 |
| Due to other funds | | | | | | | - | 8,097,710.67 |
| General obligation bonds and notes payable | | | 1,580,000.00 | - | - | - | - | 3,105,020.42 |
| Deferred revenue | 1,902,874.05 | 240,232.41 | | - | - | - | 1,956.25 | 2,145,062.71 |
| Provision for abatements and exemptions | 693,530.64 | | | | | | | 693,530.64 |
| Obligation under capital lease | | | | | | | | - |
| Total liabilities | 2,917,072.17 | 249,005.85 | 1,662,746.42 | 8,599.99 | - | 5,363.03 | 205,396.41 | 14,838,779.93 |

Retained earnings

| | | | | | | | | |
|------------|--|--|--|--|--|--|--|--|
| 373,463.73 | | | | | | | | |
|------------|--|--|--|--|--|--|--|--|

Fund balances:

| | | | | | | | | |
|---------------|--|--|--|------------|---|------------|--|--|
| Reserved for: | | | | 235,139.98 | - | 138,323.75 | | |
|---------------|--|--|--|------------|---|------------|--|--|

Encumbrances and continuing appropriations

| | | | | | | | | |
|------------|---|--|--|----------|---|-----------|--|------------|
| 405,783.97 | - | | | 5,289.26 | - | 15,365.49 | | 426,438.72 |
|------------|---|--|--|----------|---|-----------|--|------------|

Unreserved:

Designated for special purposes

| | | | | | | | | |
|--|--|--|--|--|--|--|------------|--|
| | | | | | | | 141,875.62 | |
|--|--|--|--|--|--|--|------------|--|

Designated for subsequent year expenditures

| | | | | | | | | |
|------------|------------|-----------|-----------|---|---|-----------|--|--------------|
| 929,558.00 | 130,415.00 | 23,310.00 | 50,000.00 | - | - | 15,000.00 | | 1,148,281.00 |
|------------|------------|-----------|-----------|---|---|-----------|--|--------------|

Designated for petty cash

| | | | | | | | | |
|--------|--|--|--|--|--|--|--|--------|
| 100.00 | | | | | | | | 100.00 |
|--------|--|--|--|--|--|--|--|--------|

Undesignated - snow deficit

| | | | | | | | | |
|--------------|--------------|------------|--|--|--|--|--------------|--------------|
| 2,275,990.32 | 1,664,420.74 | 450,721.06 | | | | | 2,564,031.32 | 6,955,163.44 |
|--------------|--------------|------------|--|--|--|--|--------------|--------------|

Undesignated

| | | | | | | | | |
|--------------|--------------|------------|------------|---|---|------------|--------------|--------------|
| 3,031,430.29 | 1,784,535.74 | 474,031.06 | 280,429.24 | - | - | 168,689.24 | 2,703,306.94 | 9,045,322.51 |
|--------------|--------------|------------|------------|---|---|------------|--------------|--------------|

Total equity and other credits

TOWN OF LAKEVILLE

COMBINED STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCES All Fund Types & Expendable Trusts Year Ended June 30, 2017

UMAS Version

| | Governmental Fund Types | | | | Proprietary Fund Types | | | Fiduciary Fund Types | TOTAL (Memo Only) |
|--|-------------------------|-----------------|------------------|--|------------------------|--------------|-------------|----------------------|----------------------|
| | General | Special Revenue | Capital Projects | | Park | Water | Landfill | | |
| Revenues: | | | | | | | | | |
| Real and personal property taxes | 21,388,306.05 | | | | | | | | 21,388,306.05 |
| Excise taxes | 1,835,675.69 | | | | | | | | 1,835,675.69 |
| Payments in lieu of taxes | 20,803.41 | | | | | | | | 20,803.41 |
| Licenses, permits & fees | 1,525,365.22 | 33,396.08 | | | 229,875.12 | 19,400.88 | 274,941.35 | | 2,082,976.65 |
| Investment income | 4,592.83 | 25.76 | | | 1,267.82 | 120.18 | 1,367.46 | 33,128.81 | 40,492.86 |
| Intergovernmental | 1,237,311.01 | 116,203.65 | 898,709.81 | | | | 9,033.00 | | 2,261,257.47 |
| Change in market value of investments | | | | | | | | | - |
| Other revenue | 49,859.62 | 171,155.45 | - | | 36,661.66 | | - | 4,572.98 | 262,249.71 |
| Total revenues | 26,061,913.83 | 320,780.94 | 898,709.81 | | 267,804.60 | 19,521.06 | 285,331.81 | 37,701.79 | 27,891,763.84 |
| Expenditures: | | | | | | | | | |
| Current: | | | | | | | | | |
| General government | 1,400,583.40 | 39,585.72 | 274,238.14 | | | | | - | 1,714,407.26 |
| Public safety | 3,304,441.97 | 74,084.73 | 205,754.69 | | | | | 3,200.00 | 3,587,481.39 |
| Education | 14,595,947.04 | - | | | | | | - | 14,595,947.04 |
| Public works | 896,102.48 | - | 894,644.71 | | | - | 292,969.20 | - | 2,083,716.39 |
| Human services | 454,406.29 | 173,011.89 | | | | | | - | 627,418.18 |
| Culture and recreation | 345,122.32 | 34,868.04 | 41,244.82 | | 193,539.11 | | | 305.00 | 615,079.29 |
| State and county assessments | 179,358.17 | - | | | | | | | 179,358.17 |
| Employee benefits & insurance | 2,761,693.65 | - | | | | | | | 2,761,693.65 |
| Debt service | 372,030.37 | - | | | | | 15,847.38 | | 387,877.75 |
| Total expenditures | 24,309,685.69 | 321,550.38 | 1,415,882.36 | | 193,539.11 | - | 308,816.58 | 3,505.00 | 26,552,979.12 |
| Excess (deficiency) of revenues over exp. | 1,752,228.14 | (769.44) | (517,172.55) | | 74,265.49 | 19,521.06 | (23,484.77) | 34,196.79 | 1,338,784.72 |
| Other financing sources (uses): | | | | | | | | | |
| Bond proceeds | - | - | - | | - | - | | - | - |
| Operating transfers in | 188,221.71 | - | 1,462,966.00 | | | | 108,000.00 | 1,420,112.08 | 3,179,299.79 |
| Operating transfers(out) | (2,579,118.90) | (166,515.00) | (81,995.81) | | (1,377.00) | (256,927.08) | (21,700.00) | (71,666.00) | (3,179,299.79) |
| Total other financing sources (uses), net | (2,390,897.19) | (166,515.00) | 1,380,970.19 | | (1,377.00) | (256,927.08) | 86,300.00 | 1,348,446.08 | - |
| Excess (deficiency) of revenues and other financing sources over expenditures and other financing uses | (638,669.05) | (167,284.44) | 863,797.64 | | 72,888.49 | (237,406.02) | 62,815.23 | 1,382,642.87 | 1,338,784.72 |
| Fund balance (deficit), beginning of year | 4,250,099.34 | 1,962,120.18 | (388,766.58) | | 217,540.75 | 237,406.02 | 105,874.01 | 1,323,264.07 | 7,706,537.79 |
| Fund equity, end of year | 3,611,430.29 | 1,794,835.74 | 474,031.06 | | 290,429.24 | - | 188,689.24 | 2,705,906.94 | 9,045,322.51 |

TOWN OF LAKEVILLE
STATEMENT OF REVENUES AND EXPENDITURES
BUDGETARY BASIS
Year Ended June 30, 2017

| | General Fund | | | Water Fund | | | | |
|--|-----------------|----------------|----------------|---------------------|-----------------|--------------|-------------|---------------------|
| | Original Budget | Final Budget | Actual | Variance Fav(Unfav) | Original Budget | Final Budget | Actual | Variance Fav(Unfav) |
| Revenues: | | | | | | | | |
| Real and personal property taxes | 21,406,243.00 | 21,406,243.00 | 21,406,242.76 | (0.24) | | | | - |
| Intergovernmental | 1,225,397.00 | 1,225,397.00 | 1,237,311.01 | 11,914.01 | | | | - |
| Excise taxes | 1,547,300.00 | 1,547,300.00 | 1,835,675.69 | 288,375.69 | | | | - |
| Licenses, permits & fees | 1,092,000.00 | 1,092,000.00 | 1,525,365.22 | 433,365.22 | | | | - |
| Payments in lieu of taxes | 20,000.00 | 20,000.00 | 20,803.41 | 803.41 | | | | - |
| Investment income | 2,007.00 | 2,007.00 | 4,592.83 | 2,585.83 | | | 120.18 | 120.18 |
| Water revenue | - | - | - | - | - | - | 19,400.88 | 19,400.88 |
| Parks revenue | - | - | - | - | - | - | - | - |
| Landfill revenue | - | - | - | - | - | - | - | - |
| Other revenue | 15,000.00 | 15,000.00 | 49,859.62 | 34,859.62 | - | - | 19,521.06 | 19,521.06 |
| Total Revenues | 25,307,947.00 | 25,307,947.00 | 26,079,850.54 | 771,903.54 | - | - | - | - |
| Expenditures: | | | | | | | | |
| Current: | | | | | | | | |
| General Government | 1,768,588.00 | 1,536,389.00 | 1,405,539.69 | 130,849.31 | | | | - |
| Public Safety | 3,477,512.00 | 3,527,211.00 | 3,329,145.09 | 198,065.91 | | | | - |
| Education | 14,674,085.00 | 14,680,085.00 | 14,673,523.36 | 6,561.64 | | | | - |
| Public Works | 885,794.00 | 1,061,294.00 | 1,019,760.08 | 41,533.92 | 217,555.00 | 217,555.00 | - | 217,555.00 |
| Water | 543,768.00 | 518,768.00 | 454,426.95 | 64,341.05 | | | | - |
| Human Services | 343,679.00 | 343,679.00 | 339,651.84 | 4,027.16 | | | | - |
| Culture and Recreation | 1,149,000.00 | 1,149,000.00 | 179,358.17 | 2,140.83 | | | | - |
| State and County Assessments | 2,875,382.00 | 2,901,362.00 | 2,777,943.65 | 123,418.35 | | | | - |
| Employee Benefits & Insurance | 830,949.00 | 830,949.00 | 830,830.37 | 118.63 | | | | - |
| Debt Service | 25,581,236.00 | 25,581,236.00 | 25,010,179.20 | 571,056.80 | 217,555.00 | 217,555.00 | - | 217,555.00 |
| Total Expenditures | (273,289.00) | (273,289.00) | 1,069,671.34 | 1,342,960.34 | (217,555.00) | (217,555.00) | 19,521.06 | 237,076.06 |
| Excess (deficiency) of revenues over (under) expenditures | | | | | | | | |
| Other financing sources: | | | | | | | | |
| Bond proceeds | 166,515.00 | 166,515.00 | 166,515.00 | - | 217,555.00 | 217,555.00 | - | (217,555.00) |
| Operating transfers in | (2,337,873.90) | (2,337,873.90) | (2,120,318.90) | 217,555.00 | - | - | (19,521.06) | (19,521.06) |
| Operating transfers (out) | (2,171,358.90) | (2,171,358.90) | (1,953,803.90) | 217,555.00 | 217,555.00 | 217,555.00 | (19,521.06) | (237,076.06) |
| Total Other Financing Sources: | | | | | | | | |
| Excess (deficiency) of revenues and other financing sources over (under) expenditures and other financing uses | | | | | | | | |
| Other budget items: | | | | | | | | |
| "Free Cash" Appropriations | 2,444,647.90 | 2,444,647.90 | (884,132.56) | 1,560,515.34 | - | - | - | - |
| "Overlay Surplus" Appropriations | - | - | - | - | | | | |
| Prior year deficits raised | - | - | - | - | | | | |
| Retained Earnings | - | - | - | - | | | | |
| Total Other Budget Items | 2,444,647.90 | 2,444,647.90 | | | - | - | - | - |
| Net Budget | - | - | - | - | - | - | - | - |

TOWN OF LAKEVILLE
STATEMENT OF REVENUES AND EXPENDITURES
BUDGETARY BASIS
Year Ended June 30, 2017

| | Parks Enterprise | | | Landfill Enterprise | | | | |
|--|------------------|--------------|------------|---------------------|-----------------|--------------|-------------|---------------------|
| | Original Budget | Final Budget | Actual | Variance Fav(Unfav) | Original Budget | Final Budget | Actual | Variance Fav(Unfav) |
| Revenues: | | | | | | | | |
| Real and personal property taxes | | | | - | | | 9,033.00 | 9,033.00 |
| Intergovernmental | | | | - | | | | - |
| Excise taxes | | | | - | | | | - |
| Licenses, permits & fees | | | | - | | | | - |
| Payments in lieu of taxes | | | | - | | | | - |
| Investment income | | | 1,267.82 | 1,267.82 | | 750.00 | 1,357.46 | 607.46 |
| Water revenue | | | | - | | | | - |
| Solid Waste revenue | | | | - | | | | - |
| Recreation revenue | | | 266,536.78 | 79,361.78 | | 253,250.00 | 274,941.35 | 21,691.35 |
| Other revenue | | | | - | | | | - |
| Total Revenues | 187,175.00 | 187,175.00 | 267,804.60 | 80,629.60 | 254,000.00 | 254,000.00 | 285,331.81 | 31,331.81 |
| Expenditures: | | | | | | | | |
| Current: | | | | | | | | |
| General Government | | | | - | | | | - |
| Public Safety | | | | - | | | | - |
| Education | | | | - | | | | - |
| Public Works | | | | - | | | | - |
| Water | | | | - | | | | - |
| Human Services | | | | - | | | | - |
| Culture and Recreation | | | | - | | | | - |
| State and County Assessments | | | 198,915.41 | 46,629.59 | | 362,000.00 | 333,390.17 | 28,609.83 |
| Employee Benefits & Insurance | | | | - | | | | - |
| Debt Service | | | | - | | | | - |
| Total Expenditures | 245,545.00 | 245,545.00 | 198,915.41 | 46,629.59 | 362,000.00 | 362,000.00 | 333,390.17 | 28,609.83 |
| Excess (deficiency) of revenues over (under) expenditures | (58,370.00) | (58,370.00) | 68,889.19 | 127,259.19 | (108,000.00) | (108,000.00) | (48,058.36) | 59,941.64 |
| Other financing sources: | | | | | | | | |
| Bond proceeds | | | | - | | | | - |
| Operating transfers in | | | | - | | 108,000.00 | 108,000.00 | - |
| Operating transfers (out) | | | | - | | | | - |
| Total Other Financing Sources: | - | - | - | - | 108,000.00 | 108,000.00 | 108,000.00 | - |
| Excess (deficiency) of revenues and other financing sources over (under) expenditures and other financing uses | (58,370.00) | (58,370.00) | 68,889.19 | 127,259.19 | - | - | 59,941.64 | 59,941.64 |
| Other budget items: | | | | | | | | |
| "Free Cash" Appropriations | | | | | | | | |
| "Overlay Surplus" Appropriations | | | | | | | | |
| Prior year deficits raised | | | | | | | | |
| Retained Earnings | 58,370.00 | 58,370.00 | | | - | - | | |
| Total Other Budget Items | 58,370.00 | 58,370.00 | | | - | - | | |
| Net Budget | - | - | - | - | - | - | - | - |

TOWN OF LAKEVILLE

Page 1 of 3

| General Fund | | | | | | | | | |
|---|-----------------------------------|---------------------|-------------------------|---------------------|---------------------|---------------------------|---------------------------|---------------------------|-------------------------------------|
| GAAP Basis - Fiscal Year 2017 | | | | | | | | | |
| | ATM 6/30/16 | STW 11/15/2016 | Tax Rate Revaluation | ORIGINAL BUDGET | STW 6/15/2017 | Reserve Fund Transfers | Departmental Transfers | FINAL BUDGET | 6/30/2017 EXPENDITURES |
| | Encumbrances/ Submittal Amount | | | | | | | | Continued Approval/ Encumbrances |
| | | | | | | | | Closed to Fund Balance | % End |
| GENERAL GOVERNMENT: | | | | | | | | | |
| 122 SELECTMEN/ADMINISTRATION | | | | | | | | | |
| Salaries | 271,782.00 | | | 271,782.00 | (21,736.00) | | 2,495.00 | 252,524.00 | 252,523.66 |
| Expenses | 17,000.00 | | | 17,000.00 | | | 5,442.00 | 22,442.00 | 22,279.56 |
| 131 FINANCE COMMITTEE | | | | | | | | | |
| Salaries | 900.00 | | | 900.00 | | | | 900.00 | 576.00 |
| Expenses | 200,000.00 | | | 200,000.00 | (130,301.00) | (65,699.00) | | - | - |
| 135 ACCOUNTANT | | | | | | | | | |
| Salaries | 47,919.00 | | | 47,919.00 | | | | 47,919.00 | 45,990.91 |
| Expenses | 165,105.00 | | | 165,105.00 | | | | 166,105.00 | 121,000.82 |
| 141 ASSESSORS | | | | | | | | | |
| Salaries | 72,614.00 | | | 72,614.00 | | | | 72,614.00 | 68,143.80 |
| Expenses | 2,895.50 | | | 105,749.00 | | | | 108,644.50 | 96,762.55 |
| Revaluation of Values - #11 ATM 6/10/13 | | | | 2,251.85 | | | | 2,251.85 | 2,251.85 |
| Assessors Recertification (15-12ATM) | 5,000.00 | | | 5,000.00 | | | | 5,000.00 | 5,000.00 |
| Assessors Recertification (16-10ATM) | 17,000.00 | | | 17,000.00 | | | | 17,000.00 | 17,000.00 |
| Assessors Recertification (17-19ATM) | 17,000.00 | | | 17,000.00 | | | | 17,000.00 | 17,000.00 |
| 145 TREASURER/COLLECTOR | | | | | | | | | |
| Salaries | 244,118.00 | | | 244,118.00 | (22,000.00) | | | 222,118.00 | 221,651.19 |
| Expenses | 50,000.00 | | | 50,000.00 | | | | 50,000.00 | 48,981.78 |
| Continuing Disclosure (A11 11) | 2,000.00 | | | 2,000.00 | | | | 2,000.00 | 2,000.00 |
| 151 LEGAL SERVICES | | | | | | | | | |
| Expenses | 40,000.00 | | | 40,000.00 | | | 4,738.00 | 44,738.00 | 44,737.40 |
| 152 PERSONNEL BOARD | | | | | | | | | |
| Expenses | 750.00 | | | 750.00 | 37.00 | | | 787.00 | 786.99 |
| 161 TOWN CLERK | | | | | | | | | |
| Salaries | 121,087.00 | | | 121,087.00 | | | | 121,087.00 | 104,339.76 |
| Expenses | 3,300.00 | | | 3,300.00 | | | | 3,300.00 | 3,202.27 |
| 162 ELECTIONS | | | | | | | | | |
| Expenses | 17,350.00 | | | 17,350.00 | 6,000.00 | | | 23,350.00 | 19,488.73 |
| 163 BOARD OF REGISTRARS | | | | | | | | | |
| Expenses | 12,310.00 | | | 13,036.13 | | | | 13,036.13 | 11,408.26 |
| 171 CONSERVATION COMMISSION | | | | | | | | | |
| Salaries | 33,972.00 | | | 33,972.00 | | | | 33,972.00 | 30,185.60 |
| Expenses | 3,100.00 | | | 3,100.00 | | | | 3,100.00 | 1,745.07 |
| 175 PLANNING BOARD | | | | | | | | | |
| Expenses | 150.00 | | | 150.00 | | | | 150.00 | 40.38 |
| 176 APPEALS BOARD | | | | | | | | | |
| Expenses | 300.00 | | | 300.00 | | | | 300.00 | - |
| 191 HISTORIC TOWN HOUSE | | | | | | | | | |
| Expenses | 4,200.00 | | | 8,700.00 | | | | 8,700.00 | 4,615.47 |
| 192 TOWN OFFICE/FIRE STATION | | | | | | | | | |
| Capital Outlay | 293,221.86 | (50,000.00) | | 243,221.86 | | | | 243,221.86 | 261,692.31 |
| Capital Outlay | 30,000.00 | | | 30,000.00 | | | | 30,000.00 | 14,289.38 |
| 193 TOWN FACILITIES | | | | | | | | | |
| Expenses | - | 50,000.00 | | 50,000.00 | | | | 50,000.00 | 11,774.22 |
| 195 TOWN REPORTS | | | | | | | | | |
| Expenses | 600.00 | | | 600.00 | | | 97.00 | 697.00 | 697.00 |
| 198 CABLE TV ADVISORY COMMITTEE | | | | | | | (4,275.00) | 725.00 | 250.00 |
| Expenses | 5,000.00 | | | 5,000.00 | | | | 5,000.00 | 380.00 |
| 199 OTHER GENERAL GOVERNMENT | | | | | | | | | |
| Expenses | 14,002.00 | | | 14,002.00 | 5,500.00 | | | 11,002.00 | 9,381.85 |
| TOTAL GENERAL GOVERNMENT | 98,282.34 | 1,768,588.00 | - | 1,866,870.34 | (192,500.00) | (69,699.00) | - | 1,634,671.34 | 1,400,589.40 |
| | | | | | | | | | 96,512.47 |
| | | | | | | | | | 137,575.47 |
| | | | | | | | | | 91.58% |

| | Encumbrances/ Continued Appropr | ATM 6/6/2016 | STM 11/14/2016 | Tax Rate Recapitalization | ORIGINAL BUDGET | STM 6/12/2017 | Reversal Fund Transfers | Departmental Transfers | FINAL BUDGET | 6/30/2017 Expenditures | Continued Appropr/ Encumbrances | Closed to Fund Balance | % |
|--|------------------------------------|-----------------|-------------------|------------------------------|--------------------|------------------|----------------------------|---------------------------|-----------------|---------------------------|------------------------------------|---------------------------|---------|
| | | | | | | | | | | | | | |
| PUBLIC SAFETY: | | | | | | | | | | | | | |
| 210 POLICE | | | | | | | | | | | | | |
| Salaries | | 1,697,293.00 | | | 1,607,293.00 | (10,000.00) | | | 1,597,293.00 | 1,581,338.02 | 150.21 | 46,759.97 | 97.14% |
| Expenses | | 19,049.00 | | | 185,584.00 | | | | 185,369.00 | 153,836.00 | 2,903.42 | 38,653.07 | 80.22% |
| Capital Outlay | 3,315.09 | | | | | | | | | | | - | #DIV/0! |
| 220 FIRE & AMBULANCE | | | | | | | | | | | | | |
| Salaries | | 1,165,176.00 | | | 1,165,806.00 | (10,000.00) | | (19,300.00) | 1,136,506.00 | 1,041,482.97 | 237.75 | 94,785.28 | 91.66% |
| Expenses | 630.00 | | | | 128,290.80 | | | 19,300.00 | 147,590.80 | 127,030.40 | 11,590.43 | 8,960.97 | 93.93% |
| Capital Outlay | 12,660.80 | 30,000.00 | | | 30,000.00 | | 69,699.00 | | 99,699.00 | 85,606.79 | 11,693.55 | 2,398.66 | 97.59% |
| 241 BUILDING INSPECTION | | | | | | | | | | | | | |
| Salaries | | 141,056.00 | 44,000.00 | | 185,056.00 | | | | 185,056.00 | 172,593.54 | | 12,462.46 | 93.27% |
| Expenses | 40.00 | 5,960.00 | | | 5,940.00 | | | | 5,940.00 | 2,686.52 | | 3,244.16 | 45.38% |
| 242 GAS INSPECTION | | | | | | | | | | | | | |
| Salaries | | 11,000.00 | | | 11,000.00 | (1,000.00) | | | 10,000.00 | 8,440.00 | | 1,560.00 | 84.40% |
| 243 PLUMBING INSPECTION | | | | | | | | | | | | | |
| Salaries | | 16,500.00 | | | 16,500.00 | (3,000.00) | | | 13,500.00 | 13,040.00 | | 460.00 | 96.59% |
| 244 WEIGHTS & MEASURES | | | | | | | | | | | | | |
| Salaries | | 1,800.00 | | | 1,800.00 | | | | 1,800.00 | 1,800.00 | | - | 100.00% |
| 245 ELECTRICAL INSPECTION | | | | | | | | | | | | | |
| Salaries | | 25,000.00 | | | 25,000.00 | 4,000.00 | | | 29,000.00 | 27,440.00 | | 1,560.00 | 94.62% |
| 246 ANIMAL INSPECTOR | | | | | | | | | | | | | |
| Salaries | | 6,300.00 | | | 6,300.00 | | | | 6,300.00 | 6,300.00 | | - | 100.00% |
| 247 HEALTH INSPECTOR | | | | | | | | (1,800.00) | 1,200.00 | - | | 1,200.00 | 0.00% |
| 291 EMERGENCY MANAGEMENT | | | | | | | | | | | | | |
| Expenses | | 5,000.00 | | | 5,000.00 | | | | 8,000.00 | 7,570.07 | | 429.93 | 94.63% |
| 292 ANIMAL CONTROL | | | | | | | | | | | | | |
| Salaries | | 86,531.00 | | | 86,531.00 | | | 1,800.00 | 87,431.00 | 87,439.76 | | 0.22 | 100.00% |
| Expenses | | 19,150.00 | | | 19,150.00 | | | | 19,150.00 | 17,846.98 | 320.89 | 983.13 | 94.87% |
| TOTAL PUBLIC SAFETY | 16,546.89 | 3,433,512.00 | 44,000.00 | - | 3,494,057.89 | (20,000.00) | 69,699.00 | - | 3,543,756.89 | 3,304,441.97 | 26,906.25 | 212,408.67 | 94.01% |
| EDUCATION: | | | | | | | | | | | | | |
| 300 Ashwaumbeant Elementary Repairs (Arl 20) | | | | | | | | | 100,000.00 | 21,527.68 | 78,472.32 | - | 100.00% |
| 320 FREETOWN/LAKESVILLE REGIONAL Operating Agreement (Arl 14) | | | | | | | | | 12,717,624.00 | 12,717,624.96 | (0.96) | | 100.00% |
| 350 OLD COLONY REGIONAL VOC TECH (Arl 13) | | | | | | | | (446.00) | 1,672,522.00 | 1,665,960.00 | | 6,562.00 | 99.61% |
| 360 BRISTOL AGRICULTURAL (Arl 16) | | | | | | | | 446.00 | 190,835.00 | 192,834.40 | | 0.60 | 100.00% |
| TOTAL EDUCATION | 896.00 | 183,493.00 | - | - | 184,389.00 | 6,000.00 | - | - | 14,680,981.00 | 14,595,947.04 | 78,472.32 | 6,581.64 | 99.96% |
| PUBLIC WORKS: | | | | | | | | | | | | | |
| 420 HIGHWAY | | | | | | | | | | | | | |
| Salaries | | 498,594.00 | 24,000.00 | | 522,594.00 | | | | 522,594.00 | 493,787.47 | 80.52 | 28,726.01 | 94.50% |
| Expenses | 2,884.04 | 225,700.00 | | | 228,584.04 | | | | 228,584.04 | 136,366.80 | 85,874.27 | 6,342.97 | 97.23% |
| Highway Garage Repairs | 20,640.29 | | | | 20,640.29 | | | | 20,640.29 | - | 20,640.29 | - | 100.00% |
| Stormwater Permit (Arl 21) | | 50,000.00 | | | 50,000.00 | | | | 50,000.00 | 9,000.00 | 41,000.00 | - | 100.00% |
| 423 SNOW & ICE | | | | | | | | | | | | | |
| Salaries | | 15,000.00 | | | 15,000.00 | 15,500.00 | | | 30,500.00 | 30,419.69 | | 80.31 | 99.74% |
| Expenses | | 37,000.00 | | | 37,000.00 | 160,000.00 | | | 197,000.00 | 192,340.55 | 4,659.45 | 4,659.45 | 97.63% |
| 424 STREET LIGHTING | | | | | | | | | | | | | |
| 491 CEMETERY | 827.20 | 23,000.00 | | | 23,827.20 | | | | 23,827.20 | 22,980.43 | | 846.77 | 96.45% |
| Expenses | 1,616.00 | 12,500.00 | | | 14,116.00 | | | | 14,116.00 | 11,207.54 | 1,745.00 | 1,163.46 | 91.76% |
| TOTAL PUBLIC WORKS | 25,967.53 | 861,794.00 | 24,000.00 | - | 911,761.53 | 175,500.00 | - | - | 1,087,261.53 | 896,102.48 | 149,340.08 | 41,818.97 | 96.15% |

| | | Encumbrance/ Continued Appropriation | ATM 6/5/2016 | STM 11/14/2016 | Tax Rate Rescapitation | ORIGINAL BUDGET | STM 6/1/2017 | Reserve Fund Transfers | Departmental Transfers | FINAL BUDGET | 6/30/2017 Expenditures | Continued Appropriation/ Encumbrances | Closed to Fund Balance | % Exp. |
|---|------------------------------------|---|-----------------|-------------------|---------------------------|--------------------|-----------------|---------------------------|---------------------------|-----------------|---------------------------|--|---------------------------|-----------|
| HUMAN SERVICES: | | | | | | | | | | | | | | |
| 510 | BOARD OF HEALTH | | | | | | | | | | | | | |
| | Expenses | 35.00 | 148,897.00 | | | 148,897.00 | (25,000.00) | | | 123,897.00 | 103,289.23 | | 20,616.77 | 83.36% |
| | | | 9,914.00 | | | 9,949.00 | | | | 9,949.00 | 7,399.36 | | 2,549.64 | 74.37% |
| 522 | VNA Services | | 2,000.00 | | | 2,000.00 | | | | 2,000.00 | 1,420.00 | | 580.00 | 71.00% |
| 541 | COUNCIL ON AGING | | | | | | | | | | | | | |
| | Salaries | 49.10 | 138,461.00 | | | 138,461.00 | | | | 138,461.00 | 132,791.95 | 57.79 | 5,669.05 | 95.91% |
| | Expenses | | 27,380.00 | | | 27,429.10 | | | | 27,429.10 | 26,626.48 | | 744.63 | 97.28% |
| 543 | VETERANS | | | | | | | | | | | | | |
| | Salaries | | 14,001.00 | | | 14,001.00 | | | | 14,001.00 | 14,000.04 | | 0.96 | 99.99% |
| | Expenses | | 203,115.00 | | | 203,115.00 | | | | 203,115.00 | 168,886.23 | | 34,228.77 | 83.15% |
| | | 84.10 | 543,768.00 | - | - | 543,852.10 | (25,000.00) | - | - | 518,852.10 | 454,406.29 | 57.79 | 64,388.02 | 87.59% |
| TOTAL HUMAN SERVICES | | | | | | | | | | | | | | |
| CULTURE & RECREATION: | | | | | | | | | | | | | | |
| 610 | LIBRARY | | | | | | | | | | | | | |
| | Salaries | | 230,554 | | | 230,554.00 | | | | 230,554.00 | 226,607.36 | | 3,946.64 | 98.29% |
| | Expenses | 6,468.03 | 109,625 | | | 115,093.03 | | | | 115,093.03 | 114,054.36 | 997.55 | 41.12 | 96.96% |
| 660 | HISTORIC LIBRARY | | | | | | | | | | | | | |
| | Expenses | | 4,000.00 | | | 4,000.00 | | | | 4,000.00 | 3,985.55 | | 14.45 | 99.64% |
| 691 | HISTORICAL COMMISSION | | | | | | | | | | | | | |
| | Expenses | | 500.00 | | | 500.00 | | | | 500.00 | 475.05 | | 24.95 | 95.01% |
| | | 6,468.03 | 343,679.00 | - | - | 350,147.03 | - | - | - | 350,147.03 | 345,122.32 | 997.55 | 4,027.16 | 98.85% |
| TOTAL CULTURE & RECREATION | | | | | | | | | | | | | | |
| DEBT SERVICE: | | | | | | | | | | | | | | |
| 710 | DEBT SERVICE | | | | | | | | | | | | | |
| | Principal | | 787,671.00 | | | 787,671.00 | | | | 787,671.00 | 787,669.76 | | 1.24 | 100.00% |
| | Interest | | 37,554.00 | | | 37,554.00 | | | | 37,554.00 | 37,438.59 | | 115.41 | 100.00% |
| | S-T Interest | | 5,724.00 | | | 5,724.00 | | | | 5,724.00 | 5,722.02 | | 1.98 | 100.00% |
| | | - | 830,949.00 | - | - | 830,949.00 | - | - | - | 830,949.00 | 830,830.37 | - | 118.63 | 99.99% |
| TOTAL DEBT SERVICE | | | | | | | | | | | | | | |
| INTERGOVERNMENTAL: | | | | | | | | | | | | | | |
| 820 | STATE | | | | | | | | | | | | | |
| | Arts/Arts Center/Projects | | 58,352.00 | | | 58,352.00 | | | | 58,352.00 | 58,352.00 | | - | 100.00% |
| | Air Pollution Districts | | 3,470.00 | | | 3,470.00 | | | | 3,470.00 | 3,470.00 | | - | 100.00% |
| | RMV Non-renewal Surcharge | | 11,220.00 | | | 11,220.00 | | | | 11,220.00 | 9,080.00 | | 2,140.00 | 80.93% |
| | MBTA | | 24,959.00 | | | 24,959.00 | | | | 24,959.00 | 24,959.00 | | - | 100.00% |
| | Regional Transit | | 48,535.00 | | | 48,535.00 | | | | 48,535.00 | 48,535.00 | | - | 100.00% |
| 830 | COUNTY | | | | | | | | | | | | | |
| | Plymouth County Tax | | 32,618.00 | | | 32,618.00 | | | | 32,618.00 | 32,617.95 | | 0.05 | 100.00% |
| | Plymouth County Co-op (Ext 11) | | 500.00 | | | 500.00 | | | | 500.00 | 500.00 | | - | 100.00% |
| 850 | REGIONAL | | | | | | | | | | | | | |
| | Regional Planning | | 1,845.00 | | | 1,845.00 | | | | 1,845.00 | 1,844.22 | | 0.78 | 99.96% |
| | | - | 2,345.00 | - | - | 179,154.00 | - | - | - | 181,499.00 | 179,358.17 | - | 2,140.83 | 98.82% |
| TOTAL INTERGOVERNMENTAL | | | | | | | | | | | | | | |
| EMPLOYEE BENEFITS & INSURANCE: | | | | | | | | | | | | | | |
| 911 | PLYMOUTH COUNTY RETIREMENT (A4 12) | | | | | | | | | | | | | |
| | Retirement - PERS. CH. (A4 17) | 37,247.51 | 944,170.00 | | | 944,170.00 | | | | 944,170.00 | 944,170.00 | 53,497.51 | - | 100.00% |
| | | | 20,000.00 | | | 57,247.51 | | | | 57,247.51 | 3,750.00 | | - | 100.00% |
| 913 | UNEMPLOYMENT COMPENSATION | | 1,000.00 | | | 1,000.00 | 2,000.00 | | | 3,000.00 | 2,808.63 | | 191.37 | 93.62% |
| 914 | GROUP INSURANCE/BENEFITS | | 1,755,192.00 | (20,000.00) | | 1,735,192.00 | 21,000.00 | | | 1,756,192.00 | 1,633,137.02 | | 123,054.98 | 92.89% |
| 945 | GENERAL INSURANCE | | 175,000.00 | | | 175,000.00 | 3,000.00 | | | 178,000.00 | 177,828.00 | | 172.00 | 99.90% |
| | | 37,247.51 | 2,895,362.00 | (20,000.00) | - | 2,912,609.51 | 26,000.00 | - | - | 2,938,609.51 | 2,761,693.65 | 53,497.51 | 123,418.35 | 95.80% |
| | | 185,491.40 | 25,354,092.00 | 48,000.00 | 179,154.00 | 25,766,727.40 | - | - | - | 25,766,727.40 | 24,768,485.69 | 405,763.97 | 892,457.74 | 97.70% |
| TOTAL All Budgets | | | | | | | | | | | | | | |

TOWN OF LAKEVILLE - PROPRIETARY FUNDS

GAAP Basis - Fiscal Year 2017

Park Enterprise

| PARK: BUDGET - | Encumbrances/ Continued Appropr | ATM 6/6/2016 | STM 11/14/2016 | Tax Rate Recapitulation | ORIGINAL BUDGET | STM 6/1/2017 | Reserve Fund Transfers | Departmental Transfers | FINAL BUDGET | 6/30/2017 Expenditures | Continued Appropr/ Encumbrances | Closed to Fund Balance | % Exp |
|-------------------|------------------------------------|-----------------|-------------------|----------------------------|--------------------|-----------------|---------------------------|---------------------------|-----------------|---------------------------|------------------------------------|---------------------------|----------|
| | | | | | | | | | | | | | |
| Budget - | | 154,321.00 | | | 154,321.00 | | | | 154,321.00 | 136,502.29 | | 17,818.71 | 88.45% |
| Salaries | 3,009.96 | 66,224.00 | | | 66,224.00 | | | | 66,223.96 | 57,202.16 | | 6,742.54 | 90.26% |
| Expenses | | 25,000.00 | | | 25,000.00 | | | | 25,000.00 | 1,211.66 | | 23,788.34 | 4.85% |
| Capital Outlay | | | | | | | | | | | | | |
| Indirect Costs | | | | | | | | | | | | | |
| TOTAL RECREATION | | 3,009.96 | 245,545.00 | - | 246,554.96 | - | - | - | 246,554.96 | 194,916.11 | 5,289.26 | 48,349.59 | 80.55% |

Water Enterprise

| WATER: BUDGET - | Encumbrances/ Continued Appropr | ATM 6/6/2016 | STM 11/14/2016 | Tax Rate Recapitulation | ORIGINAL BUDGET | STM 6/1/2017 | Reserve Fund Transfers | Departmental Transfers | FINAL BUDGET | 6/30/2017 Expenditures | Continued Appropr/ Encumbrances | Closed to Fund Balance | % Exp |
|----------------------|------------------------------------|-----------------|-------------------|----------------------------|--------------------|-----------------|---------------------------|---------------------------|-----------------|---------------------------|------------------------------------|---------------------------|----------|
| | | | | | | | | | | | | | |
| Budget - | | - | | | - | | | | - | - | | - | #DIV/0! |
| Salaries | | 4,030.00 | | | 4,030.00 | | | | 4,030.00 | - | | 4,030.00 | 0.00% |
| Expenses | | - | | | - | | | | - | - | | - | #DIV/0! |
| Debt Service | | - | | | - | | | | - | - | | - | #DIV/0! |
| Indirect Costs | | - | | | - | | | | - | - | | - | #DIV/0! |
| Capital Improvements | | 213,525.00 | | | 213,525.00 | | | | 213,525.00 | - | | 213,525.00 | 0.00% |
| TOTAL WATER | | - | 217,555.00 | - | 217,555.00 | - | - | - | 217,555.00 | - | - | 217,555.00 | 0.00% |

Landfill/Transfer Station Enterprise

| SOLID WASTE: BUDGET - | Encumbrances/ Continued Appropr | ATM 6/6/2016 | STM 11/14/2016 | Tax Rate Recapitulation | ORIGINAL BUDGET | STM 6/1/2017 | Reserve Fund Transfers | Departmental Transfers | FINAL BUDGET | 6/30/2017 Expenditures | Continued Appropr/ Encumbrances | Closed to Fund Balance | % Exp |
|--------------------------|------------------------------------|-----------------|-------------------|----------------------------|--------------------|-----------------|---------------------------|---------------------------|-----------------|---------------------------|------------------------------------|---------------------------|----------|
| | | | | | | | | | | | | | |
| Budget - | | 143,798.00 | | | 143,798.00 | | | | 143,798.00 | 140,402.28 | | 3,388.72 | 97.64% |
| Salaries | | 204,202.00 | | | 211,205.46 | | | | 211,205.46 | 165,189.40 | | 30,650.57 | 85.49% |
| Expenses | 7,003.46 | 14,000.00 | | | 16,500.00 | | | | 16,800.00 | 18,684.90 | | (1,884.90) | 111.22% |
| Capital Expense | 2,800.00 | | | | | | | | | | | | |
| Indirect Costs | | - | | | - | | | | - | | | - | #DIV/0! |
| DEP Grant | | | | | | | | | | 6,233.00 | | (6,233.00) | #DIV/0! |
| TOTAL SOLID WASTE | | 9,803.46 | 362,000.00 | - | 371,803.46 | - | - | - | 371,803.46 | 330,516.58 | 15,366.49 | 25,921.39 | 83.03% |

ANIMAL CONTROL OFFICER
David Frates, Animal Control Officer

The year 2017 saw a decrease in Lakeville stray dogs, but an increase in surrendered dogs coming into the shelter. However, the number of dogs taken in from the Town's that board with the shelter decreased. The residents of the boarder Towns are being more pro-active about letting their dogs run off leash, knowing that they have to pay a boarding fee when picking up their dog.

The shelter received \$8,318 in donations during 2017 and \$3,925 in vet care gift funds. We would like to thank the individuals, businesses and organizations that held fundraisers for the Shelter during the year.

The Town has continued with its contracts with the Towns of Berkley, Carver, Freetown, Halifax, Raynham, Rochester and Wareham for boarding stray and lost dogs. New Towns added in 2017 were Acushnet, Bridgewater and East Bridgewater. These Towns pay a fee for daily boarding of their dogs. The Animal Shelter accepts dogs that are surrendered by their owners from these Towns, and the owners pay a drop off fee to Lakeville. Dogs that are considered adoptable are placed into Lakeville's adoption program, and the adoption fees collected are kept by Lakeville. Fees collected from the boarding program and adoptions from the out-of-town dogs helps fund the Assistant Animal Control Officers so that the Town has 24/7 coverage. We are glad that we can be of assistance to our neighboring Towns and hope to continue to offer them this service.

During 2017, the Shelter took in 126 dogs from Lakeville, of which 80 dogs were surrendered by their owners. The surrendered dogs were placed with local rescue groups. The remaining 46 dogs were strays picked up in Lakeville. Of those, 26 were picked up by owners, 13 were adopted out and 7 were euthanized due to behavior issues or health issues. The Shelter took in 110 dogs for the Towns that board with us. The majority of those dogs were picked up by their owners. 2017 saw 75 deer reported as being hit by cars and 3 dogs being hit by cars.

The Animal Control Department has become very proactive in the effort to ensure that all Lakeville dogs have current rabies vaccinations. The spread of rabies has become epidemic in certain areas of Massachusetts, making it imperative that residents comply with M.G.L., which requires any dog in Massachusetts to have a valid rabies shot. Dr. Wolfthal of the Lakeville Animal Hospital and Dr. Breen of Woodland Animal Clinic have been instrumental in helping the Town by providing rabies shots for any dogs adopted from the shelter, and we thank them for their assistance. This is a program that we feel is of vital importance, and hopefully we will be able to continue it. Also, we have continued requiring that all dogs that are adopted from the shelter be spayed or neutered. The Town has started a Spay/Neuter Fund to help pay for this program.

One of the largest expenses at the shelter is the cost of feeding our guests. Pet Food Shoppe in Lakeville has been extremely generous with their donations of dog food throughout the year. Our

animals are well fed, and we can use leftover funds to purchase items for the shelter that we might not be otherwise able to do.

We cannot stress enough the importance of licensing your dog so you can be reunited if your dog is lost. The Town has invested in a new computer software program, which every registered dog is listed in. Soon the Animal Control Officers will have the ability to get vital electronic information about all licensed dogs to better assist residents with lost dogs and dog complaints. Please take the time to license your dog; it is the law.

If you are a Lakeville resident, we will accept your dog if you can no longer continue to care for it. We cannot say this enough: please do not abandon your animal at the shelter. By doing so, you deprive us of the ability to get crucial information about your pet for a prospective adopter. Leave a message at the shelter, and we can make arrangements for your animal to be surrendered. Abandoning your pet is unfair to your pet, and it is a criminal offense.

I would like to thank my Assistant Animal Control Officers: Darcy Lee and Jennifer Nash for all their assistance during the year. We urge anyone who is considering adding a pet to their lives to come and visit the shelter. Most of these animals are at the shelter through no fault of their own.

Save a life and adopt a Shelter Animal!

BOARD OF ASSESSORS

John K. Olivieri, Chairman
Evagelia Fabian, Member
Jonathan Pink, Member

The Board of Assessors has oversight of the Assessing Office and is responsible for assessing all real estate and personal property within the Town of Lakeville. The Office is also charged with administering Motor Vehicle and Boat Excise Taxes.

In carrying out its statutory mandate, the Office conducts annual property revaluations to account changes in the real estate market. Valuations are reviewed for their correlation to market value as represented by sales transactions that transpired during the 12 month calendar year preceding the fiscal year of taxation. Updated assessments and other tax related information are submitted annually to the DOR for review before being granted tax rate approval.

The Town contracts with Regional Resource Group, Inc. of Leominster, Massachusetts to provide the Assessors' Office with professional assessment services. Assigned to Lakeville are Regional Assessor Harald Scheid and Associate Assessor Joshua Gendron. Long-term employee, Norman Taylor serves the office as a property lister. Linda Pendergrace serves the office as an Administrative Assessor, assisting taxpayers with excise billings, elderly and veteran's exemptions, and a host of other administrative responsibilities.

Fiscal 2017 Assessments and Revenues by Major Property Class

| <u>Property Class</u> | <u>Percent</u> | <u>Valuation</u> | <u>Rate</u> | <u>Tax Levy</u> |
|-----------------------|------------------|----------------------|--------------|----------------------|
| Residential | 86.2024% | 1,348,178,900 | 13.86 | 18,685,759.55 |
| Open Space | 0.0000% | -0- | 00.00 | -0- |
| Commercial | 7.3939% | 115,638,570 | 13.86 | 1,602,750.58 |
| Industrial | 5.1065% | 79,863,800 | 13.86 | 1,106,912.27 |
| Personal Property | 1.2972% | 20,287,987 | 13.86 | 281,191.50 |
| TOTALS | 100.0000% | 1,563,969,257 | 13.86 | 21,676,613.90 |

Valuation and Tax History

| <u>Fiscal</u> | <u>Tax Rate</u> | <u>Total Valuation</u> | <u>Accounts</u> | <u>Tax Levy</u> | <u>Change (%)</u> |
|---------------|-----------------|------------------------|-----------------|-----------------|-------------------|
| 2017 | 13.86 | 1,563,969,257 | 5,160 | 21,676,613.90 | 3.70% |
| 2016 | 14.13 | 1,479,232,984 | 5,346 | 20,901,562.07 | 3.98% |
| 2015 | 14.25 | 1,410,558,934 | 5,347 | 20,100,464.82 | 3.22% |
| 2014 | 14.20 | 1,371,420,471 | 5,353 | 19,474,170.68 | 10.53% |
| 2013 | 12.52 | 1,407,249,325 | 5,360 | 17,618,761.55 | 3.80% |
| 2012 | 11.85 | 1,432,512,255 | 5,336 | 16,975,270.23 | 3.01% |
| 2011 | 11.20 | 1,471,384,215 | 5,331 | 16,479,503.20 | 4.05% |
| 2010 | 10.22 | 1,549,658,450 | 5,292 | 15,837,509.36 | 3.04% |

Fiscal Year 2017 Abstract of Assessments

| <u>Property Class Code/Description</u> | <u>Accts</u> | <u>Class Valuation</u> | <u>Avg.Value</u> |
|--|--------------|------------------------|------------------|
| 012 – 043 Mixed Use Properties | 30 | 16,604,500 | 553,500 |
| 101 Residential Single Family | 3813 | 1,242,458,200 | 325,800 |
| 102 Condominiums | 100 | 21,748,900 | 217,500 |
| 104 Two Family Residences | 11 | 3,328,000 | 302,500 |
| 105 Three Family Residences | 2 | 744,000 | 372,000 |
| Miscellaneous Residential | 38 | 15,541,100 | 409,000 |
| 111-125 Apartments | 11 | 25,935,100 | 2,357,700 |
| 130-132 Residential Vacant Land | 550 | 32,018,600 | 58,200 |
| 300-393 Commercial Properties | 96 | 103,487,800 | 1,078,000 |
| 400-442 Industrial Properties | 41 | 79,472,600 | 1,938,400 |
| 501-508 Personal Property | 152 | 20,287,987 | 133,500 |
| 600-821 Chapter 61, 61A, 61B | 85 | 2,342,470 | 27,600 |
| TOTALS | 5346 | 1,479,232,984 | |

Assessor's Account for Exemptions and Abatements

| <u>Description</u> | <u>FY2017</u> | <u>FY2016</u> | <u>FY2015</u> |
|----------------------|---------------|---------------|---------------|
| Assessor's Overlay | 270,370.90 | 252,949.07 | 245,375.99 |
| Overlay Deficits | -0- | -0- | -0- |
| Charges to 6/30/2017 | 168,191.13 | 150,522.98 | 145,615.37 |
| Potential Liability | -0- | -0- | -0- |

New Growth Revenue

| <u>Fiscal Year</u> | <u>Added Valuation</u> | <u>Tax Rate</u> | <u>New Revenues</u> | <u>Change (%)</u> |
|--------------------|------------------------|-----------------|---------------------|-------------------|
| 2017 | 22,800,750 | 13.86 | 316,018 | -7.60% |
| 2016 | 23,861,450 | 14.25 | 340,026 | 93.58% |
| 2015 | 12,369,549 | 14.20 | 175,647 | -33.49% |
| 2014 | 21,094,800 | 12.52 | 264,107 | 7.68% |
| 2013 | 20,698,310 | 11.85 | 245,275 | 88.57% |
| 2012 | 11,613,776 | 11.20 | 130,073 | -47.25% |

BOARD OF HEALTH

Robert J. Poillucci, Chairman
Derek Maxim
Christopher Spratt

The primary goal of the Board of Health is to protect public health through permitting and enforcement of State Regulations and local Board of Health Regulations created to enhance the State Regulations.

The number and types of applications, licenses and permits issued and/or processed for the Calendar Year 2017 are as follows:

| | |
|---------------------------------------|-----|
| Septic Plan Review | 76 |
| Septic Permit (New Construction) | 12 |
| Septic Permit (Repairs & Upgrades) | 52 |
| Well Permit | 30 |
| Trench Permit | 103 |
| Percolation Test (New Construction) | 17 |
| Percolation Test (Repairs & Upgrades) | 52 |
| Title V Inspection | 109 |
| Housing Inspection and/or Enforcement | 36 |
| Food Establishment License | 51 |
| Milk & Cream License | 31 |
| Semi-Public Pool License | 4 |
| Sun Tanning Booths License | 1 |
| Tobacco Vendor Permit | 12 |
| Hog Farms (Piggery License) | 2 |

| | |
|--|-----|
| Transport garbage relative to Hog Farm | 1 |
| Septage Pumper License | 11 |
| Portable Toilet Pumper License | 2 |
| Commercial Trash Hauler License | 11 |
| Residential Trash Hauler License | 7 |
| Disposal Works Construction Installer | 47 |
| Dumpster Permit | 486 |
| Stable Permit (Personal Use) | 60 |
| Stable Permit (Boarding) | 7 |
| Notices of Non-Compliance (relative to Septic Systems & Wells) | 35 |
| Body Art Practitioner Permit | 2 |
| Body Art Establishment Permit | 1 |
| Recreational Camp License | 1 |
| Mobile Home Park License | 1 |

Bi-annual and follow-up food establishment inspections are performed by the Health Agent to ensure that all food establishments are meeting the Federal, State and Local minimum standards.

The Board of Health reviews plans for new construction, remodels, additions, stables, and swimming pools with respect to septic systems, wells, point sources of contamination and all associated setbacks and established requirements. The Board of Health also performs inspections and site visits to make sure that

the minimum requirements are met for housing, subsurface sewage disposal, temporary storage of solid waste, air quality, water quality and the protection of the environment.

A Rabies Clinic was held on March 25, 2017 at the Highway Department Garage on Montgomery Street to vaccinate dogs and cats for Rabies. A total of 107 animals were vaccinated: 77 dogs and 30 cats. The Health Department also received 21 dog bite and 7 cat bite reports, which were logged and investigated by the Inspector of Animals.

The Board of Health is currently a member of the Bristol County Public Health Coalition, which meets monthly to address regional public health issues related to emergency management and preparedness. The Board of Health had a contract with Kathleen Smith, RN to perform infectious disease surveillance and investigations for reportable communicable & other diseases to the Department of Public Health through MAVEN, the Massachusetts Virtual Epidemiologic Network.

Numerous complaints are received by this office and are assessed and addressed when substantiated to determine if they pose a health hazard and/or action taken when necessary. These often require site visits, inspections, reports, fines and/or other legal action if necessary.

In 2017, the Board of Health performed over 508 inspections and site visits related to septic systems, food establishments and complaints.

Public Health is a dynamic field that challenges public health officials to constantly prioritize & adapt as necessary to assess existing and emerging public health threats. Local regulations are modified when necessary by the Board to proactively address the community's needs and concerns as well as to meet new risks. The Board of Health has consistently been delegated more enforcement and responsibility by the State with no associated funding.

BOARD OF REGISTRARS

Lillian M. Drane, Town Clerk
Waltraud Kling

Yvonne Capella
Barbara E. Rose, Chair

The Board of Registrars had a quiet year in 2017, overseeing the following:

2017 ELECTIONS & TOWN MEETINGS

| | |
|-----------------------|-------------------|
| Annual Town Election | April 3, 2017 |
| Special Town Election | June 6, 2017 |
| Special Town Meeting | June 12, 2017 |
| Annual Town Meeting | June 12, 2017 |
| Special Town Meeting | November 13, 2017 |

Prior to each of the above, the Board of Registrars held a voter registration session at the Town Clerk's Office from 4:30 PM to 8:00 PM to accommodate registrants.

In addition, the Board of Registrars is responsible for checking in voters at Town Meetings and, on voting days, for being on duty at the Town Clerk's Office before and after regular office hours and until the polls are closed.

Other duties of the Board of Registrars, through the Town Clerk's Office, include conducting recounts whenever necessary, certification of signatures on all petitions and nomination papers, and electronically scanning all activity into each individual's voter history via the Central Voter Registry system.

As of December 31 2017, the Lakeville active voter enrollment was **7,851** with a party breakdown as follows:

| PARTY: | Prec 1 | Prec 2 | Prec 3 | Total |
|---|---------------|---------------|---------------|--------------|
| Conservative (A-Designation) | 1 | 2 | 1 | 4 |
| United Independent Party (CC-Designation) | 22 | 28 | 23 | 73 |
| Democrat (D-Official Party) | 412 | 411 | 455 | 1278 |
| We the People (H- Designation) | 0 | 1 | 0 | 1 |
| Green Rainbow (J-Designation) | 2 | 2 | 1 | 5 |
| Libertarian (L-Designation) | 12 | 9 | 9 | 30 |
| MA Independent Party (O-Designation) | 2 | 1 | 1 | 4 |
| American Independent (Q-Designation) | 0 | 1 | 0 | 1 |
| Republican (R-Official Party) | 424 | 435 | 416 | 1,275 |
| Socialist Party (S- Designation) | 0 | 0 | 1 | 1 |
| Interdependent Third Party (T-Designation) | 1 | 0 | 0 | 1 |
| Unenrolled (U-Official Party) | 1594 | 1,733 | 1850 | 5,177 |
| American First Party (V- Designation) | 1 | 0 | | 1 |
| TOTAL | 2,471 | 2,623 | 2,757 | 7,851 |

In addition to the official parties and political designations listed above, there are 16 others in which no Lakeville resident is currently enrolled. They include the Natural Law Party, the New World Council, the Reform Party, the Rainbow Coalition, the Green Party USA, the, Constitution Party, the Timesizing Not Downsizing Party, the New Alliance Party, the Prohibition Party, the Veterans Party America, the Pirate Party, the World Citizens Party, the Working Families Party, the Pizza Party, the American Term Limits Party and the Twelve Visions Party.

The population of Lakeville has grown to approximately **10,812** as of December 31, 2017. The following are population figures reported over the last five (5) years:

| YEAR | POPULATION |
|------|------------|
| 2012 | 10,756 |
| 2013 | 10,768 |
| 2014 | 10,722 |
| 2015 | 10,654 |
| 2016 | 10,948 |
| 2017 | 10,812 |

BUILDING DEPARTMENT

Nathan P. Darling, Building Commissioner
Zoning Enforcement Officer

The primary goal of the Building Department remains to ensure the safety of the public through proper permitting and construction practices. I hereby submit my annual report for the Building Department for the calendar year 2017. The number and types of permits are as follows:

Permits Issued in 2017

| | | | |
|---|-----|------------------------------------|-----|
| New Homes | 23 | Residential Addition/Alterations | 168 |
| Garages / carports | 13 | New Trailer | 1 |
| Shed/Barn Permits | 38 | Home Occupation | 2 |
| Solid Fuel Appliances | 20 | New Commercial Construction | 1 |
| Demo/Removals | 3 | Commercial Addition/Alterations | 11 |
| Swimming Pools | 23 | Misc. Permits (chimney, signs etc) | 14 |
| Decks | 24 | Solar Permits | 6 |
| Mechanical Permits | 37 | Foundations | 16 |
| Trench | 2 | Antenna (cell towers & additions) | 1 |
| Town permit | 1 | Occupancy Permits | 38 |
| | | Certificates of Inspection | 40 |
| Total Building Permits and Certificates | 482 | | |
| Total Electric, Plumbing & Gas Permits | 701 | | |

The Building Department continues to focus on servicing our community in a quick and efficient manner, overseeing construction to ensure proper Massachusetts State Building Code and Town By-law adherence. These codes and regulations are in place to safeguard the well-being of our residents.

In 2017, construction remained in line with previous years. New housing has been steady. We expect our growth to continue into 2018.

The Building Department is located in the Town Office Building at 346 Bedford Street. Our staff is available to assist you in the processing of applications, and answering any questions you may have concerning building and zoning. Appointments can be made by calling 508-946-8804. Applications and information can also be found on the Town of Lakeville website: www.lakevillema.org.

INSPECTORS' REPORT

GAS INSPECTOR

Jon B. Catalano, Inspector

A total of 176 gas permits were issued in the year 2017.

PLUMBING INSPECTOR

Jon B. Catalano, Inspector

A total of 195 plumbing permits were issued in the year 2017.

INSPECTOR OF WIRES

C. Robert Canessa, Inspector

A total of 330 wiring permits were issued in the year 2017.

CEMETERY COMMISSION

Kenneth Upham, Chairman

Frederick Beal

Joan Gladu Morton

The numerous accomplishments for the year 2017 were a direct result of each member working together to find solutions. Thanks and gratitude is given to the Lakeville Highway Department for their continued support and keeping our cemeteries well maintained.

Accomplishments for the year were:

- a. A new Poly plastic sign was constructed and placed at Pond Cemetery replacing a wooden sign.
- b. Signs at Hafford and Haskell Cemeteries were also replaced due to deterioration.
- c. Removed a large fallen tree at Precinct Cemetery.
- d. Removed a fallen tree at Ward Cemetery.
- e. Replaced damaged fence at Hafford Cemetery.
- f. Replaced damaged fence and removed bushes at McCully Cemetery.
- g. Entered into a maintenance agreement with Mullein Hill Cemetery.

Additionally:

1. Attended and coordinated 10 Interments.
2. Sold 2 plots at Precinct Cemetery.

3. Sold 11 Veterans Plots at Thompson Hill Cemetery.

Lastly, the Commission engaged in an intensive review of all Town Cemeteries and their individual needs. This review resulted in obtaining work proposals from various vendors for work projects to completed in FY 18.

CONSERVATION COMMISSION

Robert Bouchard, Chairman
Joseph Chamberlain II
Keith Jensen
Mark Knox

John LeBlanc
Caitlin Canedy
Katherine Robinson
Sarah Kulakovich, Associate
Richard Hagerman, Associate

The Lakeville Conservation Commission is a seven (7) member board of Town residents appointed by the Board of Selectmen with two (2) associates. The Commission is charged with the protection of the values and functions of wetlands and derives its authority from the Massachusetts Wetlands Protection Act (M.G.L. Ch. 131 § 40). Under this law, the Commission processes numerous applications for permits to work in and near wetlands, floodplains, banks, riverfront areas, and surface waters. The most common types of applications are for: Notices of Intent (NOI), Request for Determination of Applicability (RDA), and Abbreviated Notices of Resource Area Delineation (ANRAD). The Conservation then conducts a hearing on the filings, typically the second and the fourth Tuesday of each month to render a decision. The decisions rendered are respectively: Order of Conditions (OOC), Determination of Applicability (DOA), and Order of Resource Area Delineation (ORAD). The Commission approved 24 OOCs, 12 DOAs, and 7 ORADs this year. For comparison purposes, this is relatively the same amount as in 2016; 23 OOCs, 14 DOAs, and 3 ORADs. This past year there were also 8 Certificates of Compliance (COC) provided, while there were 13 in 2016. Other types of permits that the Conservation Commission processes are Enforcement Orders, of which there were 5 this past year, Extension Requests of which there was 1 and Emergency

Certificates of which the Commission has not had any since 1 in 2016. The Conservation Commission is supported by a Conservation Agent and a Clerk (both part time of about 15-18 hours per week).

The goal of the Conservation Commission is to preserve and protect the Town's Natural Resources, and at the same time, support homeowners in any upgrading or projects which they would like to take place on their property in a timely fashion. The Conservation Commission also has provided for a Simplified Permit for which small projects can take place in the Buffer Zone to a Bordering Vegetated Wetland. There were 10 Simplified Permits this year; while in 2016 there had been 20.

New members this year include Caitlin Canedy, Full Member, and Richard Hagerman, Associate.

The office is open three (3) days a week, Monday, Wednesday and Thursday. Please feel free to contact the office at any time for assistance with the filing process or guidance pertaining to any conservation issues. Our contact information is available on the Town website.

COUNCIL ON AGING

Kelly Conway, Director

This year was a year of learning new roles and implementing new programs here at the Lakeville Council on Aging (COA). My first year as Director has come to a close, and I have thoroughly enjoyed my new position. In December of 2017, we also celebrated Lori Fahey's one year anniversary in her new position as our full time COA Clerk. She is a hard working addition here, and the seniors enjoy her enthusiasm. Our longtime, part time Clerk, Sue Lynch, completes our wonderful team.

The Center continues to be very busy as we add new programs and events and continue our old favorites. Special thanks to Sue & Lori for all that they do, they add so much to our amazing COA. Also, a big thank you to our van drivers Chris, Betty & Peter and to our part time outreach worker, Lucille Dallaire. A big thank you also to Ted Dellarocco, who helps keep the COA looking beautiful and donates many hours of decorating. The Center would not be all that it is without all of our teamwork. The COA Board of Directors consists of Chairman Jim Gouveia, Vice Chairman Robert Brady, Secretaries Charlene Montleon & Joanne Bowes, Treasurer Pat Bessette, Peg Gross, Arlene Bowles, Rita Gouveia, Vivian Lee, Al Edwards, Robert Staples, Alternate Member Louise Dube, and Honorary Member John Powderly. Longtime Board Members Kathy Sankus & Emily Sparkman resigned in 2017. Wilfred Corey is our Lakeville Veterans' Agent. His office is located at the COA. Wil is

available to assist veterans, their spouses, and their families during his office hours on Fridays.

A small COA Food Pantry was implemented last year and continues to offer help to those in need. We receive many generous donations from our community that we make available to our seniors in need. Thank you to everyone involved in this beneficial addition to the COA.

The COA Café is in its fifth year and continues to be a popular weekly social time. We offer coffee and breakfast type treats that are available from 8:30 AM to Noon on Friday. We would like to extend a big thank you to Hannaford's Supermarket for all the generous weekly donations. The Kanakis Fruit Truck visits the center once a week. They offer us discounted produce & fruit for our weekly café, as well as, discounted produce & veggies for our seniors. We continue to offer our monthly Bingo & Lunch and Movie & Muffins, events which are both well attended.

Many programs highlighting Elder issues were held at the COA such as; "Planning for Medicare", "Elder Law Program", "Plymouth County Registry of Deeds Homestead Act", "Emergency Preparedness", "Money Management", "Flu Clinic", "Breakfast with the Lakeville Police Department", "Senior Citizens Police Academy", and many more. We also hosted students from Apponequet Student Council; Freetown/Lakeville Middle School; George R. Austin Middle School and Assawompset Elementary

School. We are hosting an Intergenerational Program with students from GRAIS and our seniors. They collaborated for storytelling sharing stories from their youth. During fall of 2017, Old Colony High School students began quarterly visits to our COA offering free manicures and arm massage services at the Center.

In the summer months, the Lakeville Garden Club and other generous volunteers traditionally help us grow vegetables in our raised beds. This year the COA will be the lucky recipients of Gage Ramsen's Eagle Scout Project. Gage will be creating new raised beds here at the COA; these beds will be sturdy, higher and wheelchair accessible. This will allow us to grow and distribute free vegetables to our seniors throughout the summer months.

The Friends of the Lakeville Senior Center became active again during July of 2017, and had their first fundraiser of the year in the form of a Spaghetti Dinner at the COA the night before the Lakeville Police 5K. This was a popular event, and they continue to be an active and valuable part of our center.

In August of 2017 we created a S.A.L.T Council for the Town of Lakeville. A SALT Council stands for seniors and law enforcement together. This council is made up of representatives from the Lakeville Police Department, Fire Department, COA Director, Plymouth County Sheriff's Department, Plymouth County District Attorney's Office and seniors from our community. This council addresses issues important to our seniors safety in the community

and plan programs related these topics. In the fall of 2017, the Lakeville Police Department appointed Officer Emiliann Melo as Elderly Affairs Liaison to the Senior Center. We are thankful for this investment in our senior population. Officer Melo works regularly with our Outreach Worker Lucille Dallaire. Together they have helped many seniors in a variety of ways.

Attorney Robert Youngberg visited the center every other month for free 20 minute consultations. Representative Keiko Orrall and Senator Rodrigues each held monthly office hours at the Center. Monthly Blood Pressure Checks, Hearing Screenings and Pedicare Services were offered at the Center. A bereavement Support Group was also added in Fall of 2017. The Center again held a “Coat Drive” that brought in a total of 86 Coats that were dispersed in Southeastern Massachusetts.

For the second year in a row we opened our doors to The American Red Cross and sponsored a Blood Drive. This was a big success and helped the Red Cross during a critical time of need for blood donations. Various exercise programs continue to be offered including “Healthy Hearts”, “Tai-Chi”, “Chair Yoga”, “Line Dancing” and “Ballroom Dancing”. These classes continue to be popular and well attended each week.

Many fun events were held throughout the year and were enjoyed by our seniors, such as; “Valentine’s Day Party”, “Saint Patrick’s Day Party”, “Mother’s Day Tea”, “Guys Day Out Car

Show”, “Summer Movie Matinee Month”, “Elks Chicken Barbeque”, “Thanksgiving Luncheon”, “Representatives Christmas Party”, and the Annual Christmas Party that was held at LeBaron Hills Country Club.

There were many day trips, and overnight trips, offered during the year, as well as, our Monthly Foxwoods Day Trip including Tall Ships Boston, New Hampshire Turkey Train, Newport Mansions and Boston Holiday Pops. This year we sponsored a trip to the Big E in Springfield Massachusetts and a trip to Fenway for a Boston Red Sox Game.

Our Volunteer Luncheon was held in May to honor all those amazing volunteers that we could not do what we do without. We would be lost without all of them. Over 4,000 hours were contributed by all our COA Volunteers! Thank you to all who donate their precious time.

As a note, 8,479 meals were delivered this year with a total of 11,625 miles and 827 hours and 163 trips made for Out of Town Medical Appointments with a total of 9,199 miles and 519 hours. Thank you for all the drivers who made this possible! The GATRA van made 2,563 trips in the Towns of Lakeville and Middleboro, with a total of 22,313 miles. We processed 42 Fuel Assistance Applications and / SNAP Applications for the year.

We are so thankful for all of the wonderful donations that we received during the year. I especially would like to mention the wonderful bags that are donated every Christmas by the Town Employees. I would like to thank Home Instead Senior Care; Lots of Love Trust; the Berkley Congregational & Myricks United Methodist Church; Lakeville Hooks & Needles; Janice Macomber and her grandchildren; and Carol Magner for their donations during the year. .

Thanks to all of you who contribute to all that we do to hopefully make the lives of our Seniors better and more enjoyable.

Think of Us as a Retirement Center
Our doors and hearts are always open
We hope someday you'll Join Us!

FIRE DEPARTMENT

Daniel Hopkins, Fire Chief

The Fire Department had a very busy and rewarding year providing expert and professional emergency services to the Town. We responded to 1,884 calls this past year, which once again represents a significant increase in call volume. The Department took delivery of a new ambulance to replace our 10 year old Ambulance 2. We are looking forward to many years of service from this new vehicle. With the continued effort by the Department to offer the very best emergency medical services available, we were very fortunate to add a LUCAS III chest compression system that provides chest compression in accordance with the latest scientific guidelines. Mutual aid requests from surrounding communities continue to increase as our area experiences significant growth. While currently we are providing mutual aid more than we are receiving it, the continued growth of the community is defiantly influencing a gradual change in this trend.

The Department celebrated the retirement of Fire Lieutenant Michael Moriarty after almost 30 years of service to our community. The Department thanks Lieutenant Moriarty for his service and wishes him well in all that he does. As a parting gift to the Department, Mike gave every member a red shirt to wear on Fridays as a show of support for our troops who are deployed protecting our nation. We will continue this tradition proudly. Along

with the topic of personnel changes, the Department was proud to welcome two (2) new firefighters to our ranks, Firefighters Pamela Garant and Trevor Dean. Firefighters Garant and Dean have been assigned to rotating 12 hour day shifts to offer additional staffing during those times when the call department is least available.

Fire prevention and public outreach was a particularly successful endeavor this year. We provided fire extinguisher training to the senior center clients and provided fire extinguishers to all who attended. In partnership with the Lakeville Lions Club, members of the Department are providing CPR training to anyone interested every month. This fall, duty crews visited the Assawompset School and participated in many events such as playing kickball with the classes and we were invited to read to classes before the Holiday break. The kindergarten classes continued their annual field trip to the Fire Station. We look forward to next year's visit.

The Department received the Student Awareness Fire Education (S.A.F.E.) grant and the Senior S.A.F.E. grant managed and distributed through the Massachusetts Department of Fire Services. These grants will help us educate and promote fire and life safety education through both the schools and senior community. Once again our Department's personnel held a very

successful open house during National Fire Prevention Week in October. Despite the weather not cooperating as we wished, this event was well attended and featured activities for kids, a fire prevention demonstration trailer, automobile extrication demonstration, a jumpy house, games, and refreshments. We look forward to next year's event and expanding our fire prevention and education program.

I would like to thank all the members of the Department for their hard work and dedication. They are continuously expanding their knowledge and skills through constant training and classes. We encourage the citizens and visitors of Lakeville to come and tour the fire station and meet our staff. We remain at the ready to aid and assist anyway we are able.

HIGHWAY DEPARTMENT/TRANSFER STATION

In 2017, the Highway Department went through some personnel changes. After four (4) years as Superintendent of Streets, Jeremy Peck resigned to accept a position in the private sector. George 'Barney' Taylor, retired in December after 17 years of dedicated service to the Town.

The winter of 2017 saw average snowfall amounts, which helped ease the strain on Department resources, especially after the record breaking snow of 2015.

In addition to snow removal, the Highway Department continued to provide numerous services to the Town outside of maintaining the Town's roadways. It is our responsibility to maintain Ted Williams Camp and John Paun Park, Clear Pond Park, Tamarack Park, the old and new Library lawns, Town House lawn and several other public open spaces. The Department maintains 35 cemeteries that are located within the Town. This maintenance includes mowing, trimming, and removal of downed tree limbs. The Town also plows approximately 3-4 miles of sidewalks on Route 105 and then continuing to the commuter rail station.

The Superintendent of Streets oversees the operation of the Transfer Station. The Transfer Station has continued to be a beneficial facility to the Town of Lakeville's residents. The facility provides a place for the Town's residents to dispose of trash, yard debris, metal, televisions, computers, tires, and most importantly,

materials for recycling. The Town purchased a building with MassDEP grant funding. The Transfer Station Swap Shop opened in August 2017 and allows residents to exchange gently used items that are no longer wanted. This program removes articles from the waste stream and saves the Town on disposal costs. The Transfer Station hosted a Household Hazardous Waste Day in October. The event was free to residents and proved to be extremely successful as approximately 200 loads of hazardous waste were disposed of.

In accordance with State and Federal laws for Storm Water Management, the Highway Department, with the help of the Town Administrator, continues to host a Storm Water Hotline for use by the Town's residents to report an illicit discharge or potential illicit discharge to the Town's roadway drainage systems. The Storm Water Hotline Phone Number is 508-947-9521. The new Environmental Protection Agency's MS4 Storm Water Permit was delayed by one (1) year, becoming effective July 1, 2018. This permit will significantly increase the storm water management required by the Town of Lakeville, as well as many other communities around the Commonwealth. These requirements are unfunded mandates, which mean that all communities are trying to deal with the significant costs of the new permit.

In April of 2015, the Town entered into a contract with BETA Group, Inc. to redesign Route 79 from the Taunton City Line to

Clear Pond Road. The length of the project is approximately three (3) miles, and will cost approximately \$9 million in construction costs. As of December of 2016, the design is progressing and we are waiting to hold a design public hearing after 25% design has been submitted. Because the existing intersection at Route 18 and Route 79 is State Highway layout, there has been significant guidance from MassDOT on the proposed work. The two (2) options for the intersection are a round-about and an upgraded traffic signal.

During 2016, the Town worked with Weston & Sampson to provide an abbreviated facility study for the Highway Department property located at 6 Montgomery Street. The purpose of the study was to determine if the existing property would be sufficient for a potential new Public Works/Highway Facility. Different options were compiled, in which the Town selected a preferred alternative.

Also during the year, the Town worked with Weston & Sampson in order to submit a Beneficial Use Determination (BUD) permit to MassDEP. This permit directs particular uses for catch basin cleanings (CBC) on the existing site or indicates which material needs to be disposed of off-site.

During this past construction season, the remaining portion of Kenneth Welch Drive was milled, leveled, and overlaid with asphalt. Captain's Way, Southworth Street, and North Precinct Street were

also completed with a 2" binder coat and $\frac{3}{4}$ " micropave. The Town received approximately \$375,000 in Chapter 90 funds for roadway improvements, engineering designs, and gas spill cleanup at the Highway Garage. Four (4) new roadways were accepted as Public Ways this year: Joshua Lane, Quequechan Circle, Ron Circle, and Cedar Pond Drive. The total public roadway mileage increased from 79.64 to 80.84 miles.

HISTORICAL COMMISSION

James Gouveia

Nancy LaFave

Joan Gladu Morton

Brian Reynolds

Geri Taylor

Kathleen Barrack, Associate

The Commission organized the Memorial Day and Veterans' Day Observances. Scouts and Veterans laid wreaths on the six (6) memorials. The Selectmen, the Veterans' Agent, and Representative Keiko Orrall participated in the events. Additional bricks were ordered for the Veterans Walkway under the direction of P.O.L.L., (Preserve Our Lakeville Landmarks).

At the Historic Town House, we thank the Lakeville Lions Club and Friends for work done on the islands and the gardens. We hung wreaths for the holidays. Repairs were done on the Steam Roller Barn.

Local history reference books and circulating copies were purchased for the Lakeville Public Library. We participated in "Winterfest", "The Arts & Music Festival", and "Made in Lakeville".

We created an exhibit, "Something Old, Something New, Something Borrowed...", for the June Great Ponds Gallery at the Library. It featured the history of weddings, gowns, photographs, and many more items. We thank the residents who trusted us with their precious belongings.

We thanked Jim Gouveia for his years of service on the Commission.

We accept information, photographs, and material on behalf of the Town. We work on adding to our State inventory and long range plans, locating and dispersing information to the public, and supporting the Local History Room of the Lakeville Public Library. We are laying the framework for Lakeville's 175th Anniversary in 2028.

INSPECTOR OF ANIMALS

Jared Darling, Inspector of Animals

Lisa Podielsky, Assistant Inspector of Animals

There are 60 stables located in Town, of which 6 are accessible to the public. There were 28 bites reported, which included 21 dogs and 7 cats. There were 4 animals reported for possible exposure to rabies, and 1 cat was tested for rabies, which was negative.

The following list gives a breakdown of the kinds and number of farm animals surveyed:

| | | | |
|----------------|-----|-------------|-----|
| Horses/Ponies | 214 | Sheep | 41 |
| Swine | 602 | Beef Cattle | 19 |
| Llamas/Alpacas | 4 | Dairy Cows | 0 |
| Goats | 41 | Chickens | 175 |
| Turkeys | 0 | Rabbits | 10 |
| Waterfowl | 13 | Game birds | 21 |

LAKEVILLE PUBLIC LIBRARY

Jayme Viveiros, Library Director

The mission of the Lakeville Public Library is to act as a community center, offering free educational, informational, cultural, and recreational Library services to all individuals in the community. The continued success and growth of the Lakeville Library is due to the hard work of everyone involved, including the Trustees and the Friends, but above all, the Library staff. The staff works very diligently to provide the public with the best service possible. Teresa Mirra, Youth Services Librarian, Dianne Brennan, Carol Magner, Pamie Tan and Rebekah Greenwood, Library Assistants, are key elements to the success of the Library. The Library also welcomed a new staff member, Lisa Sargent, in February.

Services

The Library offers books, videos, audio books, newspapers, magazines, music CDs, Internet access, on-line databases, and personal assistance using technology at no cost. Printing, copy machines and a fax machine are available to the public for a small fee. Meeting rooms are available to municipal boards, community groups and other organizations that need a place to gather. Study rooms are available to small groups and students working on school projects.

The Great Ponds Art Gallery continued to offer space for artists to exhibit their works on a bi-monthly basis. Artists apply to the Gallery Committee, a sub-committee of the Board of Trustees, to have their material shown. They can showcase their work for 1 – 2 months, and hold an opening reception for the public and invited guests to view their work.

In August/September 2017, to commemorate the past 10 years of art, the Great Ponds Gallery sponsored Art in Lakeville – 10 Years of Creativity, highlighting local artists who had previously displayed in the Gallery.

Network Membership & Certification

The Library is a full voting member of the SAILS Library Network. Through SAILS, Library patrons have access to the collections of over 60 libraries. In addition to the automated system, SAILS provides professional cataloging services, technical support, and continuing education. The SAILS system allows users with an internet connection (including mobile devices) to search the catalog, reserve materials, check on holds, items out, and even renew from home.

The Library maintained State certification in 2017, which required a Director with a Master's Degree in Library Studies from an accredited institution and certification by the MBLC; a minimum of 40 hours open per week; a minimum of 16% of the total budget expended on materials; and a municipal appropriation that increases by 2.5% each year over a 3 year average. Certification entitles Lakeville residents to borrow materials from other Massachusetts Libraries and qualifies the Town to apply for State Aid and State Grants to Libraries – these elements allow the Library to provide residents with a wider variety of materials, and also assist the Library in providing additional services.

Programs

Free children's programs support emerging literacy. Story Time uses books, songs, crafts, and finger plays to teach listening skills,

develop attention span, exercise fine motor skills, and foster a love of books. Summer Reading encourages children to read during the summer, reinforcing the skills gained during the school year.

We are grateful to the Lakeville Cultural Council for awarding the Library grants for our school vacation week and summer reading programs. This year we hosted Mr. Vinny's Shadow Puppet Show, Circus Minimus and Magic by Scott Jameson. Other programs for youth included Harry Potter Book Night, Lego Labs, Teen Craft Nights, and Movie Matinees. The Youth Services Librarian also began two new programs this year - a Dungeons and Dragons

The Board of Trustees thanks the citizens of Lakeville, Town Officers, and other Town Departments for their support throughout the year.

Library Statistics

| | |
|---|--------------------|
| | <u>2017</u> |
| | |
| Active Borrowers | 7,830 |
| Youth Programs Held | 159 |
| Attendance, Youth Programs | 4,003 |
| Adult Programs Held | 250 |
| Attendance, Adult Programs | 2,151 |
| | |
| Materials Holdings (Number of items) | |
| Books, Periodicals, DVDs, Audio, Museum Passes | 50,861 |
| Children's eBooks/Downloadable Audiobooks | 1,419 |
| Adult eBooks | 16,971 |
| Adult Downloadable Audiobooks | 3,540 |
| Total Holdings | 72,791 |
| | |
| Circulation (Times Borrowed/Accessed) | |
| Books, Periodicals, DVDs, Audio, Museum Passes | 82,711 |
| Children's eBooks/Downloadable Audiobooks | 450 |
| Adult eBooks | 6,412 |
| Adult Downloadable Audiobooks | 2,931 |
| Other Downloadable Content (Music/Video/Magazines) | 8,382 |
| Total Circulation | 100,886 |
| | |
| Other Services | |
| Meeting Room Use | 249 |
| Computer Use | 3,882 |
| | |
| | |

MIDDLEBOROUGH/LAKEVILLE HERRING FISHERY COMMISSION

William Orphan, Chairman

2017 can only be described as a strange year for the Middleborough-Lakeville Herring Fishery Commission. An estimate of only 150,392 herring passed through Town this year; a record low. The 2016 drought saw record low water in the ponds and Nemasket River. Young herring fry did not migrate out of the ponds until December 2016 and January 2017. The first adult fish of the 2017 herring run were spotted at Oliver Mill Park at the end of February. They ran strong for only several days, and disappeared for the entire month of March. The herring returned in early April, but it was not a strong run. By early May, the fish were completely gone. The highest one-day total was 575 herring on April 14. Normally we would have several days with counts between 500 to 1,000 fish per day.

The reason for such unusually low numbers is unclear. It could have been the rapidly changing weather in the spring, conditions in the Narragansett Bay estuary, offshore conditions, or even predators at sea. Unfortunately, due to the low numbers, it looks like reopening the river to recreational herring fishing will not occur in the upcoming year or two (2).

The low water of 2016 allowed plant life to flourish in the river. As summer progressed, the river was inundated by an increasingly thick profusion of milfoil, a fast-growing non-native plant, which

displaces natural vegetation and clogs the river with long tangling stems. Herring fry migrating to the ocean in the summer suffered a fish kill of several thousand. Representatives from Mass. Division of Marine Fisheries felt the kill was most likely caused by depleted oxygen in the river from warm temperatures and low water, though the kill was spotted in the area of milfoil buildup. The river also suffers from an accumulation of silt on the bottom and sandbars, caused by sand flow from Assawompset Pond and from road runoff along the river. The Commission requested MassDOT to repair a broken culvert and clear a resulting sandbar blocking part of the river near the Route 495 crossing. After consultation with Marine Fisheries, repairs were promised. Problems like these combine to detract from the river being a free-flowing viable habitat for what is traditionally the largest herring run in the State.

The Commission is looking into several possible remedies to the invasive plants and silt buildup. Ideas ranging from dredging, to the use of an EcoHarvester (a floating barge which removes weeds), and to chemical herbicide application are being researched. We will host a regional workshop in March of 2018, in partnership with the River Herring Network, bringing together various ecological experts to address these problems. We hope this leads to a plan, and funding, to preserve and protect the natural habitat of the river.

We participated in the Herring Run Festival, sponsored by the Middleborough Tourism Committee, and in the Krazy Days

festivities, educating the public about the herring run. At both events, we conducted surveys, seeking public opinion about reopening the recreational herring fishery. The response was heavily in favor of reopening.

The Commission again provided 2,000 adult herring to Rhode Island to help restock other runs in the Narragansett Bay watershed. We monitored water levels in the fish ladders, counted herring several times daily throughout the season and talked with many “herring watchers” at the Wareham Street fish ladder and at Oliver Mill Park. reopening.

We are working with two (2) Eagle Scout candidates to repair and upgrade our informational kiosks using the \$1,500.00 grant received from the Taunton River Stewardship Council. We met with other area wardens, continued our education in herring management, and discussed areas of mutual concern through the River Herring Network. We continue to be involved with the Assawompset Dam and Pond Management Groups and are in close contact with the City Water Departments concerning the Assawompset Complex spawning grounds. We participated in a study hopefully leading to the repair of bridges and stonework at Oliver Mill Park. A grant application from the Town has a good chance of success.

We would like to thank the Middleborough DPW, Police and Water Departments for their help throughout the year. The New Bedford and Taunton Water Departments have been good neighbors and very responsive to our needs.

The Nemasket River Herring Run is protected by seven (7) Volunteer Fish Wardens from Middleborough and Lakeville and a handful of dedicated Volunteer Observers. We welcomed a new Warden, Louise Dery Wells and Observer, Janet MacCausland. We bid fond adieu to long-time Observer Cory Leeson, who left us this year for the Rochester, New York area. We are not tax supported. Operating money comes solely from the sale of herring permits (which has not been allowed since the 2006 catching ban). Thankfully, frugality by past members still allows us an operating budget.

Visitors are always welcome to view the herring at Oliver Mill Park and the Wareham Street ladder. If you see one of the wardens or observers, feel free to say “Hi” and ask any herring questions. We are always looking for volunteer help. All you need is an interest in the herring and a little bit of time to spare. Our meetings and contact information are posted on the Middleborough and Lakeville Town websites. See you at the river!

OPEN SPACE COMMITTEE

Jesse Medford
Patrick Marshall
Martha Schroeder

Linda Grubb
Joan Gladu Morton
Brian Reynolds

To the residents of Lakeville. The Town of Lakeville retains an Open Space Committee to oversee and periodically update the Town's Open Space and Recreation Plan. This Committee consists of seven (7) members appointed by the Board of Selectmen, each for a one (1) year term. The Open Space Committee works with the Planning Board and other Town committees, Town residents, State and Federal agencies and land conservation organizations to further the preservation of Lakeville's open space, recreational land, water resources, scenic vistas and historical sites. Special attention is given to prioritizing the Town's unprotected open space parcels, both Town and privately owned, to determine their value to both the Town and the region as retained open space.

The Open Space Committee worked on and completed the open space section of the Lakeville Master Plan draft. A copy was sent to the Master Plan committee in May.

The Committee met with The Board of Selectmen in the spring to inquire about the best ways to move forward should parcels or other opportunities come up for possible purchase. The question continues to be how to pay for such items as they become available, since the Town has no mechanism currently in place. This is a question that needs to be answered so that the town is ready to act should opportunities arise.

The Committee has sponsored and will continue to present programs dedicated to informing residents about our Town owned open space, recreation areas and our native plants and wildlife. At the Fall Arts and Music Festival and Winterfest, the Committee sponsored an informational table.

The committee welcomed new member Jesse Medford to the group, but continues to struggle to reach a full membership slate. We encourage residents interested in the preservation and conservation of open space in Town to apply to be a member. Letters of interest should be sent to the Lakeville Board of Selectmen.

The Open Space Committee meets monthly on the first Wednesday of the month at 7:00 PM. Its meetings are open to all and we encourage residents to join us.

PARK COMMISSION

Scott Holmes, Chairman
Ken Lalli
Ken Olivieri

Darryl Bernier
Justin Bradley

The Lakeville Park Commission is a commission of five (5) volunteer residents elected for a three (3) year term. The Park Commission manages and maintains the park system in Lakeville. This park system includes Dickran Diran Park, Shaw Park, Clear Pond Park, John Paun Park and Ted Williams Camp, which is also home to the Loon Pond Lodge.

In April 2017, the Town's Election reappointed Scott Holmes for another term with the Park Commission, and welcomed Justin Bradley as the newest commissioner filling a vacancy left by Dan Hopkins. Mr. Hopkins was part of the Park Commission for many years and often led the Commission as Chairman. The Park Commission thanks Mr. Hopkins for all his work over the years. Later in the year, Commissioner Michael Levrault resigned from the Park Commission and former Commissioner Darryl Bernier stepped in to fill this vacancy. The Park Commission thanks Mr. Levrault for his service.

Clear Pond Park, Lakeville's summer season park, opened ten (10) weeks this summer and offered passes for residents and non-residents, which makes Clear Pond Park self-sufficient. In addition to day and season passes, Clear Pond also hosts group outings

and birthday parties. There were also days of special activities for children and families. The Park provides lifeguarded swimming, swimming lessons, miniature golf and picnicking. In 2017, a beach wheelchair was donated to the Park by the Middleboro Kiwanis' Aktion Club with efforts lead by Robin Marques. This donation, which was made as a tribute to fellow Lakeville resident Edith Trott, will allow individuals with disabilities to further enjoy Clear Pond Park.

John Paun Park is home to the Lakeville Girls' softball and Women's Blooper Ball programs, including the Looney Legacy Foundation's Blooper Ball Tournament Fundraiser. The Complete Game Softball camp was added in July. Plans are continuing for the installation of permanent restrooms.

Dickran Diran Park hosted ceremonies honoring our country and our veterans. Shaw Park was enjoyed by many for picnicking, bird watching and launching of canoes and kayaks.

Ted Williams Camp provides residents of Lakeville with sports facilities including tennis, basketball, horseshoes, volleyball, skateboarding, fitness trails, baseball, soccer, and more. In 2017, a new archery program was added to the list of offered sports which ran in August. The baseball fields were in constant use during the season with leagues ranging from T-Ball, Little League, Babe Ruth, and Men's Softball, as well as, AAU. Soccer was in full swing

providing lessons and clinics for children of all ages. The Freetown Lakeville Women's league was also seen utilizing the fields. Pickelball, a game played on the tennis courts, began seeing an increase in popularity this season. USA Volleyball brought their youth development program to the beach volleyball courts with their "Thunderbirds" for players 8 to 18 years of age. They played at the Camp from May until August. The Apponequet Midgets Football team had another successful season resulting in their 2nd Super Bowl title.

Ted Williams Camp is also home to the Loon Pond Horseshoe Club and the Lakeville Martial Arts School. Annual events such as the Wendy's company outing, Labor Union Local #385 outing, the Cranberry Tri-Fest Triathlon, O'Ryans Leprachaun Ball and the Travis Albert Motorcycle Poker Run also occurred during the year. In October, the annual Haunted House ran for three (3) consecutive Friday and Saturday evenings.

The Lakeville Lions Club provided an Ice Rink for the Town for the second year. This rink is located near the tennis courts and is open to the public, weather permitting.

The expansion project of the two new multi-purpose fields on Route 18 (Bedford St) is ongoing. The Park Commission continues to seek out funding through grants or donations to complete this substantial project.

In 2017, the Loon Pond Lodge held over 100 events, including 50 weddings, as well as birthday parties, fundraisers, showers, sports banquets, baptisms, business meetings, graduation celebrations, and other social gatherings. The 2018 season is already looking to be another successful year. There are three (3) function rooms within the building: the Splendid Splinter Lounge, the Diamond Room and the Cassidy Warburton Room. The Ted Williams Camp Gazebo is located behind the Lodge on Loon Pond. There have been dozens of wedding ceremonies at the Gazebo, and is also a popular photo spot for both wedding parties and proms. In November, the Town entered into a contract with Southeast Event Management. The contract allows this professional Management group to handle all events at the Loon Pond Lodge for more efficient production.

The Loon Pond Lodge was happy to again be host to Winterfest for its 4th successful year, as well as, providing voting facilities for the Town, and Primary elections.

PLANNING BOARD

Brian Hoeg, Chairman
Sylvester Zienkiewicz
Barbara Mancovsky

Peter Conroy
Janice Swanson

The Planning Board is a five (5) member Board with terms staggered so that each year one (1) member is elected at the Annual Town Election for a term of five (5) years. The responsibilities of the Planning Board include municipal planning and overseeing the Subdivision Control Law, which includes ANR Plans (Approval Not Required), Preliminary Plans and Definitive Subdivision Plans. The Planning Board will also review conceptual plans, site plans, Zoning Board of Appeals applications, Zoning By-Law Amendments and Town Zoning Map Amendments.

The Planning Board reviewed the following submittals for the year 2017:

- ANR Plans: 5
- Subdivisions: 6
- Site Plans: 2

Town Meeting:

For the *Annual Town Meeting* on June 12, 2017, the Planning Board prepared the following Articles (full text of Articles can be found under the Town Clerk Report):

ARTICLE 12: Amend Town Zoning Map – Main Street

Declared voted by 2/3 by the Moderator

ARTICLE 13: Amend Zoning By-Law – Definitions: Structure

Declared voted by 2/3 by the Moderator

ARTICLE 14: Amend Zoning By-Law – Definitions: Setback

Declared voted by 2/3 by the Moderator

ARTICLE 15: Amend Zoning By-Law – Funeral Homes

Declared voted by 2/3 by the Moderator

ARTICLE 16: Amend Zoning By-Law – Mobile Home Parks

Declared voted by 2/3 by the Moderator

ARTICLE 17: Amend Zoning By-Law – General Regulations

Declared voted by 2/3 by the Moderator

ARTICLE 18: Amend Zoning By-Law – Intensity Regulations

Declared voted by 2/3 by the Moderator

ARTICLE 19: Accept Joshua Lane as a Town Way

Declared voted by Majority by the Moderator

For the *Special Town Meeting* on November 13, 2017, the Planning Board prepared the following Articles:

ARTICLE 10: Amend Town Zoning Map – Staples Shore Road

Declared voted by 2/3 by the Moderator

ARTICLE 11: Amend Zoning By-Law – Accessory Structure

Declared voted by 2/3 by the Moderator

Master Plan:

A master plan is a comprehensive long range plan intended to guide growth and development of a community. A key intent of the document is to ensure decision-making considers both the long-term effects of an action and is consistent with an over-all vision created by the community. It provides a foundation that can help protect a community from reactionary actions.

Based on public input, planning initiatives, existing development, demographics, physical characteristics, and social and economic conditions the plan includes analysis, recommendations, and proposals for the community’s population, economy, housing, transportation, preservation, energy, community facilities, and land use. The legal basis for master planning comes from MGL Chapter 41, Section 81 D:

SECTION 81D: A planning board established in any city or town under section eighty-one A shall make a master plan of such city or town or such part or parts thereof as said board may deem advisable and from time to time may extend or perfect such plan.

Such plan shall be a statement, through text, maps, illustrations or other forms of communication that is designed to provide a basis for decision making regarding the long-term physical development of the municipality. The comprehensive plan shall be internally consistent in its policies, forecasts and standards, and shall include the following elements:

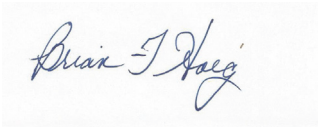
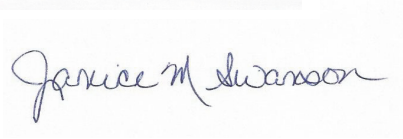
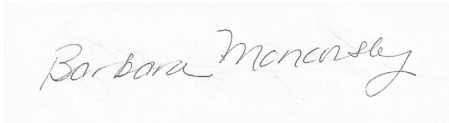
- Land Use
- Economic Development
- Historic and Cultural Resources
- Infrastructure
- Implementation
- Housing
- Natural Resources
- Open Space and Recreation
- Transportation
- Goals and Policies Statement

Such plan shall be made, and may be added to or changed from time to time, by a majority vote of such planning board and shall be public record. The planning board shall, upon completion of any plan or report, or any change or amendment to a plan or report produced under this

section, furnish a copy of such plan or report or amendment thereto, to the department of housing and community development.

The Master Plan Implementation Committee is in the process of updating the Town's 2005 Master Plan. Please be sure to attend the public workshops that will be scheduled throughout the year. Your input is very important to us!

The Planning Board would like to take this opportunity to thank the Townspeople and the other Boards of the Town of Lakeville for their cooperation and encouragement during the past year.

Handwritten signature of Brian F. Haeg in blue ink.Handwritten signature of Peter M. Cury in blue ink.Handwritten signature of Janice M. Swanson in blue ink.Handwritten signature of J. Finn in blue ink.Handwritten signature of Barbara M. Mansley in blue ink.

PLYMOUTH COUNTY COOPERATIVE EXTENSION

The role of Plymouth County Cooperative Extension is to deliver research-based information to Plymouth County residents through non-formal methods. The Plymouth County Extension staff work on behalf of Plymouth County residents, in concert with UMass Amherst faculty and Extension staff, and the United States Department of Agriculture, to provide valuable information in the program areas of 'Agriculture and Landscape' and '4-H Youth and Family Development'. The Extension System is supported by County, State and Federal funds, and operates under Federal and State laws and agreements. Local citizens, appointed by the Plymouth County Commissioners, serve as Plymouth County Cooperative Extension Trustees, directing the overall program. Volunteer advisory groups work with Extension staff on developing programs.

Cooperative Extension resources and programs for Plymouth County residents include: 4-H Science and Technology workshops in the areas of embryology, general science and plant science; accredited overnight 4-H summer camps; 4-H animal science summer day-workshops; 4-H Life Skills Training, 4-H Community Service Projects, 4-H Public Speaking Training, 4-H Babysitting Program and 4-H partnerships with local farms and agricultural enterprises including the Marshfield Agricultural Society, Plymouth County Farm Bureau and Plymouth County Grange. New research findings are translated into practical applications and shared with residents and communities through workshops, lectures, conferences, office visits, phone calls, field demonstrations, radio, television, local libraries, technical assistance, and newspaper articles. Publications such as newsletters, booklets, and fact sheets bring information directly to those who need it. Additional information is

delivered through UMass-Amherst Center for Agriculture and Extension
web access www.ag.umass.edu

Members of the Plymouth County Extension Staff:

Molly Vollmer, Director Plymouth County Extension/ Extension Educator;

Valerie Schell, Extension Educator, 4-H Youth and Family Development Program;

Evelyn Golden, Program Assistant, 4-H Youth and Family Development Program;

Blake Dinius, Entomologist, Tick and Insect Education Program (hired Aug '17);

Cathy Acampora, Administrative Assistant

Board of Trustees:

John Burnett Jr. –Whitman

Meghan C. Riley –Chairman, Whitman

Jeff Chandler – Duxbury

John Illingworth- Abington

John Hornstra, Norwell

Victoria Morris, Bridgewater

Aylene Calnan- Hingham

Janice Strojny, Middleboro

Daniel Pallotta, Plymouth County Commissioner - Hanover

The Plymouth County Extension office is located at 44 Obery Street,
Plymouth, MA 02360 (781-293-3541; fax: 774-773-3184)

PLYMOUTH COUNTY MOSQUITO CONTROL PROJECT

Steven Gillett, Superintendent

The Commissioners of the Plymouth County Mosquito Control Project are pleased to submit the following report of our activities during 2017.

The Project is a special district created by the State Legislature in 1957, and is now composed of all Plymouth County Towns, the City of Brockton, and the Town of Cohasset. The Project is a regional response to a regional problem, and provides a way of organizing specialized equipment, specially trained employees, and mosquito control professionals into a single agency with a broad geographical area of responsibility.

The 2017 season began with normal amounts of precipitation, but became drier as the season progressed. Efforts were directed at larval mosquitoes starting with the spring brood. The Project ground and aerial larvicided 15,032 acres and this was accomplished using B.t.i., an environmentally selective bacterial agent. Upon emergence of the spring brood of mosquitoes, ultra-low volume adulticiding began on June 5, 2017 and ended on September 8, 2017. The Project responded to 14,209 requests for spraying and larval checks from residents covering all of the Towns within the district.

The Massachusetts Department of Public Health has developed an "Arbovirus Surveillance and Response Plan" for the State. The

Plan creates a system which estimates the human risk for contracting Eastern Equine Encephalitis and West Nile using a several factors including the number of infected mosquitoes. Based on guidelines defined by the Plan, all towns in Plymouth County Mosquito Project were at the “Low Level Risk” for Eastern Equine Encephalitis. We are pleased to report that in 2017 there were no human, or horse EEE cases in the district. There were also no detections of EEEV in the mosquito population.

West Nile Virus was active in Massachusetts. This summer, WNV was found in mosquitoes 17 times in the District. The virus was found in Abington, Bridgewater, Halifax, Kingston, Lakeville, Marion, Middleborough, Plymouth, West Bridgewater, and Whitman. In response to these findings, DPH estimated that there was a moderate risk of contracting WNV in Abington, Bridgewater, Brockton, East Bridgewater, Halifax, Hanover, Hanson, Kingston, Pembroke, Plymouth, Plympton, Rockland, West Bridgewater, and Whitman. There were no human or horse cases of WNV reported in the district. The Project responded to the increased risk by conducting additional surveillance, larviciding, and adulticiding. As part of our West Nile Virus control strategy a total of 50,694 catch basins were treated with larvicide in all of our Towns to prevent WNV.

The Health threat of EEE and WNV continues to ensure cooperation between the Plymouth County Mosquito Control Project, local Boards of Health and the Massachusetts Department of Public Health. In an effort to keep the public informed, EEE and

WNV activity updates are regularly posted on Massachusetts Department of Public Health website.

In conjunction with the MDPH, we have been monitoring *Aedes albopictus* expansion in the state. *Ae. albopictus* is an introduced mosquito that has the potential to become a serious pest and a vector of disease. The mosquito has been present in the Massachusetts since 2009. The larvae live in containers and are closely linked with human activity. They are especially associated with used tires. Our surveillance detected *Ae. albopictus* in the District for the second year. In response we reached out to the affected landowners and removed tires from the site. The Project began a tire recycling program in October 2017. Since the program started, we have recycled 3,346 tires.

The figures specific to the town of Lakeville are given below. While mosquitoes do not respect Town lines, the information given below does provide a tally of the activities which have had the greatest impact on the health and comfort of Lakeville residents.

Insecticide Applications: Our greatest effort has been targeted at mosquitoes in the larval stage, which can be found in woodland pools, swamps, marshes and other standing water areas. Inspectors continually gather data on these sites and treat with highly specific larvicides when immature mosquitoes are present. In Lakeville, 145 larval sites were checked.

During the summer, 1,189 catch basins were treated in Lakeville to prevent the emergence of *Culex pipiens*, a known mosquito vector in West Nile Virus transmission. Our staff treated 845 acres using truck mounted sprayers for control of adult mosquitoes. More than one application was made to the same site if mosquitoes reinvaded the area. The first treatments were made in June and the last in September.

Water Management: During 2017 crews removed blockages, brush and other obstructions from 740 linear feet of ditches and streams to prevent overflows or stagnation that can result in mosquito production. This work, together with machine reclamation, is most often carried out in the fall and winter.

Mosquito Survey: Our surveillance showed that the dominant mosquitoes throughout the district were generally *Coquillettidia peturbans* and *Culex salinarius*. In the Town of Lakeville the three most common mosquitoes were *Oc. aurifer*, *An. Walker* and *Cx. salinarius*.

We encourage citizens or municipal officials to visit our website at www.plymouthmosquito.org or call our office for information about mosquitoes, mosquito-borne diseases, control practices, or any other matters of concern.

Commissioners:

John Kenney, Chairman
Michael F. Valenti, Vice-Chairman
John Sharland-Secretary
Cathleen Drinan

POLICE DEPARTMENT

Frank B. Alvilhiera, Police Chief

Mission Statement:

The mission of the Lakeville Police Department is to serve the community with a sense of courage, dedication, compassion and integrity. We will deliver professional police services efficiently and effectively. We as a Department will work to make a difference everyday through positive interaction with the community.

In 2017, the Lakeville Police Department continued a trend of increased activity. Calls for service and pro-active patrols providing service to our residents continue during challenging times. In 2017, the Department documented 25,748 incidents. At the conclusion of 2017, the staffing of the Department consisted of a Police Chief, two Lieutenants, four Sergeants, eleven Police Officers, five Dispatchers, two Part-Time Dispatchers, four Reserve Officers, and an Administrative Assistant.

In 2017, the Town held a Special Election for a new Police Station. Our Town residents showed great support for a new facility. As we head towards 2018, plans are underway for a ground breaking in the spring of 2018. Our Department is very excited for a bright future in a new Police Station. Our Department is very thankful for the support of our community and look forward to the upcoming construction process and eventual home in a Police Station our residents will be proud of.

The Department conducted several community outreach events in 2017. We met with residents at local coffee shops and had positive feedback from everyone involved. We have no agendas or topics as we just meet with residents over coffee to answer any questions they may have or help solve any issues that need to be addressed. We also conducted our 17th Citizen Police Academy. Lieutenant Matthew Perkins ran the academy which allows participants to get an inside look at what a Police Officer does on a daily basis. The Department also was able to have a breakfast for our seniors at the Lakeville Council on Aging. All officers made breakfast and served it to our seniors. We were very pleased with the turn out and the opportunity to serve our senior population. We also conducted our first “High Five Friday” at all of our schools. Officers were stationed outside every school and high fived with students going into school. We saw many smiling faces and were fortunate to interact with our youth. We look forward to continuing this tradition.

Our School Resource Officer, Valerie Bartholomew, had a very productive year in the Lakeville schools as well. She continued with an internship program for seniors interested in a career in law enforcement. Officer Bartholomew also conducted a “Mock Crash” scenario in May with all juniors and seniors at Apponequet Regional High School. Officer Bartholomew continues to visit all of our schools daily and looks forward to continued interaction with our students.

In 2017, the Department made our first Elderly Affairs Liaison. Officer Emiliann Melo is the Department's primary representative to the elder citizens of Lakeville. As part of her duties, Officer Melo will interact with elder support and referral agencies including Lakeville Council on Aging, Massachusetts Executive Office of Elder Affairs, Plymouth County Sheriff's Safety Assurance Call Program, and Alzheimer's Association. We as a Department look forward to continuing to work with our senior population.

The Town of Lakeville has not been immune from the opioid epidemic that has affected society. Officers are now equipped with lifesaving Narcan in the event of an overdose. In addition, the Department has joined Project Outreach, a consortium of public safety and health agencies created to deal with this ever growing concern. When an opioid overdose is reported, we will have appropriate resources deployed to handle and investigate the matter. The Department, along with our health care partner, assists the victim with treatment options. It's imperative with such a widespread issue that we stay pro-active in dealing with this crisis. The Department urges anyone suffering from the issue to come into our Department and request resources to help. We will always be there to support and provide assistance.

I would like to mention a commendation of three officers. Sergeant Steve Leanues, Officer Andrew Sederquist, and Officer Tyler Silva were all given a commendation for an incident that occurred at a residential group home. Officers encountered a non-verbal subject armed with a knife threatening workers in the home.

A standoff ensued as communications were difficult with the subject. All the officers used restraint in dealing with this individual. Their calm demeanor and reliance on their training allowed them to de-escalate the situation and disarm the person without any injuries. I believe without their actions that the situation could have resulted in serious injury or potential loss of life. I am very proud of the Officers and their actions.

I would like to thank all of our residents for their continued support of the Department. All our residents and elected officials have been supportive to our Department. The backing for a new facility was appreciated by all Department members. We look forward to a bright future in this building and our continuing vigilant protection of our residents. I urge anyone in the community to reach out to us for any situation. We are here to serve and look forward to a great year doing so in 2018.

Statistics

| | <u>2016</u> | <u>2017</u> | | <u>2016</u> | <u>2017</u> |
|---------------------------------|-------------|-------------|----------------|---------------|---------------|
| Homicides | 0 | 0 | Rapes/Indecent | | |
| | | | A&B/Sex | 8 | 15 |
| | | | Offenses | | |
| Robberies | 1 | 1 | Assaults | 36 | 26 |
| B&E | 66 | 65 | Larcenies | 75 | 66 |
| | | | Arson/Bomb | | |
| Vandalism | 38 | 34 | Threats | 2 | 1 |
| | | | Missing | | |
| Medicals | 801 | 801 | Persons/ | | |
| Suspicious | | | Runaway | 13 | 9 |
| Activity | 1,425 | 1,262 | Animal | | |
| Alarms | 663 | 561 | Complaints | 344 | 463 |
| | | | Disturbances | 192 | 147 |
| Fraud | 26 | 25 | Identity Theft | 14 | 35 |
| Persons | | | Criminal | | |
| Arrested | 395 | 372 | Summons | 254 | 293 |
| | | | Case | | |
| Protective | | | | | |
| Custody | 8 | 15 | Drug Arrests | 46 | 37 |
| Alcohol | | | | | |
| Related | | | Motor Vehicle | | |
| Arrests | 71 | 68 | Accidents | 303 | 301 |
| Fatal | | | | | |
| Accidents | 1 | 1 | | | |
| Total Incidents Reported | | | | 25,748 | 25,751 |

SCHOOL REPORTS

Freetown-Lakeville Regional School District Committee

Freetown Members

Robert W. Clark 2020
Jean Fox (Vice Chair)
Derek Gracia 2019
Will Sienkewicz 2019

Lakeville Members

Carolyn Gomes (Chair)
Sherri Barron 2018
Laura Ramsden 2018
Steve Owen 2018

Meetings – First & Third Wednesday of Each Month (Sept. – June)

SUPERINTENDENT OF SCHOOLS
Mr. Richard W. Medeiros

Director of Curriculum
Dr. Marlene Correia

DIRECTOR OF FINANCE, HUMAN RESOURCES & OPERATIONS
Frederick Baker

DIRECTOR OF STUDENT SERVICES
Ellen Whitter-Harrington

CENTRAL OFFICE STAFF

Joyce V. Essenburg
JoAnn M. Cournoyer
Jennifer L. Seaberg
Kathleen D. Cincotta

Denise Martin
Margaret C. Robinson
Renee Rodrigues

98 Howland Road, Lakeville, MA 02347
Telephone: 508-923-2000

Assawompset Elementary School
232 Main Street
Lakeville, MA 02347
Tel: 508-947-1403
Bethany Pineault, Principal

Freetown Elementary School
43 Bullock Road
E. Freetown, MA 02717
Tel: 508-763-5121
Michael Ward, Principal

Freetown-Lakeville Middle School
96 Howland Road
Lakeville, MA 02347
Tel: 508-923-3518
David Patota, Principal

George R. Austin Int. School
112 Howland Road
Lakeville, MA 02347
Tel: 508-923-3506
Dr. Elizabeth Sullivan,
Principal

Apponequet Regional High School
100 Howland Road
Lakeville, MA 02347
Tel: 508-947-2660
Dr. Barbara Starkie, Principal

SUPERINTENDENT OF SCHOOLS

Richard W. Medeiros, Superintendent of Schools

To the Honorable Board of Selectmen and Citizens of Freetown and Lakeville:

As the Superintendent of Schools for the Freetown-Lakeville Regional School District, it gives me great pleasure to submit the District's annual report for the 2017-18 school year. In my fourth year as the educational leader of both Towns, we made several significant leadership changes to continue to "raise the bar" for our students. Several key changes involved re-assigning some current administrators, promoting some home-grown talent, and bringing in some high quality leaders with experience from other Districts to lead our schools.

The strength of our highly successful organization remains our dedicated and talented teaching staff. Combined with experienced support staff and personnel, we continue to focus on teaching and learning for all students. With over 410 employees in all five (5) schools at three (3) sites, our mission and strategic goals keep our students as the top priority in decision-making at all levels.

As we enter the fourth year of our "raise the bar" initiative, we are committed to providing all the necessary resources for long-term success. I invite you to read the reports of the school principals where they note the academic, extra-curricular, and

athletic accomplishments of our staff and students. Our commitment to excellence for all students is clear as we strive for level one district status. Our strategic plan and annual school improvements plans are roadmaps to future gains in both towns. To that end, the educators in the Freetown-Lakeville Regional School District will continue the goal of meeting the needs of all our children and truly raise the bar in each Town.

APPONEQUET REGIONAL HIGH SCHOOL

Dr. Barbara Starkie, Principal

Enrollment as of June 2017 was Grade 9 - 180 students, Grade 10 - 196 students, Grade 11 - 183 students, Grade 12 - 158 students for a total of 717 students. The **Class of 2017** graduated on Friday, June 2, 2017 on Griffith Field. The graduates, consisting of 155 students who attained 110 credits and met MA competency via MCAS, were led by Class Valedictorian, Devin Ahearn, Class Salutatorian, Margaret Flanders, and Class President, Patrick Stanton. The Charge to the Class was delivered by Brooke Kramer. Post graduation, 98 students headed off to 4 Year colleges and 43 to 2 year colleges and technical schools with (3) members of the class intended to proudly serve in the military and 11 entered the workforce.

Previous to commencement, ARHS held its annual **Senior Awards Night**. Local scholarships were awarded to 91 members of the Class of 2017. The Scholarship Committee thanks all of our local organizations and alumni for donating over \$112,000 to the Class of 2017. 126 Class of 2017 members took the **SATs**. Mean scores were: Evidence Based Reading and Writing, 562; and Math, 564. In May of 2017, 311 **Advanced Placement (AP)** exams were administered in 16 different subject areas: Biology, Calculus, Chemistry, Computer Science, English Language and Composition, English Literature and Composition, Environmental Science, European History, Macroeconomics, Microeconomics, Physics, Psychology, Statistics, Studio Art, Spanish Language, and US History. Of the exams administered, 237 or 76% were scored as a "3", "4" or "5". Those scores qualified students for advanced standing or college level credit at most colleges and universities.

The **Core Values and Beliefs Committee** oversaw the implementation of Learning Expectations and accompanying School-wide Rubrics. The Learning Expectations were as follows: Write effectively, Read effectively, Collaborate effectively, and Problem solve using higher order thinking.

The **Guidance Department**, hosted several parent/guardian events such as Grade 8 Parent Night, an Introduction to the

Naviance College and Career Program prior to Parent/Teacher Conference night, a “High School Planning for College and Career Success” program for parents of incoming freshman, College Admissions Night for Grade 11 parents, and College Financial Assistance Night for parents of students in Grade 12. The Lifelines Suicide Prevention Program was presented to all Grade 9 students via their Wellness classes. College Fairs occurred throughout the month of October, and the Department organized and executed a Career Day for students in Grades 10, 11 and 12 in February.

Many local professionals and graduates volunteered to speak to our students about the importance of high school decision making and future plans. College visit field trips to BCC and the Colleges of the Fenway, BCC “On the Spot Acceptance” in-school admissions days, as well as a Career and Technical School Fair, assisted seniors in making all important college and postsecondary school decisions. In partnership with the Lakeville Police Department and Sergeant Ryan Maltais and Officer Valerie Bartholomew, our SROs, the second year of our popular criminal justice internship program continued with 4 students. A new internship with the local cable company, LakeCAM, was offered to students in Grades 11 and 12. The “Laker Leaders” assisted with the Grade 8 visit to Apponequet in December of 2016. They were also instrumental in the success of our first ever Freshman Orientation Program designed to assist in the transition from Grade 8 to Grade 9. Held one week before the start of school in August of 2016, students engaged in outdoor group activities, received copies of their school schedules and explored the building to find their classrooms, and enjoyed a pizza party.

The **English Department** (ELA) consisted of 8 teachers. In addition to meeting the needs of the 4 year ELA requirement, semester electives in Creative Writing, Horror Fiction, Public Speaking, and Theater were offered. The ELA Department, a Department that incurred a .6 reduction in staff in 2012, has continued to make progress despite that reduction, but continued to seek reinstatement of .6 in order to increase elective and remedial offerings.

The ELA MCAS was administered in March 2017 and 98% of students received a score designated as Advanced or Proficient. There were no failures, and 2% were labeled Needs Improvement.

AP Language and Composition and AP Literature and Composition continued to be popular choices for students seeking the challenge of college coursework and the potential for college credit. 73% of the 92 students who took one of the AP ELA courses received a qualifying score on the College Board AP Exam. The Summer Reading “One Book” Program included *I Will Always Write Back* by Caitlin Alifirenka and Martin Ganda. Ms. Alifirenka visited our school, gave a formal presentation to all students and was available during all lunch shifts to meet students individually and sign books. Teachers organized and provided field trip and on-site opportunities to expose students to culture, arts, and the outdoors in consort with the curriculum. Creative Writing and 12th grade students went hiking in the Blue Hills in connection to *The Girl Who Loved Tom Gordon* by Stephen King. Horror Fiction students visited the Lizzy Borden House in Fall River. Grade 10 students who read *The Scarlet Letter* went on a field trip to The Zeiterion to see the play. We were pleased that Julia Garland (Grade 10) was accepted to attend the prestigious New England Young Writers’ Conference at Middlebury College in May.

The **World Language Department** consisted of 6 teachers. It was the second year the World Language Department offered AP Spanish and AP French. It was the first year of implementation of a 2 year World requirement for graduation (Class of 2019).The Department continued to work on the creation of common assignments and assessments. In addition, the Department continued working on curriculum maps and UBD units in all courses. Ms. Marie Hartley, French teacher, ran the American Field Services (AFS) group. ARHS hosted 4 exchange students: Ami Yamamoto, from Japan, Yanin (Eve) Prasoptham, from Thailand and Konokporn (Hansa) Wangsrikoon, from Thailand. Each enjoyed a year long experience. Delf Enslin from Germany spent the second semester here at Apponequet. In October 2017, Apponequet will host a group of 24 students and 2 teachers from Lycée Hilaire de Chardonnet in Chalon sur Saône and in April of 2018, Apponequet will be sending 20-24 students to France as part of a school-to-school exchange with the Lycée Hilaire de Chardonnet in Chalon sur Saône in the Burgundy region of France. Students will stay with the families of the French students they hosted in the Fall. In addition to attending classes, the week in

Chalon will be full of excursions, including a visit to Paris and Normandy.

The **History and Social Studies Department** contained 9 teachers. The Department organized numerous field trips to places such as the JFK Library, the Edward M. Kennedy Institute, and the Bristol County Jail.–The Department took part in multiple annual traditions including Constitution Day, National History Day and The Voice of Democracy Competition. In coordination with the East Freetown VFW Post 6643, the Department has participated in the national Voice of Democracy competition for 25 years. More than 100 students performed their speeches in their United States History classes and this year's winners received a combined \$1,000 in prizes awarded by Post 6643. Winners were Leanne Kendall (1st), Elizabeth Lownds (2nd), and Nicholas Maloof (3rd).

The Department continued to work on UBD curriculum units in the areas of World History II, United States History I and United States History II. Members developed common performance tasks, assessments and writing rubrics. The Department continued to offer many electives including Government, Psychology, Sociology, Economics, Criminal Law, Leadership, Cold War US History, AP Psychology, AP European History, and AP Psychology. Class of 2017 graduates, Jay Sperry, Kyle Woodward, and Madeline Hallam received Social Studies Awards.

The **Mathematics Department** administered the MCAS Math test in May of 2017. The results of the 2017 MCAS were as follows: 69% scored Advanced, 23% scored Proficient, 7% scored Needs Improvement and 0.5% scored Warning. It was the first time in the School's history that 99.5% of students passed the Grade 10 Math MCAS Exam. The new ninth grade Algebra I Honors course, taught by Jeff Gallant, replaced the hybrid Algebra I/Geometry Honors. Professional Development days and Departmental meetings were used to work on implementing literacy into the curriculum, as well as, developing curriculum appropriate activities for our English Language Learners. Sean Stonehouse was selected for the Math Department Award.

The ARHS **Science Department** had a productive year. The June 2017 MCAS results for Biology were strong with 83% of students scoring Advanced or Proficient, 15% Needs Improvement

and 2% Failing. The Department worked on revising curriculum to meet the new Science State Standards. Teachers worked during CPT to write curriculum for our elective courses and map out the curriculum for our 5 distinct areas of science in order to meet our department-wide goal of creating full, UBD, three-stage curriculum for our major courses, and a UBD single-stage curriculum for our elective courses by the end of the 2017-2018 school year. In addition to writing curriculum for our current courses, the Science Department established an engineering track. The Department offered several sections of Engineering I, which is a gateway course for further engineering offerings.

In May of 2017, the Science Department held its annual Science Awards Ceremony to recognize top science students in each course. The ceremony was held in the Library and both students and parents/guardians attended. Each Science teacher handed out certificates to the top students in each of their courses. Awards were also given to students who received 5s on their science AP exam from the previous school year. In all, more than 60 students were honored at this event. In addition to the Science Awards Ceremony, the Department gave out awards at the Senior Awards Night in June 2017. The awards were certificates of recognition from the Bausch and Lomb Scholarship for the University of Rochester, the Rensselaer Medal with a scholarship to Rensselaer Polytechnic Institute and our annual Senior Science Award, given to the senior who has shown great achievement in his/her science classes, a high interest in the sciences and a desire to continue studying science in college.

The **Visual Arts Department** experienced a year full of exciting opportunities and achievements. Ms. Krista Lima joined the staff and became the first-ever “second art teacher” at ARHS. Junior Tate DeTerra was chosen through an application process to participate in the Teen Artist Internship program sponsored by Artworks and the New Bedford Art Museum. Tate met with a mentor artist on a weekly basis for several weeks and created original artwork that was featured in a culminating art exhibit at the New Bedford Art Museum. 5 members of the class of 2017 earned a total of 8 awards from the Boston Globe Scholastics Art & Writing Awards. Carley Byers earned a Gold Key for a short film she created, which was shown at the annual Gold Key winner exhibit in

Boston. Carley also earned an Honorable Mention for one of her photographs. Alexis Barboza received a Silver Key for one of her photographs, as well as an Honorable Mention for a second photograph. Kayla Darling earned an Honorable Mention for a digital composition she created. Haylee Gonsalves received an Honorable Mention for a mixed media work of art. Emma Hryzan received an Honorable Mention.

In January, students in the Digital Art and Photography I class participated in an exhibit at the Freetown Historical Society Museum. They presented digital collages that celebrated the history of their families, cultures, and communities. The following Advanced Placement Studio Art students participated in an art exhibit held at the Great Ponds Gallery at the Lakeville Library in March: Alexis Barboza, Jerrell Baptiste, Carley Byers, Autumn Csorba, Kayla Darling, Haylee Gonsalves, Sarah Kirkland, Lauren Pettey, Abigail Rodelle, and Hannah Whritenour. In April the Art Department held the 4th Annual Apponequet Regional High School Art Exhibit, in which students from the Art I, Art II, Art III & IV, AP Studio Art, Mixed Media and Digital Art and Photography classes exhibited work in a variety of media. An opening reception was held.

The **Business/Technology Department's** personnel remained at 2.0. The Department provided real-world connections through their course offerings of Accounting, Marketing and Programming. Students utilized simulations to incorporate 21st century learning skills in the classroom. Students in the Department experienced numerous learning opportunities from outside organizations. Students competed in the Junior Achievement Titan Challenge at UMASS Dartmouth. Accounting students attended Accounting conferences at Babson and Suffolk Universities. Students also attended field trips to the Boston Museum of Science and the National Museum of American Illustration. The Department's **DECA** organization had 180 members who participated in various District, State and International competitions and conferences. The School store earned Gold Level Certification from DECA for having the highest standards for a school-based enterprise. The FIDM Challenge Team earned first place for their Fashion Video regarding fashion trends. The School Store earned a top 10 finish as well.

Performing ensembles in Apponequet's **Music Department** had another busy year. Members of the Band, Choir, Select Choir, and Jazz Ensemble represented our school in over 20 public appearances. Among these were: 3 school concerts, the Fairhaven Veterans' Day Parade, Christmas parades in Middleboro and Taunton, a Choir tour of other schools in our District, the FLMS Memorial Day observance, the annual "Apponequet Night" at Lakeside Festival, and every home football game. 6 Band members, Jack Dupre, Zakary Ganhadeiro, Benjamin Kitchen, Nicholas Lambert, Katie Little, and Reis Medeiros, were selected to participate in the 5th Annual High School Honors Band Festival, held at Bridgewater State University. 2 students represented Apponequet at the Senior SEMSBA Music Festival: Devin Christiansen (Chorus) and Zakary Ganhadeiro (Band). Chorus member Grace Couto was a member of 2 different Festival ensembles: SEMSBA and SEMMEA. In addition to our performing groups, there were a number of elective courses available to ARHS students. Thanks to the efforts of the Apponequet Music Boosters, the Music Department purchased several new instruments. The Music Boosters also presented scholarships to our graduating Band and Choir members.

The **Library** was an active place. It was visited on approximately 20,000 occasions by students who worked on projects, researched, collaborated, and read. Ms. O'Brien, ARHS's new Library Media Specialist, assisted students with research, taught lessons, collaborated with teachers, and displayed student artwork and projects in the gallery and along the shelves. Students enjoyed using the Wi-Fi with their personal devices. The Library again hosted events such as "National History Day" competition, the Art show, and the Science Department Awards.

The **Wellness Department** consisted of 5 teachers. Grade 9-12 curriculum addressed the following broad topics: Personal Wellness, Mental Health, Human Sexuality, CPR/First Aid, Tobacco and Alcohol, Relationship Violence, Violence Prevention, Lifelong Activities, Non-Traditional Sports, Traditional Sports, and Strength Training and Cardiovascular Health. The Department also included the popular elective—The Art of Healthy Living. Students took 1 semester of Wellness each of their 4 years. In each semester, students spent 3 days per week in the physical setting and 2 days

per week in the academic setting. The Department was proud to present the “Wellness Award” to 2 graduating seniors,—Hailey DeCoffe and Thomas Vachon. These students displayed a positive attitude, a tremendous work ethic and were leaders among their peers.

The **ARHS on-line program** continued to be a successful in its fourth year. This alternative learning and credit recovery program, supported by the FuelEd virtual platform, supplemented or augmented course offerings by providing selected students with flexible means of accessing curriculum. The program was staffed by 1 teacher and 1 para-professional. **Virtual High School**, an on-line learning opportunity that supplemented ARHS’s curriculum, accommodated 24 students who took a total of 18 courses. In exchange a Biology teacher, Ms. Bonnie Ferreira, taught a VHS course. VHS has been in place for approximately 9 years. **ARHS Summer School** ran for the second time during this school year. Approximately 32 students attended. The students, taught by 1 teacher and 1 paraprofessional, under the supervision of Asst. Principal Higgins, engaged in blended on-line and on-site learning opportunities in order to recover lost academic credits.

The **Athletic Department** remained a member of the South Coast Conference and competed with area schools such as: Bourne, Case, Dighton - Rehoboth, Fairhaven, Greater New Bedford Voc. Tech., Old Rochester, Seekonk, and Wareham. Apponequet offered 23 Varsity sports that consisted of 41 teams with the various Freshmen, J.V. and Varsity levels. There were 3 distinct seasons, Fall, Winter and Spring. Congratulations to the following teams for winning the 2016-1017 South Coast Conference Championships: Boy's Basketball and Girls Tennis.

The Department boasted 576 total athletic participants. 337 students participated in at least 1 sport. This was an excellent ratio of participation. The Department encouraged students to participate in multiple sports. The Department remained well within the limits of a 5% ratio for female and male sports compared to the school population for Title IX concerns. Athletes earned many All Conference awards as well as sportsmanship and honorable mention awards.

Apponequet entered its eighth year with an athletic user fee. Athletes were assessed the following annual user fee: First Sport - \$300.00, Second Sport - \$150.00, Third Sport - \$0.00, Family cap in an academic year - \$1,000.00. This Athletic Revolving account generated approximately \$176,351.22 and directly supplemented the Regional School budget. The athletic user fee did not pay all the operational costs accrued during the athletic seasons. In addition to athletic user fees, parents/guardians continued to support our students. The parent/guardian booster groups at Apponequet include the Music Boosters, the Athletic Boosters, and the Laker Hockey Club. The pool located at GRAIS was renovated and re-opened for school activities and for the Towns of Freetown and Lakeville in January of 2017.

In addition to participation in sports, a high volume of students participated in **clubs, activities, and school-sponsored events.**

Some of the **Annual Events/Fundraisers** that took place were as follows: **Fundraisers:** Fall, Winter & Last-of-the-School-Year Coffeehouse, Agenda Book Sale, Cookie Dough Sale, English Class Blue Hills Hike, Class Tee-Shirts, Food Drive, Coat Drive, Can Drive, Conditioning Clinic, Otis Spunkmeyer, Popcorn & Little Caesar's sale, Christmas Tree & Easter Plant sale, Comedy Shows, Gift Card Fundraiser, and multiple car washes. **Events:** Band Camp, New Student Orientation, Homecoming Dance, Jr.-Sr. Prom, Ring Dance, Put-A-Cap on Name Calling Day, Diversity Banquet, several Math Team Meets, Taunton & Middleboro Christmas Parades, Winter & Spring Concerts, Fall Play & Spring Musical, Coffee with the Principal, Grade 8 Showcase Night, College Fairs, Laker Choice Awards, Gong Show, Two Parent/Teacher Nights, AFS Foreign Exchange Student Weekend, College Planning Seminar, Financial Aid Night, Annual Art Show, Science Awards, Jr. Parent Breakfast, sport teams end-of-year banquets, Sr. Brunch, Sr. Award Night, Sr. Banquet and Graduation.

ARHS was pleased to host motivational speaker Houston Kraft. During his visit, Mr. Kraft, whose presentation was funded by the ARHS Student Council, addressed the student body. He encouraged everyone to develop strong character and to give back the community. Kraft's was part of "Dude Be Nice Week II." His presentation also included a whole-school surprise "thank you" to the ARHS Custodial and Maintenance Staff.

FREETOWN-LAKEVILLE MIDDLE SCHOOL

Vanessa Harvey, Vice Principal

Enrollment

The total enrollment at Freetown-Lakeville Middle School was 741 Students.

Personnel

The following staff members retired in June after many years in the district: Susan Cadigan (29 years), Kathy Manning (38 years), and Pam Welch (30 years).

MCAS

The summary of the results of our Massachusetts Comprehensive Assessment System (MCAS) indicated that in English Language Arts, 68% of our 6th grade students scored at the proficient level or higher, had a student growth percentile of 85, and an achievement percentile score of 85. In 7th grade, 48% of students scored at the proficient level or higher, had a student growth percentile of 39, and an achievement percentile score of 54.

In 8th grade, 54% of students scored at the proficient level or higher, had a student growth percentile of 34, and an achievement percentile score of 67. In mathematics, 65% of our 6th grade students scored at the proficient level or higher, had a student growth percentile of 56, and an achievement percentile score of 74. In 7th grade, 45% of our students scored at the proficient level or higher, had a student growth percentile of 37, and an achievement

percentile score of 37. In 8th grade, 67% of our students scored at the proficient level or higher, had a student growth percentile of 69, and an achievement percentile score of 77. On the 8th grade science assessment, 51% of the students scored in the proficient or higher range.

Charitable Work

Freetown-Lakeville Middle School continued its annual support of the Leukemia and Lymphoma Society. This year the students sold carnations and raised \$700 to donate. In sixth grade, students were learning about world hunger and had “The Sixth Grade Food Drive” in conjunction with Hunger Feast, which involved collecting canned and nonperishable items that benefitted local families and a local food bank.

Friends of the Falcon (FOF)

FOF is a volunteer group of 96 students that help spread kindness and the importance of FLMS core values - respect, responsibility and resilience. This group volunteered at Gifts to Give, visited the local senior centers (playing bingo, caroling, and helping with technology questions), helped with Transition Day for incoming 5th graders, helped new incoming students, collected food and toys for the Lakeville Animal Shelter, collected children's books for Boston Children's Hospital, and helped with many other school functions.

Teams and Clubs

The following are the clubs and teams offered at FLMS: Coed Soccer Team, Coed Cross Country Team, Girls Basketball Team, Boys Basketball Team, Rubik's Cube Team, Chess Club, Yearbook Club, Newspaper Club, Robotics Club, Student Council, Band and Choir, Art Club, Drama Club, Creative Writing Club, Majorettes, Friends of the Falcon, and National Junior Honor Society.

National Junior Honor Society (NJHS)

The NJHS had 36 members who maintained a high GPA while engaging in school and community service projects. Some of the NJHS projects were cleaning the school grounds, taking care of recycling, and collecting school supplies for students in need. Students took several trips to the Freetown and Lakeville Senior Centers where they hosted a bingo afternoon and supplied snacks. Students also made cards for the staff and did other helpful activities throughout the school year.

PCC

Project Contemporary Competitiveness is a 6 week summer enrichment program located at Stonehill College. FLMS had a total of 11 students apply.

The Fine Arts

Beauty and the Beast Jr. was performed by over 50 students in our Drama Club.

Library Media Services

The School Library has a total of 14,650 library materials available to borrow. The annual total of library materials circulated was 8,399 and the total of student visits to the library was 21,016.

GEORGE R. AUSTIN INTERMEDIATE SCHOOL

Dr. Elizabeth Sullivan, Principal

Enrollment

The enrollment at the intermediate school was as follows: Grade 3 -3; Grade 4 - 209 and Grade 5 -245. The total enrollment was 457 students.

Our Mission

All members of the learning community at GRAIS work interdependently to support each student in a collaborative, cross curricular environment to improve our individual and collective results. Teaching and learning is based on universal grade-level outcomes driven by “essential questions” that advance the curriculum toward real life applications, so that the learning process becomes more relevant and meaningful. Collective data will be used to provide research-based interventions for students so, that all individuals in our learning community are making progress towards national and state curriculum standards. Students are encouraged to become life-long learners and problem solvers who can efficiently use and interpret 21st century tools, and media to seek knowledge and information that will help them to become productive members of society.

Personnel

The following staff members retired in June after many years in the district: Pam Lynch, (paraprofessional).

MCAS

The summary of the results of our Massachusetts Comprehensive Assessment System (MCAS) indicated that in English Language Arts,38% of our 4th grade students scored at the

meeting or higher level and 50% of our 5th grade students scored at the meeting or higher level.

In mathematics, 39% of our 4th students scored at the meeting or higher level and 58% of our 5th grade students scored at the meeting or higher level.

School Community Events

Our Physical Education Department conducted the annual Turkey Trot with the support of the PTI. Additionally, we conducted curriculum nights for Math and English language arts, hosted in-school field trips through the Massachusetts Museum of Science for both grades, visited Gillette Stadium and The Zeiterion Theater, held several band and chorus concerts, and had a fall and a spring socials sponsored by the PTO. We also had an Art Fair, which spotlighted the talent of our students. Our annual Survivor Day was a fun, competitive, and engaging culminating activity to the year that involved the whole school in a wonderful day outdoors.

Special Subjects at GRAIS

Our talented special subject teachers continued their practice of collaborating on events and activities with each other, as well as, with academic teams. All GRAIS students benefit from art, music, and physical education/health classes. Our fifth graders were able to begin the swim portion of the physical education curriculum a little later than usual, once the pool renovations were completed. We are very fortunate to have the pool here in our building.

Library/Media Services

The School Library continues to be a wonderful resource for the students and staff with a many resources available. The resources are circulated and maintained by a paraprofessional staff member who works two and one half days a week. We gratefully received a very generous donation from our PTO that allowed us to add to our book inventory. We are thankful to Miss Theresa from the Lakeville Public Library, who helped us to choose which books to select.

ASSAWOMPSET ELEMENTARY SCHOOL

Bethany Pineault, Principal

Mission: Achieve, Excel, Soar

At the Assawompset Elementary School (AES) we strive to establish and maintain a safe and nurturing which encourages responsible, respectful, accepting and supportive interaction.

We facilitate ongoing communication and interaction with families and the community about school events and utilization of community resources to foster an active spirit of collaboration.

We foster academic growth by differentiating instruction driven by data and incorporating the use of technology to prepare students for the future

Enrollment:

Total enrollment for the 2016 - 2017 school year was 434 students (K - 3).

Over the past year, AES has undertaken some changes to create a professional learning community where the staff has worked tirelessly to align current curriculum to the Common Core State Standards and to create consistent delivery of instruction to all students. In addition to some academic changes, teachers and school-based teams have continued its implementation of a Positive Behavioral Interventions and Supports (PBIS) program to ensure students are Safe, Respectful, and Responsible. The AES Community depends on this initiative to be the foundation for creating a learning environment that enables all students to be ready to learn.

PTO and School Council:

Both our PTO and School Council have been active and productive over the course of the school year. The PTO grade level field trips, various music assemblies, two (2) school dances, a reading assembly that aligned to our curriculum, a staff welcome back lunch, Scholastic Book Fairs, field day, fun run day and much more. The field trips consisted of the **Kindergarten:** Fire Station and Barn Babies; **Grade 1:** Heritage Museum and a visit from the Boston Museum; **Grade 2:** Soule Farm Visit and Heritage Museum; and **Grade 3:** New Bedford Symphony and Zeiterion Theater. The PTO also sponsored parent engagement nights to ensure parents had the opportunity to be engaged in their child's education by participating in educational based programs to learn what it is like to be a student in today's classroom. The parent engagement nights included a story teller for students and families and a math game night around the domain of Geometry.

The School Council has been working on a school attendance policy, parental involvement, the school improvement plan and review of MCAS data.

Academic Report:

With the ever growing demands from the State and Federal Governments, we are constantly striving to improve instruction.

MCAS results have been analyzed from the past years. This data was used to plan instruction, drive instruction, and provide interventions to meet the diverse needs of students. Important to note: students in Grade 3 participated in the "Next Generation" MCAS exam, in which students completed the Computer Based MCAS Exam in both English Language Arts and Mathematics.

With the new "Next Generation" MCAS came new achievement levels. Below are the "Legacy MCAS" achievement levels outlined (Advanced, Proficient, Needs Improvement, Warning). The "Next Generation MCAS" achievements levels are Exceeding Expectations, Meeting Expectations, Partially Meeting Expectations, and Not Meeting Expectations.

English Language Arts - “Legacy MCAS”

| | 2014 | 2015 | 2016 |
|-------------------|------|------|------|
| Advanced | 6% | 3% | 6% |
| Proficient | 43% | 52% | 50% |
| Needs Improvement | 45% | 38% | 37% |
| Warning | 6% | 6% | 7% |

English Language Arts - “Next Generation MCAS”

| | 2017 |
|--------------------------------|------|
| Exceeding Expectations | 6% |
| Meeting Expectations | 61% |
| Partially Meeting Expectations | 29% |
| Not Meeting Expectations | 4% |

Mathematics - “Legacy MCAS”

| | 2014 | 2015 | 2016 |
|-------------------|------|------|------|
| Advanced | 22% | 15% | 36% |
| Proficient | 36% | 44% | 33% |
| Needs Improvement | 35% | 22% | 21% |
| Warning | 8% | 19% | 10% |

Mathematics - “Next Generation MCAS”

| | |
|--------------------------------|-------------|
| | 2017 |
| Exceeding Expectations | 14% |
| Meeting Expectations | 43% |
| Partially Meeting Expectations | 37% |
| Not Meeting Expectations | 5% |

Through the use of data, a Building Based Educational Support Team was formed to analyze data, develop interventions, and train staff with interventions to meet student needs.

Student Portfolios:

Any student in need of intervention in the areas of math, ELA, and/or social/emotional needs were identified, and a team of teachers and other school professionals worked together to create a child-study portfolio. These portfolios consisted of intervention goals, progress monitoring data graphs, and student work samples, if applicable.

Data Meetings:

Data Meetings were scheduled for six times this year school (3 ELA / 3 Math). The data meetings took place after each benchmark testing (fall, winter, and spring). The purpose of the data meetings is to analyze data, complete a data drill down of data, develop strengths and challenges, and to develop and monitor goals.

Common Planning:

Common Planning Times (CPT) are used for colleagues to meet and collaborate about teaching and student learning. CPT is done daily for 20 minutes and have been vital in supporting teachers to collaborate in areas such as developing lessons, examining student work, analyzing student performance, and planning appropriate intervention. In Kindergarten and Grade 1, much of the focus in common planning was wrapped around a new Benchmark Assessment System to learn the direct and specific reading level of each child. In Grades 2 and 3, there was a focus on math and the math workshop model strategies as teachers participated in a book study titled, “Math Workshop in Action” by Dr. Nicki Newton.

School Services:

School services have remained consistent over the past school year. At AES we have four (4) specialists: art, physical education, music, and library. Our reading specialist provides direct and explicit intervention to our students who are in need of assistance with English Language Arts.

Health and Safety Team:

The Health and Safety Team ensured the safety of our students and staff remained our highest priority. As a school community we refined and practiced our Emergency Response Protocol. Together, Assawompset Elementary School and the Lakeville Police and Fire Departments, work closely to ensure our students and staff are safe at school and work.

Community Involvement:

- Senior Breakfast
- Fire Safety Day with Lakeville Fire Department
- High Five Friday with Lakeville Police Department
- Kindergarten visit to the Fire Stations
- Kindergarten donated to the local Lakeville Animal Shelter
- Bingo with the Seniors

SOUTHEASTERN REGIONAL SERVICES GROUP

Moira Rouse, Regional Administrator

The Town of Lakeville receives procurement and other services from the Southeastern Regional Services Group (SERSG) and has since July, 2014. SERSG serves two (2) cities and nineteen towns with one Regional Administrator. Annual dues of \$4,100 support these services. This amount is recovered by devoting less time to procurement and from savings in using these contracts. Other services include contract administration and annual trainings.

- SERSG administered bids and created new contracts on behalf of the Town for public works supplies, public works services, and drug and alcohol testing services.
- SERSG administered bids for and created 4 DPW Supply contracts for 5 items. The estimated value of these is contracts is \$148,032.
- New DPW Service contracts will take effect on 2/1/18. There are 8 contracts for 8 services. These were based on Lakeville's estimated need valued at \$1,227,210
- A bid for federally-required drug and alcohol testing was administered and a contract established during the year. It will remain in effect for three years and provide Lakeville with all necessary services.

Favorable pricing is a significant membership benefit. Additionally, every SERSG bid saves Lakeville many hours of skilled staff time and hundreds of dollars in bid-advertising and other costs. SERSG contract pricing is equal to or lower than state contract prices and requires less time and effort for departments to use.

In 2017 SERSG re-branded itself with a new logo. This is part of a new outreach effort to neighboring communities to invite new members. One new member joined in 2017. Our goal is to expand membership for mutual benefit.

Finally, monthly meetings continue for municipal administration, public works, and storm water specialists.

SOUTHEASTERN REGIONAL PLANNING & ECONOMIC DEVELOPMENT DISTRICT (SRPEDD)

The Town of Lakeville is a member of the Southeastern Regional Planning and Economic Development District (SRPEDD). SRPEDD (pronounced *sir-ped*) is the regional agency serving 4 cities and 23 towns in southeastern Massachusetts dealing with common issues facing the region, such as economic development, growth and land development, transportation, environment, municipal partnerships and general planning for the future. SRPEDD is governed by a Commission of local Mayors, Selectmen, Planning Board Members and At-Large Members. We are funded by Federal and State grants and local assessments. In 2017, the Town of Lakeville paid \$1,890.23 to SRPEDD, based upon an assessment of 17.829 cents per capita.

Local citizens representing Lakeville included the following: SRPEDD Commission: Rita Garbitt and Janice Swanson (resigned) and Barbara Mancovsky (newly appointed). Serving on the Joint Transportation Planning Group was Jeremy Peck and Rita Garbitt. Rita Garbitt also serves on the Executive Committee for the 2017 term as a Selectmen Appointee.

Technical assistance was provided to the Town in the following areas:

- Assisted Building Department with Green Communities application for Assawompset Elementary School energy conservation measures. (Municipal Assistance)

- Assisting with administration of Green Communities project for Assawompset Elementary School. (Municipal Contract – Green Communities)
- Assisted BOS and Planning Board with preparation of a Housing Production Plan. (DLTA)
- Continued assistance to Planning Board with revised zoning map based on amendments provided by town. (Municipal Assistance)
- Continued to provide assistance with development of a Pre-Disaster Mitigation Plan. (FEMA)
- Conducted traffic counts on Bedford Street, at Middleboro town line and south of Highland Road; Bridge Street, at Middleboro town line; Highland Road, west of Bedford Street (Rte 18); Lakeside Avenue at Freetown town line; Main Street, east of Bedford Street (Rte 18); Rhode Island Road, east and west of Bedford Street (Rte 18), and Vaughan Street, at Middleboro town line. (MassDOT)
- Conducted turning movement counts on New Bedford Street (Rte 18) at Main Street (Rte 105), Precinct Street, Rhode Island Road (Rte 79) and Lakeside Avenue; Main Street at Rhode Island Road, Vaughan Street and Bridge Street; Bedford Street at Highland Road and Taunton Street; County Street at Freetown Street, Highland Road and Rte 140 SB. (MassDOT)

Some of SRPEDD's More Significant Accomplishments During 2017 Were:

- **Comprehensive Economic Development Strategy (CEDS) for Southeastern Massachusetts**, a regional economic development strategy, updated annually by SRPEDD and certified by the U.S. Economic Development Administration (EDA) maintains eligibility for the region's cities and towns to receive EDA funding.

- The **Transportation Improvement Program**, which sets regional priorities for federal transportation funds, was completed and approved for FY 2018-2022.
- SRPEDD conducts a **district-wide traffic-counting program** and maintains a computer file of available traffic count data throughout the region. SRPEDD undertook 152 traffic counts at various locations this past year.
- SRPEDD continues to operate the **Pavement Management Program**, evaluating pavement conditions on federal-aid eligible roadways in the region's cities and towns.
- SRPEDD maintains a comprehensive database of all 380 signalized intersections in the region. SRPEDD conducted 90 turning movement counts at various locations this past year.
- SRPEDD continue to assist communities under the **Regional Bicycle Plan** addressing infrastructure needs and recommendations on how to improve connectivity throughout the region.
- SRPEDD initiated the **Regional Pedestrian Plan** to examine existing conditions in the region's cities and towns and provide recommendations to improve pedestrian connectivity.
- SRPEDD provides technical planning to two regional transit authorities, **SRTA and GATRA**, including route evaluations, rider surveys, performance standards and federal reporting. SRPEDD completed a Regional Transit Plan for GATRA that will guide transit improvements in the near future.
- SRPEDD has initiated the **Regional Bus Stop Capital Investment Plan** following the completion of the **Regional Bus Stop Inventory** in 2016. The inventory of data collected for GATRA and SRTA bus stops is available to assist on proposed capital improvements.
- SRPEDD continued to provide administrative and technical support to the **Taunton River Stewardship Council (TRSC)** through a Cooperative Agreement with the National Parks Service. The Council is a multi-community, multi-agency collaborative established through the designation of the Taunton River as a Federal Partnership Wild & Scenic River in 2009.

In partnership with the TRSC, SRPEDD provides public education and stewardship opportunities to Taunton River

Watershed communities, as well as access to local project funds through its Mini Grants Program.

- SRPEDD is a member of two National Estuary Programs (NEP) including the **Narragansett Bay Management Committee and Buzzards Bay Steering Committee**, created to protect the resources and promote the stewardship of their respective watersheds. The Buzzards Bay and Narragansett Bay Watersheds together encompass the entirety of the SRPEDD area. As a member of these oversight committees, SRPEDD participates in the development of their respective Management Plans for both programs.
- SRPEDD has been providing technical assistance to the **South Coast Climate Change Coalition** whose mission is to increase public awareness of the probable consequences of climate change, help communities incorporate resiliency planning, and take actions that help communities adapt to and minimize the consequences of climate change.
- SRPEDD continues as the lead agency for the **Resilient Taunton Watershed Network (RTWN)**. The RTWN is a collaborative of local, non-profit, regional, and state and federal government representatives interested in the future health and resilience of the Taunton River Watershed. The RTWN provides information, conducts outreach and educational efforts, resources and tools to protect existing natural resources, reduce flooding, promote restoration, and develop sustainability. (EPA)
- SRPEDD is a member of the Board of Directors of **Southeast Environmental Education Alliance (SEEAL)**. SEEAL is a non-profit organization whose mission is to help provide quality environmental education and stewardship opportunities to communities in southeastern Massachusetts. SEEAL runs a Mini-Grants Program to support local projects and in addition project that climate change, alternative energy, urban agriculture and youth conservation education.
- SRPEDD provides fiduciary support services to the **Southeast Regional Homeland Security Council (SRAC)**, comprised of 96 municipalities and the Wampanoag Nation.

- SRPEDD maintains an extensive **Geographic Information System (GIS)** mapping program. The mapping program contains a number of data layers including, land-use, zoning, water resources, soils, habitats, transportation network, economic development, priority protection and priority development areas, and other data and information.
- SRPEDD operates the **Southeastern Massachusetts Data Center**, providing information to businesses, cities and towns, and individuals.

SRPEDD, originally founded in 1956, is one of 13 regional planning agencies, or RPAs, across the State, and approximately 556 across the country. It was established for the purpose of delivering cost effective services, and facilitating enhanced regional planning and planning coordination on behalf its member cities and towns. Please let us know how we can be of continued service to your community!

TOWN CLERK

Lillian M. Drane, CMC/CMMC, Town Clerk

Here it is 2017! This office was relatively quiet with the exception of a Special Town Election due to a New Police Station. Residents were asked to approve an \$8 million debt exclusion question on Tuesday, June 6, 2017. A rare June nor'easter couldn't keep Lakeville voters from the polls. Despite a steady rain, 15% or 1,161 of the 7,637 registered voters approved a Proposition 2½ debt exclusion for construction of a new Police Station. The final vote was 747 in favor with 414 opposed. The project went out to bid in the fall, and it's estimated that the Police Department will have new quarters to move into by early spring of 2019. Congratulations Lakeville Police! It's definitely been a need for a new Police Building for a long time.

On another note, training and continuing education are essential to the success of a Town Clerk and one of my job requirements. This year, I attended the Massachusetts Town Clerk's Association (MTCA) Winter, Summer and Fall Conferences, the Tri-County Clerks Association meetings held in the Spring and Fall, and attended the Massachusetts Municipal Association Conference held in Boston. Also, I attended Open Meeting Law Training and workshops sponsored by the Attorney General and several workshops hosted by the Secretary of State and U.S. Census Bureau regarding the 2020 Census Local Update of Census Address Operation (LUCA) program. My Assistant attended several mentoring classes and workshops provided by the Massachusetts Town Clerk's Association as well.

I am pleased to announce that I recently qualified for the Massachusetts Town Clerks' Association's (MTCA) prestigious Certified Massachusetts Municipal Clerk (CMMC) designation, which I'm delighted that I passed the exam and achieved my designation. I was presented with an award and was recognized by my peers. Also, I have earned the Certified Municipal Clerk (CMC) designation from the International Institute of Municipal Clerks (IIMC) and I'm a graduate of the New England Municipal Clerk's Institute, which is held in Plymouth, New Hampshire. The certifications and educational programs offered through IIMC and MTCA have empowered me to achieve academic and professional success in the complex municipal Town Clerks' world, which is governed generally speaking by the make-up of the General

Laws of Massachusetts, local rules and regulations, Town by-laws, a collection of archives, a good supply of common sense, and the ability to serve the general public. Statewide, I am proud to represent Lakeville as your Certified Massachusetts Municipal Clerk (currently 123 active Town & City Clerks for the Commonwealth), as well as Nationwide, as your Certified Municipal Clerk (currently 130 active Massachusetts Town & City Clerks). The last CMC for the Town of Lakeville was Town Clerk Marjorie Henderson in 1977 but, I'm proud to say I'm the first to obtain both my CMMC & CMC designations!

2017 was relatively busy in the Town Clerk's office as we supervised voter registrations, ballot preparations, absentee balloting, prepared voting list and the set up for the following Elections and Town Meetings, reporting the results to the Secretary of State as follows:

2017 ELECTIONS & TOWN MEETINGS

| | |
|--|-------------------|
| Annual Town Election | April 3, 2017 |
| Special Town Election (Police Station) | June 6, 2017 |
| Special Town Meeting | June 12, 2017 |
| Annual Town Meeting | June 12, 2017 |
| Special Town Meeting | November 13, 2017 |

In addition, I recorded and certified all official actions with the Attorney General and Secretary of State, when necessary; and as keeper of the Town seal, signed all notes for borrowing. As noted above, I would like to extend my heartfelt thanks to all Election Officers, Board of Registrars, Police Department, Teddy Dellarocco, as well as my Assistant Town Clerk Jessie Berry, for all their hard work throughout the year in preparing for and conducting our elections and town meetings.

2017 Voter Registration was as follows: 537 New Voters; 1,151 Change of Registration and 312 Deleted Voters.

The response to the Annual 2017 census by mail was, again, very good and we were able to facilitate the printing of our annual street list, as well as, many in-house lists. The Town of Lakeville's population count was updated

through the Annual Town Census and verified voter registration rolls. As dictated by Massachusetts General Law, this information was compiled and recorded by the Annual Town Census (*Annual Street Listing of Residents*), unofficially; we have a census count of **10,812** residents from the Annual Census as of December 31, 2017. From the completion of the Annual Census, the Jury List is made and sent to the Jury Commissioner. As noted, we are still bound by law to use the Federal Census figure of 10,602 from the year of 2010.

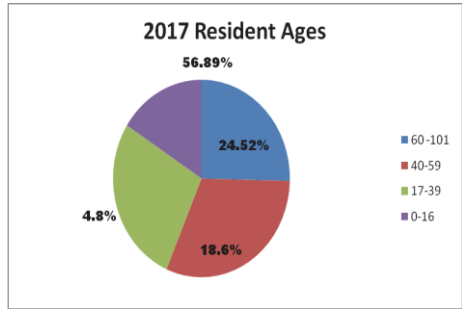
The following are POPULATION figures reported over the last five (5) years:

| YEAR | POPULATION |
|------|------------|
| 2012 | 10,756 |
| 2013 | 10,768 |
| 2014 | 10,722 |
| 2015 | 10,654 |
| 2016 | 10,948 |
| 2017 | 10,812 |

The following are GENERAL INFORMATION regarding the population of Lakeville by AGE as of December 31, 2017:

| YEAR OF BIRTH | AGE | POPULATION # |
|----------------------|--------------|---------------|
| 2000-1988 | 17 - 29 | 1,856 |
| 1987-1978 | 30 - 39 | 1,225 |
| 1977-1968 | 40 - 49 | 1,520 |
| 1967-1958 | 50 - 59 | 1,960 |
| 1957-1948 | 60 - 69 | 1,618 |
| 1947-1938 | 70 - 79 | 852 |
| 1937-1928 | 80 - 89 | 303 |
| 1927-1918 | 90 - 99 | 68 |
| 1917-1916 | 100 - 101 | 2 |
| | TOTAL | 9,404 |
| 2017-2001 (Children) | 0 - 16 | 1,790 |
| | TOTAL | 11,194 |

| <u>2017</u> | | |
|--|-------|--------|
| <i>(11,194 residents as of 12/31/17)</i> | | |
| 60 -101 | 2,843 | 24.52% |
| 40-59 | 3,480 | 18.60% |
| 17-39 | 3,081 | 4.80% |
| 0-16 | 1,790 | 56.89% |



During 2017, this office issued **49** burial permits, **122** business certificates/renewals, and many permits for raffles, bazaars, storage tanks, junk dealers/collector and auctioneers. Again this year, even though we sold **2,278** dog licenses, there are still residents who owe for their 2015 - 2017 dog licenses that may be headed for court.

As the local registrar of vital statistics, I recorded the following statistics and issued certified copies of same:

2017 VITAL STATISTICS:

| | |
|---------------------|-----|
| Births | 85 |
| Deaths | 111 |
| Marriages | 38 |
| Marriage Intentions | 42 |

As public records officer, I administered the oath of office to all elected and appointed officials, supplying them with copies of the State's Open Meeting and Conflict of Interest Laws. As Commissioners to Qualify Public Officers, we administered the oath of office to **22** notaries and **1** Justice of the Peace. This service is offered for those citizens who do not want to go into the State offices to be sworn into duties for commission as noted. Once the oath is given, proof is sent into the Secretary of State office.

We were also responsible for posting meeting notices for all governmental bodies, as well as, accepting and recording resignations from same. Providing access to public records in compliance with State Record Laws, we performed innumerable search requests and conducted, or assisted, with

genealogical research for members of the public. Also as a Public Records Officer, which consists of not only filing, storing, and recording all records in the Town Clerk's possession but all Town Offices; currently we are working with the Town Administrator on a records management program for said records. This year, I was appointed as the Super Records Access Officer under the new Public Records Law for the Town of Lakeville.

My office turned in to the General Treasury of the Town the following monies: Town Clerk fees- \$12,979.50 and Dog Licenses fees- \$35,758.00 (\$27,990.00 Fees & \$7,768.00 Late Fees).

Continuing my goal of making Town Government more accessible to the residents, please remember that our website (www.lakevillema.org) is designed to answer many frequently asked questions and provide important information about what is going on in Town; so you're always on the know! Please keep an eye for our NEW website in 2018, which will be more user friendly. You will be able to register your email address for "Urgent Alerts". We want the Town's website to be your GO TO place for up-to-date town-wide information.

Finally, I would like to take this opportunity to thank Town officials, all Town employees, residents of Lakeville, my loving family and especially my Assistant Town Clerk Jessie Berry and Teddy Dellarocco for their continued support throughout the year. This job truly requires a team effort and would not be possible without the ongoing support of everyone.

As I enter my 18th year of service with the Town, I wish to thank the citizens of Lakeville for their support. It is my pleasure to continue to serve the general public and this office appreciates your continued support, and we stand ready to be of assistance to you in any way we can.

ANNUAL TOWN ELECTION APRIL 3, 2017

The Annual Election of the Town of Lakeville was held at the Ted Williams Camp, Loon Pond Lodge, 28 Precinct Street in accordance with the warrant issued by the Selectmen and properly posted by a constable of the Town.

Specimen ballots, penalty and instruction cards were posted in accordance with the law. The ballot boxes were inspected, found to be empty, and registers were set at zero. All election officers were sworn to the faithful performance of their duties.

The polls were declared open at 12:00 PM and closed at 8:00 PM in accordance with the Warrant. There were **486 ballots cast**, including 26 absentees. Precinct One had 108 ballots, Precinct Two had 231 ballots and Precinct Three had 147 ballots. Preliminary totals were announced shortly after 8:15 PM., then all ballots were checked for write-ins and there were two (2) ballots that had to be hand counted. The final results are as follows:

| MODERATOR for 1 yr | <u>P-1</u> | <u>P-2</u> | <u>P-3</u> | <u>TOTAL</u> |
|--------------------------------------|-------------------|-------------------|-------------------|---------------------|
| Norman J. Orrall | 88 | 199 | 121 | 408 |
| Write-Ins | 0 | 2 | 0 | 2 |
| Blanks | 20 | 30 | 26 | 76 |
| SELECTMAN for 3 yrs | | | | |
| Miriam S. Hollenbeck | 86 | 189 | 117 | 392 |
| Write-Ins | 1 | 0 | 0 | 1 |
| Blanks | 21 | 42 | 30 | 93 |
| ASSESSOR for 3 yrs | | | | |
| M. John Olivieri | 80 | 191 | 108 | 379 |
| Write-Ins | 0 | 3 | 0 | 3 |
| Blanks | 28 | 37 | 39 | 104 |
| BOARD OF HEALTH for 3 yrs | | | | |
| Christopher D. Spratt | 88 | 186 | 118 | 392 |
| Write-Ins | 0 | 0 | 0 | 0 |
| Blanks | 20 | 45 | 29 | 94 |
| LIBRARY TRUSTEE for 3 yrs | | | | |
| Ruth S. Gross | 91 | 199 | 125 | 415 |
| Write-Ins | 0 | 0 | 0 | 0 |
| Blanks | 17 | 32 | 22 | 71 |

PLANNING BOARD for 5 yrs

| | | | | |
|-----------------------------|----|-----|----|-----|
| Write-Ins/Barbara Mancovsky | 14 | 37 | 38 | 89 |
| Write-Ins/ M. Knox | 0 | 9 | 0 | 9 |
| Write-Ins/All others | 8 | 16 | 11 | 35 |
| Blanks | 86 | 169 | 98 | 353 |

FINANCE COMMITTEE for 3 yrs

| | | | | |
|---------------------------------|----|-----|----|-----|
| Write-Ins/ Katherine Desrosiers | 44 | 99 | 46 | 189 |
| Write-Ins/ Maureen Candito | 4 | 19 | 18 | 41 |
| Write-Ins/ All others | 0 | 6 | 1 | 7 |
| Blanks | 60 | 107 | 82 | 249 |

PARK COMMISSION for 3 yrs

| | | | | |
|---------------------------|----|-----|-----|-----|
| Scott W. Holmes | 71 | 165 | 109 | 345 |
| Write-Ins/ Justin Bradley | 25 | 74 | 29 | 128 |
| Write-Ins/Jesse Medford | 21 | 28 | 15 | 64 |
| Write-Ins/ All others | 2 | 5 | 3 | 10 |
| Blanks | 97 | 190 | 138 | 425 |

CEMETERY COMMISSION for 3 yrs

| | | | | |
|--------------|----|-----|-----|-----|
| Fred C. Beal | 84 | 185 | 111 | 380 |
| Write-Ins | 0 | 1 | 0 | 1 |
| Blanks | 24 | 45 | 36 | 105 |

FREETOWN LAKEVILLE REGIONAL**SCHOOL DISTRICT COMMITTEE****REGIONAL SCHOOL DISTRICT
COMMITTEE-FREETOWN for 3 yrs**

| | | | | |
|-----------------------|----|-----|----|-----|
| Robert W. Clark. | 61 | 126 | 68 | 255 |
| Derek Domingo Gracia | 59 | 97 | 62 | 218 |
| David A Beard | 35 | 89 | 63 | 187 |
| Write-Ins/ All others | 11 | 36 | 18 | 65 |
| Blanks | 50 | 114 | 83 | 247 |

**REGIONAL SCHOOL DISTRICT
COMMITTEE-LAKEVILLE for 3 yrs**

| | | | | |
|--------------------------|----|----|----|-----|
| Write-Ins/ Carolyn Gomes | 50 | 80 | 30 | 160 |
| Write-Ins/ John Powderly | 18 | 70 | 44 | 132 |

| | | | | |
|-----------------------|----|----|----|-----|
| Write-Ins/ All others | 1 | 2 | 2 | 5 |
| Blanks | 39 | 79 | 71 | 189 |

| | <u>P-1</u> | <u>P-2</u> | <u>P-3</u> | <u>TOTAL</u> |
|---|------------|------------|------------|--------------|
| GRAND TOTAL | 108 | 231 | 147 | 486 |
| Voter Registration as of 3/14/2017 | 2,431 | 2,576 | 2,715 | 7,722 |
| per Precinct | | | | |
| PERCENTAGE TURNOUT | 4.4% | 8.9% | 5.4% | 6.3% |
| Weather: Mild and Sunny | | | | |

A True Copy Attest:

Lillian M. Drane, CMC, Town Clerk

SPECIAL TOWN ELECTION RESULTS

JUNE 6, 2017

A Special Election of the Town of Lakeville was held at the Ted Williams Camp, Loon Pond Lodge, 28 Precinct Street in accordance with the warrant issued by the Selectmen and properly posted by a constable of the Town.

Specimen ballots, penalty and instruction cards were posted in accordance with the law. The ballot boxes were inspected, found to be empty, and registers were set at zero. All election officers were sworn to the faithful performance of their duties.

The polls were declared open at 12:00 PM and closed at 8:00 P.M. in accordance with the Warrant. There were **1,161 ballots cast**, including 32 absentees. Precinct One had 291, Precinct Two had 514 and Precinct Three had 356 Preliminary totals were announced about 8:10 P.M. by the Town Clerk and they were as follows:

Question: Shall the Town of Lakeville be allowed to exempt from the provisions of proposition two and one-half, so called, the amount required to pay for the bond issued in order to construct, originally equip and furnish a new Police Station, including the payment of all costs incidental and related thereto?

| | <u>P-1</u> | <u>P-2</u> | <u>P-3</u> | <u>TOTAL</u> |
|--|------------|------------|------------|--------------|
| YES | 197 | 333 | 217 | 747 |
| NO | 94 | 181 | 139 | 414 |
| BLANKS | 0 | 0 | 0 | 0 |
| GRAND TOTAL | 291 | 514 | 356 | 1161 |
| Voter Registration as of 5/17/2017 per Precinct | 2407 | 2577 | 2653 | 7637 |
| PERCENTAGE TURNOUT % | 12.08% | 19.94% | 13.41% | 15.2% |
| Weather: Rainy, windy and 50's | | | | |

A true copy of the record.

Attest: **Lillian M. Drane, CMC, Town Clerk**

**SPECIAL TOWN MEETING WARRANT
JUNE 12, 2017**

To any of the Constables of the Town of Lakeville,

Greetings:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said Town who are qualified to vote in Town affairs to meet in the

APPONEQUET HIGH SCHOOL AUDITORIUM

On Monday, June 12, 2017, at 6:30 P.M., then and there to act on the following articles:

Article 1: To see if the Town will vote to raise and appropriate and/or transfer from available funds, a sum of money to defray unanticipated costs for Fiscal Year 2017 for various accounts in the General Fund, including but not limited to, the Park Enterprise and the Landfill Enterprise, or take any action relative thereto.

The List of Transfers is on Page 3

Article 2: To see if the Town will vote to rescind its acceptance of the provisions of G.L. c. 44, §53F ½, thereby terminating the Water Enterprise Fund effective upon the commencement of Fiscal Year 2018, and to transfer any moneys remaining in said Fund on June 30, 2017 to the Water Infrastructure Stabilization Fund, or take any other action relative thereto.

Board of Selectmen

Article 3: To see if the Town will vote to accept the provisions of G.L. Chapter 41, Section 100G¼ for payment of funeral and burial expenses of Firefighters and Police Officers killed in performance of duties, or take any other action relative thereto.

Board of Selectmen

You are directed to serve this warrant by posting an attested copy hereof fourteen days at least before the day appointed for a Special Town

Meeting and seven days at least before the day appointed for the Annual Town Meeting at the following places: Town Office Building, Baldie's Pizzeria, Cisco's Pizza, the Clark Shores Association Bulletin Board, Apponequet Regional High School, Lakeville Senior Center, and Assawompset School.

Hereof fail not and make return of this warrant with your doings hereon at the time and place of said meeting.

Given under our hands this ____th day of May, 2017.

John Powderly, Chairman
Aaron Burke
Miriam Hollenbeck
LAKEVILLE BOARD OF SELECTMEN

SPECIAL TOWN MEETING RESULTS

June 12, 2017

Pursuant to the Warrant issued by the Board of Selectmen, duly served and legally posted by a constable of the Town, Moderator Norman Orrall called the meeting to order at 6:45 P.M. at Apponequet Regional High School Auditorium when 100 registered voters had been checked in. Tellers had been appointed and sworn in by the Town Clerk, Lillian M. Drane. They included Lorraine Carboni, Robert Poillucci, Ruth Gross and Anthony Morrison. Assistant Town Moderator Nathan Darling and Teller Gary Canedy also were appointed and sworn in for the cafeteria for non-voters and for the overflow.

Mr. Orrall set his usual “ground rules” including identifying oneself, using a microphone when you speak, and putting your motions in writing. In lieu of the Town’s by-law, the volume “*Town Meeting Time*” will be used for parliamentary procedures.

We began with the Pledge of Allegiance to the Flag of the United States of America, and we held a brief moment of silence in memory of the following: **JOHN L. LUCAS**- Board of Appeals Member – 1969-1979; and **NORMAN D. HORTON**- Firefighter – 1966-1977, Board of Fire Engineers- 1974-1989.

A motion was made to allow non-residents, Gregg Corbo, Town Counsel, Todd Hassett, Town Accountant, Jeremy Peck, Superintendent of Streets Fred Baker, Director of Finance-School Department, Richard Medeiros, Superintendent of Schools, Brian Humes, Jacunski Humes Architects, LLC- Police Facility, Richard Pomroy and Taylor MacDonald, Pomroy Associates and Jaime Viveiros, Lakeville Library Director, to speak or to be heard- so moved, seconded and passed unanimously.

Then he entertained a motion to waive the reading of the warrant, seconded; unanimous. We then proceeded to Article #1.

ARTICLE 1: It was voted that the Town transfer from available funds, certain sums of money in order to defray unanticipated costs for Fiscal Year 2017 for various accounts in the General Fund, all as set forth on the document entitled, "Article 1 Special Town Meeting Transfers June 12, 2017".

**ARTICLE 1
SPECIAL TOWN MEETING TRANSFERS- JUNE 12, 2017**

| Transfer/Appropriate From: | | Transfer/Appropriate To: | |
|----------------------------|--------------|--|--------------|
| GENERAL FUND | | | |
| | | | |
| Reserve Fund | \$130,301.00 | Snow & Ice Salaries | \$ 15,500.00 |
| | | Snow & Ice Expenses | \$160,000.00 |
| | | | |
| Fire Department Wages | \$ 10,000.00 | Employee Benefits Proration/School Retirees | \$ 21,000.00 |
| Police Department Wages | \$ 10,000.00 | Town Clerk Elections | \$ 6,000.00 |
| Board of Health Wages | \$ 25,000.00 | Wage & Personnel Board | \$ 37.00 |
| Board of Selectmen Wages | \$ 21,736.00 | Unemployment | \$ 2,000.00 |
| Treasurer Collector Wages | \$ 22,000.00 | Property & Liability Insurance | \$ 3,000.00 |
| Gas Inspector | \$ 1,000.00 | Other General Government | \$ 5,500.00 |
| Plumbing Inspector | \$ 3,000.00 | Out of District Tuitions Bristol Aggie | \$ 6,000.00 |
| | | Electrical Inspector | \$ 4,000.00 |
| | | | |
| TOTALS : | \$223,037.00 | TOTALS : | \$223,037.00 |

The motion PASSED unanimously

ARTICLE 2: It was voted that the Town **rescind** its acceptance of the provisions of G.L. c.44, §53F½, thereby terminating the **Water Enterprise Fund** effective upon the commencement of Fiscal Year 2018, and to transfer any moneys remaining in said Fund on June 30, 2017 to the Water Infrastructure Stabilization Fund. **The motion PASSED unanimously**

ARTICLE 3: It was voted that the Town **accept** the provisions of **G.L. Chapter 41, Section 100G¼** for payment of funeral and burial expenses of Firefighters and Police Officers killed in performance of duties.

The motion PASSED unanimously

Motion to dissolve came at 7:03 PM.

A true copy of the record.

Attest: **Lillian M. Drane, CMC, Town Clerk**

ANNUAL TOWN MEETING RESULTS

JUNE 12, 2017

To any of the Constables of the Town of Lakeville,

Greetings:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said Town who are qualified to vote in Town affairs to meet in the

APPONEQUET HIGH SCHOOL AUDITORIUM

On Monday, June 12, 2017, at 7:00 P.M., then and there to act on the following articles:

Article 1: To see if the Town will vote to raise and appropriate, transfer from available funds, borrow or otherwise provide a sum of money for capital improvements and equipment and all costs incidental or related thereto as follows: Three (3) New Police Cruisers w/equipment (less trade-ins); One (1) new Ambulance for the Fire Department w/equipment (less trade-in); One (1) Lucas Chest Compression System for the Fire Department; purchase and install New Office Trailer for the Highway Department with fixtures and equipment; Roadway Improvement Projects; License Permitting/Code Enforcement Software; and Hazardous Waste Day; and to authorize the Board of Selectmen and other appropriate Town officials to take such action as may be necessary to effectuate the purposes of this vote, or take any action relative thereto.

Capital Expenditures Committee

Article 2: To see if the Town will vote to determine the salaries of all elected officers and to raise and appropriate and/or transfer from available funds such sums of money as may be necessary to defray Town expenses for the fiscal period July 1, 2017 to June 30, 2018, inclusive, said sums to be allocated in accordance with the budget document to be presented at Town Meeting, and to make

appropriation, or take any action relative thereto.

Board of Selectmen

Article 3: To see if the Town will vote to raise and appropriate and/or transfer from available funds such sums of money as may be necessary to operate the Park Department for the fiscal period July 1, 2017 to June 30, 2018, inclusive, and make appropriation, or take any action relative thereto.

Board of Selectmen

Article 4: To see if the Town will vote to raise and appropriate and/or transfer from available funds such sums of money as may be necessary to operate the Landfill/Transfer Station for the fiscal period July 1, 2017 to June 30, 2018, inclusive, and to make appropriation, or take any action relative thereto.

Board of Selectmen

Article 5 To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of Twenty Thousand Dollars (\$20,000.00) to cover the cost of contractual obligations upon retirement of Town Employees, or to take any action relative thereto.

Board of Selectmen

Article 6: To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of Seventeen Thousand Dollars (\$17,000.00) for the purpose of funding the Triennial Recertification of the Town's real estate and personal property in Fiscal Year 2018, as mandated by the Massachusetts Department of Revenue, and any costs incidental or related thereto, or take any action relative thereto.

Board of Assessors

Article 7: To see if the Town will vote to raise and appropriate, and/or transfer from available funds, a sum of money for the purpose of making repairs to the Assawompset Elementary School,

as may be determined by the Board of Selectmen, or take any action relative thereto. Board of Selectmen

Article 8: To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money for the purpose of updating the Town’s 2005 Master Plan and Maps, including the hiring of an outside consultant and all work incidental or related thereto; or take any action relative thereto. Board of Selectmen

Article 9: To see if the Town will vote to raise and appropriate, transfer from available funds or to authorize the Town Treasurer with the approval of the Board of Selectmen to borrow a sum of money to pay costs of designing, constructing, originally equipping and furnishing a new Police Station, including the payment of all costs incidental and related thereto, or to take any other action relative thereto. Board of Selectmen

Article 10: To see if the Town will vote to accept under the provisions of M.G.L., Chapter 90, Section 34, an apportionment in the amount of Three Hundred Seventy Six Thousand One Hundred Sixty Six Dollars (\$376,166.00) or any other amount, or take any action relative thereto. Superintendent of Streets

Article 11: To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money for the purpose of financing the following water pollution abatement facility projects: repair, replacement and/or upgrade of septic systems, pursuant to agreements with the Board of Health and residential property owners, including without limitation all costs thereof as defined in Section 1 of Chapter 29C of the M.G.L.; that project and financing costs shall be repaid by the property owners, in accordance with those agreements, as well as, take any other

action necessary to carry out the projects, or take any action relative thereto.

Board of Health

Article 12: To see if the Town will vote to amend the Town Zoning Map, as identified in Section 3.2.1 of the Zoning By-Law, by changing the zoning from Residential (“R”) to Business (“B”) for the following parcels identified below by Assessors Map and Parcel number, abutting Main Street and Clear Pond Road beginning from the Middleboro Town Line up to Keith Avenue:

| | | |
|-----|-------------------|---------|
| 1. | 20 Main Street | 62-3-11 |
| 2. | 26 Main Street | 62-3-13 |
| 3. | 45 Main Street | 60-7-56 |
| 4. | 51 Main Street | 60-7-55 |
| 5. | 53 Main Street | 60-7-64 |
| 6. | 57 Main Street | 60-7-53 |
| 7. | 59 Main Street | 60-7-52 |
| 8. | 65 Main Street | 60-4-4 |
| 9. | 67 Main Street | 60-4-3 |
| 10. | 73 Main Street | 59-2-21 |
| 11. | 75 Main Street | 59-2-20 |
| 12. | 2 Clear Pond Road | 59-2-22 |

or take any other action relative thereto.

Planning Board

**SEE PAGE 8 FOR MAP OF CURRENT ZONING OF SUBJECT PROPERTIES
AND PAGE 9 FOR PROPOSED ZONING CHANGE OF SUBJECT PROPERTIES**

Article 13: To see if the Town will vote to amend the Zoning By-Law, Section 2.0 “Definitions” to delete certain language, shown in strikethrough, and insert new language, shown underlined, as follows:

Structure: Any combination of materials attached to or requiring a fixed location on or in the ground. For the purposes of location on a lot, the following shall not be deemed to be structures prohibited within a setback required in the Zoning By-Law: boundary walls and fences under 7' in height, utility poles, support posts not over 4 feet in height for mailboxes and name signs and parking lots. ~~except for parking lots which are within a building.~~

or take any other action relative thereto.

Planning Board

Article 14: To see if the Town will vote to amend the Zoning By-Law, Section 2.0 “Definitions” to insert new language, as underlined, as follows:

Setback: The distance between the lot boundary line and the building or structure line, measured for the front, rear and side yards.

or take any other action relative thereto.

Planning Board

Article 15: To see if the Town will vote to amend the Zoning By-Laws relative to funeral homes as follows:

- A.

A
- mend Section 4.1 “Table of Uses Regulations” Sub-Section 4.1.2 Business Uses to delete certain language, shown in strikethrough, and insert new language, shown underlined, as follows:

Current Text

| | | | |
|---|---------------|---------------|--------------|
| 4.1.2 Business Uses | R | B | I |
| I-B | | | |
| Funeral Home | SP | Y | N |
| N | | | |
| Mortuary or crematory | N | SP | N |
| N | | | |

PROPOSED TEXT

| | | | |
|---|----------|----------|----------|
| <u>Funeral Home, Mortuary or Crematory</u> | <u>N</u> | <u>Y</u> | <u>N</u> |
| <u>N</u> | | | |

B. Amend Section 7.4 “Special Permits” Sub-Section 7.4.6 to delete certain language, shown as follows:

~~**Funeral Home, Mortuary or Crematory**~~
~~SPGA Board of Appeals; All Districts~~

~~Subject to site plan review by the Planning Board, which site plan shall be incorporated into the Special Permit. Adequate provision shall be made for access. Location shall be suitable for traffic generated.~~

or take any other action relative thereto. Planning Board

Article 16: To see if the Town will vote to amend the Zoning By-Laws relative to mobile home parks as follows:

A. Amend Section 2.0 “Definitions” to delete language, shown in strikethrough, as follows:

~~**Mobile Home Park:** An area of land designed as a unit to accommodate a number of mobile homes in specific location with a network of access roads, provisions for parking, water supply, wastewater disposal, electricity and other services and amenities, approved by the Board of Health and licensed under the provisions of Chapter 140, Sections 32 A through 32 L of the General Laws.~~

- B. Amend Section 4.1 “Table of Uses Regulations” Sub-Section 4.1.1 Residential Uses to insert new language, as underlined, as follows:

| | | |
|---|----|----|
| 4.1.1 Residential Uses | R | B |
| I I-B | | |
| Mobile Home <u>other than allowed in 8.7.1 and 8.7.2</u> | N* | N* |
| N N | | |

**(Adopted 6/13/05; approved by Attorney General 9/30/05)*

- C. Amend Section 4.1 “Table of Uses Regulations” Sub-Section 4.1.1 Residential Uses to delete certain language, shown in strikethrough, as follows:

| | | |
|------------------------------------|---------------|---------------|
| Mobile Home Park | N* | N* |
| N N | | |

~~**(Adopted 6/13/05; approved by Attorney General 9/30/05)*~~

- D. Amend Section 7.4 “Special Permits” Sub-Section 7.4.6 to delete certain language, shown in strikethrough, as follows:

~~**Mobile home or house trailer parks**
SPGA – Board of Appeals; Residential, Business Districts
Subject to site plan approval by the Planning Board, which site plan shall be incorporated by reference into the building permit; subject to Board of Health approval and annual license renewal, subject to finding that such park will serve an~~

~~existing need and will not be detrimental to the neighborhood, including limitations on size and provisions for screening.~~

- E. Amend Section 4.1 “Table of Uses Regulations” Sub-Section 4.1.1 Residential Uses to delete certain language, shown in strikethrough, as follows:

~~Mobile home or house trailers~~

~~(This section deleted - see new Sec. 8.7.1 and 8.7.2)~~

~~(Amended June 8, 1998; approved by Attorney General August 24, 1998)~~

or take any other action relative thereto.
Planning Board

Article 17: To see if the Town will vote to amend the Zoning By-Law, Section 6.0 “General Regulations” Sub-Section 6.1.7 to delete certain language, shown in strikethrough, and insert new language, shown underlined, as follows:

6.1.7 Any pre-existing dwelling in a Business or Industrial zoned area shall be allowed all rights of use as if in a Residential District without special permit so long as all ~~residence~~ residential district regulations are met.

(Adopted June 17, 1996; approved by Attorney General September 10, 1996)

or take any other action relative thereto.
Planning Board

Article 18: To see if the Town will vote to amend the Zoning By-Law, Section 5.1 “Intensity Regulations” as follows:

- A. Amend Sub-Section 5.1.3 Easements to delete certain language, shown in strikethrough, and insert new language, shown underlined, as follows:

5.1.3 Easements

~~General and access easements shall not be included in the required frontage or lot area. Adopted June 14, 2004; approved by Attorney General September 16, 2004)~~
~~(**Bold text** Adopted June 4, 2012 at ATM; approved by Attorney General July 18, 2012)~~

5.1.3 Exclusive Use Easements

Exclusive Use Easements where the exclusive use of a portion of a lot has been granted to someone other than the owner of the lot shall not be included in the required frontage or lot area. Exclusive use shall be when someone other than the owner of a lot has the sole right to use a portion of the lot, to the exclusion of the owner of the lot.

- B. Amend Sub-Section 5.1.3.1 Landscape Easements to delete certain language, shown in strikethrough, as follows:

5.1.3.1 Landscape Easements

~~Landscape easements shall be permitted within the required lot area or frontage providing that such easement occurs entirely within the upland area of such lot and does not limit the use of such land area as may be required for use by the property owner. In every case the easement shall never become the responsibility of the Town nor shall it be greater than 10% of the upland area or frontage of the lot it is part of as defined by the By-laws of the Town. (Adopted by ATM 5/8/06; approved by Attorney General 6/14/06)~~

or take any other action relative thereto.

Planning Board

Article 19: To see if the Town will vote to accept Joshua Lane as a Town Way as laid out by the Board of Selectmen and to authorize the Selectmen to acquire by gift, purchase or eminent domain, an easement or fee simple in the way and any related easements as

shown on the road layout plan drawn by Azor Land Sciences, Inc. on file with the Town Clerk as shown on Sheets 1-3 of the plan entitled “Roadway Layout and As-Built Plan, Joshua Estates in Lakeville, MA dated May 5, 2016, revised March 14, 2017.”, or take any other action relative thereto.

Planning Board

You are directed to serve this warrant by posting an attested copy hereof fourteen days at least before the day appointed for a Special Town Meeting and seven days at least before the day appointed for the Annual Town Meeting at the following places: Town Office Building, Baldie’s Pizzeria, Cisco’s Pizza, the Clark Shores Association Bulletin Board, Apponequet Regional High School, the Lakeville Senior Center, and Assawompset School.

Hereof fail not and make return of this warrant with your doings hereon at the time and place of said meeting.

Given under our hands this _____ day of May, 2017.

John Powderly, Chairman
Aaron Burke
Miriam Hollenbeck
LAKEVILLE BOARD OF SELECTMEN

ANNUAL TOWN MEETING RESULTS JUNE 12, 2017 & JUNE 19, 2017

NOTE: Prior to starting the Annual Town Meeting the Moderator asked anyone sitting in the cafeteria to move to the auditorium and non-voters to sit in the back or front, since there were available seats.

Pursuant to the Warrant issued by the Board of Selectmen, duly served and legally posted by a constable of the Town, Moderator Norman Orrall called the meeting to order at 7:04 P.M. at Apponequet Regional High School Auditorium when 100 registered voters had checked in. Same tellers from the Special Town Meeting were appointed and sworn to the faithful performance of their duties by the Town Clerk, Lillian M. Drane. They included Lorraine Carboni, Robert Poillucci, Ruth Gross and Anthony Morrison. Assistant Town Moderator Nathan Darling and Teller Gary Canedy were appointed and sworn in for the cafeteria for the overflow.

Mr. Orrall set his usual “ground rules” including identifying oneself, using a microphone when you speak, and putting your motions in writing. In lieu of the Town’s By-Law, the volume “Town Meeting Time” will be used for parliamentary procedures. A motion was then made to allow non-residents, Gregg Corbo, Town Counsel, Todd Hassett, Town Accountant, Jeremy Peck, Superintendent of Streets, Fred Baker, Director of Finance-School Department, Richard Medeiros, Superintendent of Schools, Brian Humes, Jacunski Humes Architects, LLC- Police Facility, Richard Pomroy and Taylor MacDonald, Pomroy Associates and Jaime Viveiros, Lakeville Library Director, to speak or to be heard- so moved, seconded and passed unanimously. Then he entertained a motion to waive the reading of the warrant, seconded; unanimous. We then proceeded to Article 1.

Prior to taking up Article 1, a motion was made to change the order of the articles to hear **Article 9 before Article 1**. After much discussion, a vote was taken, seconded and the motion passed by majority.

Selectmen Burke explained the reasoning to hear Article 9 out of order, due to the fact Brian Humes from Jacunski Humes Architects and Richard Pomroy and Taylor MacDonald from Pomroy Associates had traveled quite a distance and the anticipation of a lengthy town meeting. A brief discussion ensued from Brian Humes, Jacunski Humes Architects, LLC regarding his credentials and several processes needed to take place as follows for the design of the new Police Station: space needs assessment, site evaluation, design and professional process cost. He explained the future growth of the Town, the longevity of the new building, technology needed, staffing and the ability to accommodate change.

ARTICLE 9:

It was voted that the Town vote the sum of Eight Million Dollars (\$8,000.000) is hereby appropriated to pay costs of designing, constructing, originally equipping and furnishing a **new Police Station**, including the payment of all costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Selectmen, is authorized to borrow said amount under and pursuant to Chapter 44, Section 7(1) of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; provided, however, that no amounts shall be borrowed or expended hereunder, unless and until the Town shall have voted to exclude the amounts required to repay any borrowing pursuant to this vote from the limitations on total property taxes set forth in c. 59, s 21C of the General Laws (otherwise known as Proposition 2½); and further, any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any premium applied to the payment of costs of issuance of such bonds or notes may be applied to costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount, and that while such bonds shall be general obligations of the Town; and to authorize the Board of Selectmen and other appropriate Town Officials to take such action as may be necessary to effectuate the purposes of this vote.

The motion carried by 2/3rds requirement (262 Yes to 1 No).

ARTICLE 1:

It was voted that the Town appropriate the sum of **\$700,500.00** to pay costs of **capital improvements and equipment**, and all costs incidental and related thereto, as follows:

| | |
|--|-------------------|
| <u>Police Department</u> | |
| Two (2) New Police Cruisers and one (1) unmarked Police Cruiser w/equipment (less trade-ins)..... | \$ 105,500 |
| <u>Fire Department</u> | |
| New Ambulance w/equipment (less trade-ins)..... | \$ 250,000 |
| One (1) Lucas Chest Compression System | \$ 15,000 |
| <u>Highway Department</u> | |
| Modular Office-Purchase and install with fixtures and equipment (additional funds)..... | \$ 115,000 |
| Roadway Projects (including a new or used Vibratory Roller to be used by the Highway Department for the Roadway Projects)..... | \$ 170,000 |
| <u>Miscellaneous</u> | |
| Hazardous Waste Day..... | \$ 35,000 |
| License Permitting/Code Enforcement Software..... | \$ 10,000 |
| TOTAL | \$ 700,500 |

and that to meet this appropriation, (i) the Treasurer, with the approval of the Selectmen, is authorized to borrow \$250,000.00 to pay costs for a new Ambulance for the Fire Department w/equipment (less trade-in) including the payment of all costs incidental and related thereto, under and pursuant to Chapter 44, Section 7(9) of the General Laws, or any other enabling authority, and to issue bonds or notes of the Town therefor, provided that any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount; and (ii) \$450,500.00 shall be transferred from Free Cash; and to authorize the Board of Selectmen and other appropriate Town Officials to take such action as may be necessary to effectuate the purposes of this vote.

The motion carried by 2/3rds requirement (265 Yes to 0 No).

Prior to taking up Article 2, Mr. Orrall explained that he would be reading totals only from the Warrant booklet and if someone had a question within that Department, they should put a “hold” on it and we would return to all questions at the end of the reading.

ARTICLE 2:

To see if the Town will vote to determine the salaries of all elected officers and to raise and appropriate \$25,770,570.00; appropriate \$479,056.00 from Free Cash; and transfer \$5,415.00 from the Massachusetts Water Pollution Abatement Trust; and transfer \$25,000.00 from the Sale of Land Proceeds (613 acres on Howland Road); and to transfer the following funds from previous Town Meetings:

| | |
|---|-------------|
| Article 14 Annual Town Meeting held on June 9, 2014 | \$ 7,460.00 |
| Article 12 Annual Town Meeting held on June 5, 2015 | \$ 4,000.00 |
| Article 26 Annual Town Meeting held on June 6, 2016 | \$11,850.00 |

to defray town expenses for the fiscal period July 1, 2017 to June 30, 2018 inclusive, said sums to be allocated in accordance with the handout entitled “Town of Lakeville-FY2018 Budget”.

ARTICLE 2- TOWN EXPENSES

| | | |
|---|----|---------|
| 100 GENERAL GOVERNMENT: | | |
| Selectmen, Elected Officials Compensation | | |
| | \$ | 13,995 |
| Selectmen, Personnel | \$ | 287,947 |
| Selectmen, Expenses | \$ | 17,000 |
| Finance Committee, Expenses | \$ | 900 |
| Reserved Fund | \$ | 200,000 |
| Accounting, Personnel | \$ | 48,808 |
| Accounting, Expenses | \$ | 120,305 |
| Assessors, Elected Officials Compensation | \$ | 5,000 |
| Assessors, Personnel | \$ | 69,831 |
| Assessors, Expenses | \$ | 105,750 |
| Treasurer - Collector, Elected Official Compensation | \$ | 73,354 |

| | |
|--|-------------------|
| Treasurer – Collector, Personnel | \$ 132,931 |
| Treasurer – Collector, Expenses | \$ 52,001 |
| Law Services, Expenses | \$ 40,000 |
| Personnel Board, Expenses | \$ 79,685 |
| Information Technology, Personnel | \$ 50,000 |
| Information Technology, Expenses | \$ 150,000 |
| Town Clerk, Elected Official Compensation | \$ 64,844 |
| Town Clerk, Personnel | \$ 49,602 |
| Town Clerk, Expenses | \$ 4,850 |
| Elections, Expenses | \$ 18,650 |
| Registration, Expenses | \$ 12,700 |
| Conservation Commission, Personnel | \$ 35,327 |
| Conservation Commission, Expenses | \$ 3,100 |
| Planning Board, Expenses | \$ 150 |
| Appeals Board, Expenses | \$ 300 |
| Historic Town House, Expenses | \$ 4,500 |
| Town Office & Fire Station, Expenses | \$ 126,500 |
| Facilities Management, Personnel | \$ 54,026 |
| Facilities Management, Expenses | \$ 52,000 |
| Town Report, Expenses | \$ 600 |
| Cable TV Advisory Committee, Expenses | \$ 5,000 |
| Other General Government Expenses | \$ 9,002 |

| | |
|---|---------------------|
| TOTAL – GENERAL GOVERNMENT (100) | \$ 1,888,658 |
|---|---------------------|

200 PUBLIC SAFETY:

| | |
|---------------------------------------|---------------------|
| Police, Personnel | \$ 1,691,699 |
| Police, Expenses | \$ 175,749 |
| Fire, Personnel | \$ 1,179,610 |
| Fire, Expenses | \$ 147,730 |
| Building Inspection, Personnel | \$ 218,141 |
| Building Inspection, Expenses | \$ 5,100 |

| | |
|---|----------------------|
| Gas Inspector, Expenses | \$ 11,000 |
| Plumbing Inspector, Expenses | \$ 16,500 |
| Weights & Measures, Expenses | \$ 2,000 |
| Electrical Inspector, Expenses | \$ 25,000 |
| Animal Inspector, Expenses | \$ 6,300 |
| Health Inspector, Expenses | \$ 3,000 |
| Emergency Management, Expenses | \$ 5,000 |
| Animal Control, Personnel | \$ 85,631 |
| Animal Control, Expenses | \$ 19,150 |
| TOTAL - PUBLIC SAFETY (200) | \$ 3,591,610 |
| 300 EDUCATION | |
| FREETOWN-LAKEVILLE REGIONAL SCHOOLS | |
| Operating Assessment | \$12,097,482(Hold) |
| Transportation | \$ 511,496 |
| NonExcluded Debt | \$ 100,449 |
| Excluded Debt | \$ 457,447 |
| Total-Freetown-Lakeville Regional School District | \$ 13,166,874 |
| OLD COLONY RVTHS ASSESSMENT | \$ 1,778,251 |
| BRISTOL AGRICULTURAL TUITION | \$ 216,337 |
| TOTAL - EDUCATION (300) | \$ 15,161,462 |
| 400 PUBLICS WORKS: | |
| Highway, Personnel | \$ 520,504 |
| Highway, Expenses | \$ 227,700 |
| Snow & Ice, Personnel | \$ 16,600 |
| Snow & Ice, Expenses | \$ 37,000 |
| Street Lighting, Expenses | \$ 23,000 |
| Cemetery Services Expenses | \$ 13,000 |
| TOTAL – PUBLIC WORKS (400) | \$ 837,804 |
| 500 HEALTH & HUMAN SERVICES | |
| Board of Health Elected Officials | |
| Compensation | \$ 5,000 |

| | |
|---|-----------------------------|
| Board of Health, Personnel | \$ 98,224 |
| Board of Health, Expenses | \$ 9,950 |
| BOH/Visiting Nurse, Expenses | \$ 2,000 |
| Council on Aging, Personnel | \$ 134,451 |
| Council on Aging, Expenses | \$ 26,500 |
| Veterans Services, Personnel | \$ 15,887 |
| Veterans Services, Expenses | \$ 203,990 |
| TOTAL - HUMAN SERVICES (500) | \$ 496,002 |
| 600 CULTURE & RECREATION: | |
| Library, Personnel | \$ 241,755 |
| Library, Expenses | \$ 109,700 |
| Total- Historic Library | \$ 4,000 |
| Total- Historical Commission | \$ 500 |
| TOTAL - CULTURE & RECREATION (600) | \$ 355,955 |
| 700 DEBT SERVICE: | |
| TOTAL - DEBT SERVICE (700) | \$ 684,107 |
| 800- INTERGOVERNMENTAL | |
| Plymouth County Ext CO OP | \$ 500 |
| Regional Planning Assessment | \$ 1,891 |
| TOTAL -INTERGOVERNMENTAL- (800) | \$ 2,391 |
| 900 EMPLOYEE BENEFITS & INSURANCE | |
| Plymouth County Commissioners Assessment | \$ 976,802 |
| Unemployment Expense | \$ 1,000 |
| Total - Group Insurance | \$ 2,122,560 |
| Total - General Insurance | \$ 185,000 |
| TOTAL – EMPLOYEE BENEFITS & INSURANCE (900) | \$ 3,285,362 |
| ARTICLE 2- GRAND TOTAL, GENERAL FUND BUDGETS (100-900) | <u>\$ 26,303,351</u> |

A “**hold**” was placed on the Freetown-Lakeville Regional School’s Operating Assessment Budget- **LINE #49- \$12,097,482.00.**

MOTIONS TO AMEND:

Motion 1

A motion was made by the Freetown-Lakeville School Committee to see if the Town will vote to amend Line #49 Operating Assessment to \$12,557,292. This **increases** the Lakeville budget **\$459,810** to be in compliance with the Freetown increase of \$350,000 based on the Regional Agreement formula. After much discussion, a vote was taken, seconded and passed by majority.

Motion 2

A motion was made to amend the amended Motion 1 for an increase but to a lower amount (reducing the amount from stabilization fund by \$268,528=\$191,282). This motion was never voted, due to the fact Motion 1, as amended passed.

Moderator Orrall explained the Town’s General Bylaws regarding proposed amendments- Page 3, Section 12: On proposed amendments, involving sums of money, the larger or the largest amount shall be put to the question first, and an affirmative vote thereon shall be a negative vote on any smaller amount. After much discussion, Town Counsel Corbo explained MGL Chapter 71, Section 16B- Budgets; Regional District School Committee recertification of budgets additional town meetings or joint town meetings.

Motion 3

A motion was made to amend the amended Motion 1 to **transfer from “Stabilization Fund”** the sum of \$459,810 to the Operating Assessment of the Freetown-Lakeville Regional School District. After much discussion, a vote was taken, seconded and the motion passed by majority.

Motion 3 as amended

A motion was made to amend Line #49 Operating Assessment to **\$12,557,292**. This increases the Lakeville’s budget \$459,810 to be in compliance with the Freetown increase of \$350,000 based on the Regional Agreement formula and transfer from stabilization the sum of \$459,810 to the operating assessment of the Freetown-Lakeville Regional School District. After much discussion regarding a proposed proposition

2½ override, a vote was taken, seconded and the motion to amend motion 3 passed by 128 Yes to 104 No. (Passes by majority vote)

Motion 4

Amend Motion 1 (as amended) - A motion was made to amend the appropriation from stabilization and instead to make the increase contingent upon passage of a proposition 2½ override at a town election. After much discussion and explanation from Town Counsel Corbo, motion fails and the motion of the floor remains as set forth as Motion 3 as amended.

Motion 5

A motion was made to **DIVIDE Article 2 into two parts**: school budget and everything else. Pursuant to the Town's General Bylaws (pg 3, section 10), motion to divide requires of seven (7) voters. Seven voters signed in favor. Question was then divided.

After a lengthy debate on which order to take the questions in, majority voted in favor of voting on the school budget first.

Article 2- divided into two (2) parts:

- 1. School Budget only (requires 2/3rds)** - A motion was made to vote on the school budget as amended (Motion 3 as amended), **fails to obtain 2/3rds requirement**- 133 Yes to 94 No. (Needed 152 Yes to pass for 2/3rds requirement)
- 2. Town Budget without School-Line #49 (requires majority)** - A motion was made to vote on the Town's budget without the school-Line #49 a vote was taken, seconded and passed by majority.

After much discussion and explanation from Town Counsel Corbo regarding the failed school budget, LINE #49 was voted down. He then entertained a reconsideration of Article 2.

A lengthy discussion from the floor regarding several line items that can be used towards the school budget was discussed.

***Motion 6**

A motion was made to amend the General Budget to reduce **OPEB fund from \$230,000 Line #78, pg 20) to Zero and reduce the debt service by \$80,000 Line #73, pg 19)**. After much discussion, a vote was taken, seconded and motion passed by 106 Yes to 71 No. (Passed by majority vote)- **Added this motion to the bottom of the new budget.*

Motion 7 Budget as amended without the school-Line #49

A motion was made to **amend the general budget** as amended (Motion 6). After much discussion, a vote was taken, seconded and motion passed by majority.

Article 2 brought the biggest discussion of the meeting as well all the above motions and point of orders. With no further discussions from the floor, we then proceeded to Article 3 and 4.

ARTICLE 3:

It was voted that the Town appropriate the sum of Two Hundred Ninety Seven Thousand Dollars (\$297,000.00) for the **Park Department Enterprise Fund as follows:** Fifty Thousand Dollars (\$50,000.00) to be raised from Park Department Retained Earnings and Two Hundred Forty Seven Thousand Dollars (\$247,000.00) from Estimated Park Department Receipts, said sums to be allocated between salaries and expenses of the Park Department for the fiscal period July 1, 2017 to June 30, 2018, inclusive, as indicated in the Finance Committee Report.

ARTICLE 3- PARK ENTERPRISE FUND

| | |
|--------------------------------------|---------------------|
| Park Enterprise Personnel | \$ 160,414 |
| Park Enterprise Expenses | \$ 136,586 |
| TOTAL-PARK ENTERPRISE REVENUE | (-\$297,000) |

The motion **PASSED** unanimously.

ARTICLE 4:

It was voted that the Town appropriate the sum of Three Hundred Eighty Five Thousand Dollars (\$385,000.00) for the **Landfill Enterprise as follows:** Fifteen Thousand (\$15,000.00) to be raised from Landfill Retained Earnings; One Hundred Six Thousand Dollars (\$106,000.00) to

be raised by taxation; and Two Hundred Sixty Four Thousand Dollars (\$264,000.00) to be raised from Estimated Landfill Receipts, said sums to be allocated between the salaries and expenses of the Landfill for the fiscal period July 1, 2017 to June 30, 2018, inclusive, as indicated in the Finance Committee Report.

ARTICLE 4- LANDFILL/TRANSFER STATION
ENTERPRISE FUND

| | |
|--|---------------------|
| Landfill/Transfer Station, Personnel | \$ 167,650 |
| Landfill/Transfer Station, Expenses | \$217,350 |
| TOTAL-LANDFILL ENTERPRISE REVENUE | (-\$385,000) |

The motion **PASSED** by majority.

With plenty of discussions from the floor regarding the school’s budget, we then proceeded with Article 2.

ARTICLE 2- RECONSIDERED

After much discussion and a lengthy explanation from Town Moderator Orrall, he then entertained a motion to reconsider Article 2- School Budget.

Motion 8

A motion to **reconsider Article #2-** school budget was made. After much discussion, a vote was taken, seconded and the motion passed by 94 Yes to 35 No (86 needed to pass for 2/3rds requirement)

ARTICLE 2- TOWN EXPENSES

| | |
|---|------------|
| 100 GENERAL GOVERNMENT: | |
| Selectmen, Elected Officials Compensation | \$ 13,995 |
| Selectmen, Personnel | \$ 287,947 |
| Selectmen, Expenses | \$ 17,000 |
| Finance Committee, Expenses | \$ 900 |
| Reserved Fund | \$ 200,000 |

| | |
|---|---------------------|
| Accounting, Personnel | \$ 48,808 |
| Accounting, Expenses | \$ 120,305 |
| Assessors, Elected Officials | |
| Compensation | \$ 5,000 |
| Assessors, Personnel | \$ 69,831 |
| Assessors, Expenses | \$ 105,750 |
| Treasurer - Collector, Elected Official | |
| Compensation | \$ 73,354 |
| Treasurer – Collector, Personnel | \$ 132,931 |
| Treasurer – Collector, Expenses | \$ 52,001 |
| Law Services, Expenses | \$ 40,000 |
| Personnel Board, Expenses | \$ 79,685 |
| Information Technology, Personnel | \$ 50,000 |
| Information Technology, Expenses | \$ 150,000 |
| Town Clerk, Elected Official | |
| Compensation | \$ 64,844 |
| Town Clerk, Personnel | \$ 49,602 |
| Town Clerk, Expenses | \$ 4,850 |
| Elections, Expenses | \$ 18,650 |
| Registration, Expenses | \$ 12,700 |
| Conservation Commission, Personnel | \$ 35,327 |
| Conservation Commission, Expenses | \$ 3,100 |
| Planning Board, Expenses | \$ 150 |
| Appeals Board, Expenses | \$ 300 |
| Historic Town House, Expenses | \$ 4,500 |
| Town Office & Fire Station, Expenses | \$ 126,500 |
| Facilities Management, Personnel | \$ 54,026 |
| Facilities Management, Expenses | \$ 52,000 |
| Town Report, Expenses | \$ 600 |
| Cable TV Advisory Committee, Expenses | \$ 5,000 |
| Other General Government Expenses | \$ 9,002 |
| TOTAL – GENERAL GOVERNMENT (100) | \$ 1,888,658 |

200 PUBLIC SAFETY:

| | |
|--------------------------------|--------------|
| Police, Personnel | \$ 1,691,699 |
| Police, Expenses | \$ 175,749 |
| Fire, Personnel | \$ 1,179,610 |
| Fire, Expenses | \$ 147,730 |
| Building Inspection, Personnel | \$ 218,141 |
| Building Inspection, Expenses | \$ 5,100 |
| Gas Inspector, Expenses | \$ 11,000 |
| Plumbing Inspector, Expenses | \$ 16,500 |
| Weights & Measures, Expenses | \$ 2,000 |
| Electrical Inspector, Expenses | \$ 25,000 |
| Animal Inspector, Expenses | \$ 6,300 |
| Health Inspector, Expenses | \$ 3,000 |
| Emergency Management, Expenses | \$ 5,000 |
| Animal Control, Personnel | \$ 85,631 |
| Animal Control, Expenses | \$ 19,150 |

| | |
|------------------------------------|---------------------|
| TOTAL - PUBLIC SAFETY (200) | \$ 3,591,610 |
|------------------------------------|---------------------|

300 EDUCATION**FREETOWN-LAKEVILLE REGIONAL SCHOOLS**

| | |
|-----------------------------|----------------------|
| Operating Assessment | \$ 12,557,292 |
| Transportation | \$ 511,496 |
| NonExcluded Debt | \$ 100,449 |
| Excluded Debt | \$ 457,447 |

| | |
|--|----------------------|
| Total-Freetown-Lakeville Regional School District | \$ 13,626,684 |
|--|----------------------|

OLD COLONY RVTHS ASSESSMENT**BRISTOL AGRICULTURAL TUITION**

| |
|--------------|
| \$ 1,778,251 |
| \$ 216,337 |

| | |
|--------------------------------|----------------------|
| TOTAL - EDUCATION (300) | \$ 15,621,272 |
|--------------------------------|----------------------|

400 PUBLICS WORKS:

| | |
|-----------------------|------------|
| Highway, Personnel | \$ 520,504 |
| Highway, Expenses | \$ 227,700 |
| Snow & Ice, Personnel | \$ 16,600 |

| | |
|--|-------------------|
| Snow & Ice, Expenses | \$ 37,000 |
| Street Lighting, Expenses | \$ 23,000 |
| Cemetery Services Expenses | <u>\$ 13,000</u> |
| TOTAL – PUBLIC WORKS (400) | \$ 837,804 |
| 500 HEALTH & HUMAN SERVICES | |
| Board of Health Elected Officials Compensation | \$ 5,000 |
| Board of Health, Personnel | \$ 98,224 |
| Board of Health, Expenses | \$ 9,950 |
| BOH/Visiting Nurse, Expenses | \$ 2,000 |
| Council on Aging, Personnel | \$ 134,451 |
| Council on Aging, Expenses | \$ 26,500 |
| Veterans Services, Personnel | \$ 15,887 |
| Veterans Services, Expenses | <u>\$ 203,990</u> |
| TOTAL - HUMAN SERVICES (500) | \$ 496,002 |
| 600 CULTURE & RECREATION: | |
| Library, Personnel | \$ 241,755 |
| Library, Expenses | \$ 109,700 |
| Total- Historic Library | \$ 4,000 |
| Total- Historical Commission | <u>\$ 500</u> |
| TOTAL - CULTURE & RECREATION (600) | \$ 355,955 |
| 700 DEBT SERVICE: | |
| TOTAL - DEBT SERVICE (700) | \$ 604,107 |
| 800- INTERGOVERNMENTAL | |
| Plymouth County Ext CO OP | \$ 500 |
| Regional Planning Assessment | <u>\$ 1,891</u> |
| TOTAL -INTERGOVERNMENTAL- (800) | \$ 2,391 |
| 900 EMPLOYEE BENEFITS & INSURANCE | |

| | |
|---|-----------------------------|
| Plymouth County Commissioners Assessment | \$ 976,802 |
| Unemployment Expense | \$ 1,000 |
| Total - Group Insurance | \$1,892,560 |
| Total - General Insurance | <u>\$ 185,000</u> |
| TOTAL – EMPLOYEE BENEFITS & INSURANCE (900) | \$ 3,055,362 |
| ARTICLE 2- GRAND TOTAL, GENERAL FUND BUDGETS (100-900) | |
| | <u>\$ 26,453,161</u> |

Grand Total-General Fund Budget (100-900)

| FY2018 Finance Recommends | FY2018 ATM Approved | Source of Funding |
|---------------------------------|---------------------------|-------------------------|
| 25,770,570 | 25,770,570 | Taxation |
| 479,056 | 479,056 | Free Cash |
| 25,000 | 25,000 | Howland Rd-Sale of Land |
| 5,415 | 5,415 | Septic Loan Program |
| 7,460 | 7,460 | Art #14- ATM 2014 |
| 4,000 | 4,000 | Art #12- ATM 2015 |
| 11,850 | 11,850 | Art #26- ATM 2016 |
| - | 149,810 | Stabilization Fund |
| \$26,303,351 | \$26,453,161 | |

The motion PASSED unanimously.

***Motion 6**

A motion was made to amend the General Budget to reduce **OPEB fund from \$230,000 (Line #78, pg 20) to Zero and reduce the debt service by \$80,000 (Line #73, pg 19)**. After much discussion, a vote was taken, seconded and motion passed by 106 Yes to 71 No. (Passed by majority vote)

Motion 9

A motion was made that the school budget (Line #49 of the original budget) be increased from the Finance Committee recommendation of \$12,097,482 by adding an additional \$310,000 for a total of \$12,407,482. No action was taken.

After much discussion a motion from the head table was made to **adjourn to next Monday, June 19th @ 7pm**, a vote was taken, seconded and the motion FAILED by 62 Yes to 76 No. We then continued with the motion to reconsider the school budget.

Motion 10

A motion was made that the school budget (Line #49 of the original budget) be increased from the Finance Committee recommendation of \$12,097,482 by adding an additional \$310,000 for a total of \$12,407,482, it was seconded, motion FAILED to pass.

Again there was much discussion on the motion and an amendment to change Motion 10. We went back to discussion and a “call the question” which was passed by 116 Yes to 1 No.

Motion 11

A motion was made to amend Motion 10, that the school budget (Line #49 of the original budget) be increased by an additional \$459,810 for a total of \$12,557,292., it was seconded, motion FAILED to pass.

Amendment to Motion 11

After much discussion a motion was made to add \$310,000 from taxation and \$149,810 from stabilization fund to the motion, a vote was taken, seconded and the motion passed by majority.

Amended Motion 11

A motion was made to amend Motion #10, that the school budget (Line #49 of the original budget) be increased by an additional \$459,810 for a total of \$12,557,292 with \$310,000 from taxation and \$149,810 from stabilization fund. After much discussion, a vote was taken, seconded and the motion passed by majority.

Motion 12- New School Budget

A motion was made to amend Motion 10, that the school budget (Line #49 of the original budget) be increased by an additional \$459,810 for a total of \$12,557,292 with \$310,000 from taxation and \$149,810 from stabilization fund. After much discussion, a vote was taken, seconded and the motion passed by 96 Yes to 25 No. (81 needed to pass for 2/3rds requirement)

Motion to adjourn Town Meeting after reconsideration of Article 2 was voted on at **11:30 PM**. This motion was seconded and approved by the Moderator to re-convene on **Monday, June 19, 2017 at 7:00 PM** in the High School Auditorium.

A true copy of the record.

Attest:

Lillian M. Drane, CMC
Town Clerk

ANNUAL TOWN MEETING, JUNE 12, 2017
Adjourned Session of JUNE 19, 2017

The Annual Town Meeting was re-convened on Monday, June 19, 2017 at Apponequet Regional High School Auditorium to take up articles 5-19. The meeting was called to order by Moderator Orrall declaring the presence of a quorum at **8:08 PM**. when 100 registered voters had been checked in. Tellers had been appointed and sworn in to their duties by the Town Clerk, Lillian Drane They included Lorraine Carboni, Evagelia Fabian and Anthony Morrison. Mr. Orrall set his usual “ground rules” including identifying oneself, using a microphone when you speak, and putting your motions in writing. In lieu of the town’s by-law, the volume “Town Meeting Time” will be used for parliamentary procedures.

A motion was made to allow non-residents, Gregg Corbo, Town Counsel, Richard Medeiros, Superintendent of Schools, and Jeremy Peck, Superintendent of Streets, to speak or to be heard- so moved, seconded and passed unanimously.

After accepting a motion to waive the reading of the warrant- so moved, seconded and passed unanimously, we then proceeded to Article 5.

ARTICLE 5:

It was voted that the Town raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to cover the cost of **contractual obligations upon retirement of Town Employees.**

The motion PASSED unanimously.

ARTICLE 6:

It was voted that the Town raise and appropriate the sum of Seventeen Thousand Dollars (\$17,000.00) for the purpose of funding the **Triennial Recertification** of the Town's real estate and personal property in Fiscal Year 2018, as mandated by the Massachusetts Department of Revenue, and any costs incidental or related thereto.

The motion PASSED unanimously.

ARTICLE 7:

It was voted that the Town transfer and appropriate from the Settlement Recovery Account the sum of One Hundred Thousand Dollars (\$100,000.00) for the purpose of making **repairs** to the **Assawompset Elementary School**, as may be determined by the Board of Selectmen.

The motion PASSED unanimously.

ARTICLE 8:

It was voted that the Town raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) for the purpose of **updating the Town's 2005 Master Plan and Maps**, including the hiring of an outside consultant and all work incidental or related thereto; or take any action relative thereto.

The motion PASSED unanimously.

ARTICLE 10:

It was voted that the Town accept under the provisions of **M.G.L., Chapter 90, Section 34**, an apportionment in the amount of Three Hundred Seventy Seven Thousand One Hundred Thirty One Dollars (\$377,131.00).

The motion PASSED unanimously.

ARTICLE 11:

It was voted that the Town transfer and appropriate from the Septic Loan Program the sum of Eleven Thousand Five Hundred Three Dollars and

Ninety Cents (\$11,503.90) for the purpose of financing the following **water pollution abatement facility projects**: repair, replacement and/or upgrade of septic systems, pursuant to agreements with the Board of Health and residential property owners, including without limitation all costs thereof as defined in Section 1 of Chapter 29C of the M.G.L.; that project and financing costs shall be repaid by the property owners, in accordance with those agreements, as well as, take any other action necessary to carry out the projects.

The motion PASSED unanimously.

Planning Board member, Sylvester Zienkiewicz gave a Planning Board report on Articles 12-19 as presented in the warrant.

ARTICLE 12:

It was voted that the Town **amend the Town Zoning Map**, as identified in Section 3.2.1 of the Zoning By-Law, by changing the zoning from Residential (“R”) to Business (“B”) for the following parcels identified below by Assessors Map and Parcel number, abutting Main Street and Clear Pond Road beginning from the Middleboro Town Line up to Keith Avenue:

| | | |
|-----|-------------------|---------|
| 1. | 20 Main Street | 62-3-11 |
| 2. | 26 Main Street | 62-3-13 |
| 3. | 45 Main Street | 60-7-56 |
| 4. | 51 Main Street | 60-7-55 |
| 5. | 53 Main Street | 60-7-64 |
| 6. | 57 Main Street | 60-7-53 |
| 7. | 59 Main Street | 60-7-52 |
| 8. | 65 Main Street | 60-4-4 |
| 9. | 67 Main Street | 60-4-3 |
| 10. | 73 Main Street | 59-2-21 |
| 11. | 75 Main Street | 59-2-20 |
| 12. | 2 Clear Pond Road | 59-2-22 |

Carried by 2/3rds requirement, the motion PASSED unanimously.

ARTICLE 13:

It was voted that the Town **amend** the **Zoning By-Law**, *Section 2.0 “Definitions”* to delete certain language, shown in strikethrough, and insert new language, shown underlined, as follows:

Structure: Any combination of materials attached to or requiring a fixed location on or in the ground. For the purposes of location on a lot, the following shall not be deemed to be structures prohibited within a setback required in the Zoning By-Law: boundary walls and fences under 7’ in height, utility poles, support posts not over 4 feet in height for mailboxes and name signs and parking lots. ~~except for parking lots which are within a building.~~

Carried by 2/3rds requirement, the motion PASSED unanimously.

ARTICLE 14:

It was voted that the Town **amend** the **Zoning By-Law**, *Section 2.0 “Definitions”* to insert new language, as underlined, as follows:

Setback: The distance between the lot boundary line and the building or structure line, measured for the front, rear and side yards.

Carried by 2/3rds requirement, the motion PASSED unanimously.

ARTICLE 15:

It was voted that the Town **amend** the **Zoning By-Laws** relative to *funeral homes* as follows:

- A. Amend Section 4.1 “Table of Uses Regulations” Sub-Section 4.1.2 Business Uses to delete certain language, shown in strikethrough, and insert new language, shown underlined, as follows:

Current Text

| | | | | |
|--------------------------------|---------------|--------------|--------------|--------------|
| 4.1.2 Business Uses | R | B | I | I-B |
| Funeral Home | SP | Y | N | N |

| | | | | |
|--|---|----|---|---|
| Mortuary or crematory | N | SP | N | N |
| PROPOSED TEXT | | | | |
| Funeral Home, Mortuary or Crematory | N | Y | N | N |

- B. Amend Section 7.4 “Special Permits” Sub-Section 7.4.6 to delete certain language, shown as follows:

Funeral Home, Mortuary or Crematory
 SPCA Board of Appeals; All Districts

~~Subject to site plan review by the Planning Board, which site plan shall be incorporated into the Special Permit. Adequate provision shall be made for access. Location shall be suitable for traffic generated.~~

Carried by 2/3rds requirement, the motion PASSED unanimously.

ARTICLE 16:

It was voted that the Town **amend** the **Zoning By-Laws** relative to *mobile home parks* as follows:

- A. Amend Section 2.0 “Definitions” to delete language, shown in strikethrough, as follows:

~~**Mobile Home Park:** An area of land designed as a unit to accommodate a number of mobile homes in specific location with a network of access roads, provisions for parking, water supply, wastewater disposal, electricity and other services and amenities, approved by the Board of Health and licensed under the provisions of Chapter 140, Sections 32 A through 32 L of the General Laws.~~

- B. Amend Section 4.1 “Table of Uses Regulations” Sub-Section 4.1.1 Residential Uses to insert new language, as underlined, as follows:

4.1.1 Residential Uses R B I I-B
Mobile Home other than allowed in 8.7.1 and 8.7.2 N* N* N N
**(Adopted 6/13/05; approved by Attorney General 9/30/05)*

- C. Amend Section 4.1 “Table of Uses Regulations” Sub-Section 4.1.1 Residential Uses to delete certain language, shown in strikethrough, as follows:

~~Mobile Home Park~~ ~~N* N* N N~~
~~*(Adopted 6/13/05; approved by Attorney General 9/30/05)~~

- D. Amend Section 7.4 “Special Permits” Sub-Section 7.4.6 to delete certain language, shown in strikethrough, as follows:

~~Mobile home or house trailer parks~~
~~SPGA – Board of Appeals; Residential, Business Districts~~
~~Subject to site plan approval by the Planning Board, which site plan shall be incorporated by reference into the building permit; subject to Board of Health approval and annual license renewal, subject to finding that such park will serve an existing need and will not be detrimental to the neighborhood, including limitations on size and provisions for screening.~~

- E. Amend Section 4.1 “Table of Uses Regulations” Sub-Section 4.1.1 Residential Uses to delete certain language, shown in strikethrough, as follows:

~~Mobile home or house trailers~~
~~(This section deleted – see new Sec. 8.7.1 and 8.7.2)~~
~~(Amended June 8, 1998; approved by Attorney General August 24, 1998)~~

or take any other action relative thereto.

Carried by 2/3rds requirement, the motion PASSED unanimously.

ARTICLE 17:

It was voted that the Town **amend** the **Zoning By-Law, Section 6.0 “General Regulations” Sub-Section 6.1.7** to delete certain language, shown in strikethrough, and insert new language, shown underlined, as follows:

6.1.7 Any pre-existing dwelling in a Business or Industrial zoned area shall be allowed all rights of use as if in a Residential District without special permit so long as all residence residential district regulations are met.

(Adopted June 17, 1996; approved by Attorney General September 10, 1996)

Carried by 2/3rds requirement, the motion PASSED unanimously.

ARTICLE 18:

It was voted that the Town **amend** the **Zoning By-Law**, Section 5.1 “Intensity Regulations” as follows:

- A. Amend Sub-Section 5.1.3 Easements to delete certain language, shown in strikethrough, and insert new language, shown underlined, as follows:

5.1.3 Easements

~~General and access easements shall not be included in the required frontage or lot area. Adopted June 14, 2004; approved by Attorney General September 16, 2004)~~

~~(**Bold text** Adopted June 4, 2012 at ATM; approved by Attorney General July 18, 2012)~~

5.1.3 Exclusive Use Easements

Exclusive Use Easements where the exclusive use of a portion of a lot has been granted to someone other than the owner of the lot shall not be included in the required frontage or lot area. Exclusive use shall be when someone other than the owner of a lot has the sole right to use a portion of the lot, to the exclusion of the owner of the lot.

- B. Amend Sub-Section 5.1.3.1 Landscape Easements to delete certain language, shown in strikethrough, as follows:

5.1.3.1 Landscape Easements

~~Landscape easements shall be permitted within the required lot area or frontage providing that such easement occurs entirely within the upland area of such lot and does not limit the use of such land area as may be required for use by the property owner. In every case the easement shall never become the responsibility of the Town nor shall it be greater than 10% of the upland area or frontage of the lot it is part of as defined by the By-laws of the Town. (Adopted by ATM 5/8/06; approved by Attorney General 6/14/06)~~

Carried by 2/3rds requirement, the motion PASSED unanimously.

ARTICLE 19:

It was voted that the Town **accept Joshua Lane** as a Town Way as laid out by the Board of Selectmen and to authorize the Selectmen to acquire by gift, purchase or eminent domain, an easement or fee simple in the way and any related easements as shown on the road layout plan drawn by Azor Land Sciences, Inc. on file with the Town Clerk as shown on Sheets 1-3 of the plan entitled "Roadway Layout and As-Built Plan, Joshua Estates in Lakeville, MA dated May 5, 2016, revised March 14, 2017."

The motion PASSED unanimously.

All business on the Warrant having been acted upon, a motion to dissolve came at 8:47 PM.

Check lists were used for both meetings and 435 voters for both Town Meetings including 10 Town Meeting Members were checked on the lists as being present as follows:

| | P.1 | P.2 | P.3 | Total |
|--|--------------|--------------|--------------|--------------|
| Voter Registration per Precinct as of 5/23/2017 | 2,409 | 2,577 | 2,654 | 7,640 |
| Checked in | 112 | 129 | 88 | 329 |
| % Turn-out on 6/12/17 | 4.64% | 5.0% | 3.31% | 4.30% |
| Checked in | 30 | 49 | 27 | 106 |
| % Turn-out on 6/19/17 | 1.24% | 1.90% | 1.0% | 1.38% |
| TOTAL | 142 | 178 | 115 | 435 |

*** Articles 12-18 are Zoning By-Laws amendments, pending approval by the Attorney General.

A true copy of the record.

Attest:
Lillian M. Drane, CMC
Town Clerk

**SPECIAL TOWN MEETING WARRANT
NOVEMBER 13, 2017**

To any of the Constables of the Town of Lakeville,

Greetings:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said Town who are qualified to vote in Town affairs to meet in the

APPONEQUET HIGH SCHOOL AUDITORIUM

On Monday, November 13, 2017 at 7:00 P.M., then and there to act on the following articles:

Article 1: To see if the Town, in accordance with M.G.L. Chapter 150E, Section 7, will vote to approve the following collective bargaining agreements recently negotiated and ratified by the Board of Selectmen, between the:

- Town and the Lakeville Permanent Firefighters Association for the period July 1, 2017–June 30, 2020;
- Town and the Laborers Union relative to employees in the Library, Highway Department, Office Clerical and Administrative positions and Supervisory positions for the period July 1, 2017-June 30, 2020;

funding for the cost items in the first year of said agreements to be included in the Fiscal Year 2018 line item transfers in Article 3 below; or take any other action relative thereto.

Board of Selectmen

Article 2: To see if the Town will vote to increase the salaries of the elected Treasurer/Collector and/or Town Clerk as voted pursuant to Article 1 of the June 12, 2017 Annual Town Meeting, and to raise and appropriate and/or transfer from available funds a sum of money to fund said salary increases; or take any action relative thereto

Board of Selectmen

Article 3: To see if the Town will vote to raise and appropriate and/or transfer from available funds, certain sums of money in order to defray unanticipated costs for Fiscal Year 2018 for various accounts in the General Fund, or take any action relative thereto.

Board of Selectmen

The List of Transfers is on Page 5.

Article 4: To see if the Town will vote to raise and appropriate and/or transfer from available funds such sums of money as may be necessary to operate the Park Department for the fiscal period July 1, 2017 to June 30, 2018, inclusive, and make appropriation, or take any action relative thereto.

Board of Selectmen

Article 5: To see if the Town will vote to raise and appropriate and/or transfer from available funds such sums of money as may be necessary to operate the Landfill/Transfer Station for the fiscal period July 1, 2017 to June 30, 2018, inclusive, and to make appropriation, or take any action relative thereto.

Board of Selectmen

Article 6: To see if the Town will vote to rescind the unissued amount of bonds relative to the construction of an elevated water storage tank and pump station, authorized by vote of the Town taken under Article 18 of the Town Meeting of June 15, 2009, or take any action relative thereto.

Board of Selectmen

Article 7: To see if the Town will vote to rescind the unissued amount of bonds relative to the construction of a water line to the Town Office Building, authorized by vote of the Town taken under Article 6 of the Town Meeting of June 13, 2005, or take any action relative thereto.

Board of Selectmen

Article 8: To see if the Town will vote to raise and appropriate, transfer from available funds and/or borrow a sum of money for purposes of financing the following water pollution abatement

facility projects: repair, replacement and/or upgrade of septic systems, pursuant to agreements between the Board of Health and residential property owners for repayment of project and financing costs by such property owners; including without limitation, the payment of all costs thereof as defined in Section 1 of Chapter 29C of the Massachusetts General Laws; and to meet with appropriation the Treasurer, with the approval of the Board of Selectmen is authorized to borrow such sum or sums of money under G.L. c. 44 or any other enabling authority, which amount may be borrowed through the Massachusetts Water Pollution Abatement Trust Community Septic Management Program offered through the Clean Water Trust, or otherwise, and further to authorize the Board of Selectmen to take any other action necessary to carry out this project; or take any other action relating thereto.

Board of Health

Article 9: To see if the Town will vote to amend Chapter II, Section 6 of the Town’s General By-Laws by lowering the Town Meeting quorum from one hundred to twenty five, or take any action relative thereto.

Board of Selectmen

Article 10: To see if the Town will vote to amend the Town Zoning Map, as identified in Section 3.2.1 of the Zoning By-Law, by changing the zoning from Business (“B”) to Residential (“R”) for the following parcels identified below by Assessors Map and Parcel number, comprising of approximately 27.4 acres of land; as lots numbered 1-10 on a map showing the affected parcels:

- | | |
|----------------------------|----------|
| 1. Staples Shore Road | 58-8-1A |
| 2. 9 Staples Shore Road | 58-8-1D |
| 3. 11 Staples Shore Road | 58-8-1B |
| 4. 13 Staples Shore Road | 58-8-1C |
| 5. 15 Staples Shore Road | 58-8-1E |
| 6. 17 Staples Shore Road | 58-8-1F |
| 7. 19 Staples Shore Road | 58-8-1G |
| 8. Rear Staples Shore Road | 58-8-1 |
| 9. 21 Staples Shore Road | 58-8-1H |
| 10.25 Staples Shore Road | 58-8-002 |

or take any other action relative thereto.

Planning Board

SEE PAGE 6 FOR MAP OF SUBJECT PROPERTIES

Article 11: To see if the Town will vote to amend the Zoning By-Law, as shown below:

- A. Amend Section 6.0 “General Regulations” Sub-section 6.3.2, by deleting the language shown in strikethrough and inserting new language, shown underlined as follows:

6.3.2 No accessory ~~building or~~ structure shall be located within the required front, side or rear ~~yard area~~ setback unless a Special Permit is granted by the Zoning Board of Appeals. Where a Special Permit is sought under Section 7.4.6 for an accessory building or structure within the setback on a lawfully pre-existing, nonconforming lot, the Zoning Board of Appeals shall additionally make a finding that the accessory building or structure shall not be substantially more detrimental to the neighborhood than the existing nonconformity.

- B. Amend Section 7.4 “Special Permits”, by adding the following new provisions to the end of Sub-section 7.4.6 “Specific Uses by Special Permit”:

Accessory building or structure located within the required front, side or rear setback

SPGA-Board of Appeals; All Districts

The Board of Appeals may impose certain restrictions including but not limited to size, height and/or number of buildings or structures.

or take any action relative thereto.

Planning Board

Article 12: To see if the Town will vote to accept Cedar Pond Road as a Town Way as laid out by the Board of Selectmen and to authorize the Selectmen to acquire by gift, purchase or eminent domain, an easement or fee simple in the way and any related easements as shown on the road layout plan drawn by Sitec, Inc. on file with the Town Clerk as shown on Sheets 2, 3 and 4 of the

plan entitled “Subdivision As-Built Plan, Cedar Pond Preserve in Lakeville, MA dated June 5, 2017”, or take any other action relative thereto

Planning Board

Article 13:To see if the Town will vote to accept Quequechan Circle as a Town Way as laid out by the Board of Selectmen and to authorize the Selectmen to acquire by gift, purchase or eminent domain, an easement or fee simple in the way and any related easements as shown on the road layout plan drawn by Sitec, Inc. on file with the Town Clerk as shown on Sheet 5 of the plan entitled “Subdivision As-Built Plan, Cedar Pond Preserve in Lakeville, MA dated June 5, 2017”, or take any other action relative thereto.

Planning Board

Article 14: To see if the Town will vote to accept Ron Circle as a Town Way as laid out by the Board of Selectmen and to authorize the Selectmen to acquire by gift, purchase or eminent domain, an easement or fee simple in the way and any related easements as shown on the road layout plan drawn by Sitec, Inc. on file with the Town Clerk as shown on Sheet 3 of the plan entitled “Subdivision As-Built Plan, Cedar Pond Preserve in Lakeville, MA dated June 5, 2017”, or take any other action relative thereto.

Planning Board

You are directed to serve this warrant by posting an attested copy hereof fourteen days at least before the day appointed for a Special Town Meeting and seven days at least before the day appointed for the Annual Town Meeting at the following places: Town Office Building, Baldies Pizzeria, Cisco’s Pizza, the Clark Shores Association Bulletin Board, Apponequet Regional High School, Lakeville Senior Center, and Assawompset School.

Hereof fail not and make return of this warrant with your doings hereon at the time and place of said meeting.

Given under our hands this ____ day of October, 2017.

Aaron Burke, Chairman
John Powderly
Miriam Hollenbeck
LAKEVILLE BOARD OF SELECTMEN

SPECIAL TOWN MEETING RESULTS NOVEMBER 13, 2017

Pursuant to the Warrant issued by the Board of Selectmen, duly served and legally posted by a constable of the Town, Moderator Norman Orrall called the meeting to order at **7:09 P.M.** at Apponequet Regional High School Auditorium when 100 registered voters had been checked in. Tellers had been appointed and sworn in by the Town Clerk, Lillian M. Drane. They included Lorraine Carboni, M. John Olivieri and Robert Marshall.

Mr. Orrall set his usual “ground rules” including identifying oneself, using a microphone when you speak, and putting your motions in writing. In lieu of the town’s by-law, the volume “*Town Meeting Time*” will be used for parliamentary procedures.

We began with the Pledge of Allegiance to the Flag of the United States of America. A motion was made to allow non-residents, Mark Reich, Town Counsel, Todd Hassett, Town Accountant, and Robert Barboza, Middleborough Gazette to speak or to be heard- so moved, seconded and PASSED unanimously.

Then he entertained a motion to waive the reading of the warrant, seconded; unanimous. We then proceeded to Article #1.

ARTICLE 1:

It was voted that the Town, in accordance with M.G.L. Chapter 150E, Section 7, to approve the following collective bargaining agreements recently negotiated and ratified by the Board of Selectmen, between the:

- Town and the Lakeville Permanent Firefighters Association for the period July 1, 2017–June 30, 2020;
- Town and the Laborers’ Union relative to employees in the Library, Highway Department, Office Clerical and Administrative positions and Supervisory positions for the period July 1, 2017-June 30, 2020;

funding for the cost items in the first year of said agreements in the Fiscal Year 2018 line item transfers in Article 3 below.

Finance Committee-Approved

The motion PASSED unanimously.

ARTICLE 2:

It was voted that the Town increase the salary of the elected **Treasurer/Collector** by the amount of \$2,201.00 and the salary of the elected **Town Clerk** by the amount of \$1,945.00, and transfer from the Wage and Personnel Contractual Obligations line of the Fiscal Year 2018 budget approved by the vote taken under Article 1 of the June 12, 2017 Annual Town Meeting the sum of \$4,146.00 to fund said salary increases.

Finance Committee-Approved

The motion carried by 2/3rds requirement (131 Yes to 0 No), motion PASSED unanimously.

ARTICLE 3:

To see if the Town will vote to raise and appropriate and/or transfer from available funds, certain sums of money in order to defray unanticipated costs for Fiscal Year 2018 for various accounts in the General Fund, or take any action relative thereto.

Finance Committee-Approved

**ARTICLE 3
SPECIAL TOWN MEETING TRANSFERS- NOVEMBER 13, 2017**

| SOURCE OF FUNDS (Transfer from): | | USE OF FUNDS (Transfer to): | |
|--|-------------|-----------------------------|-------------|
| GENERAL FUND | | | |
| | | Prior Year Unpaid Bills | |
| Taxation | \$15,094.00 | Legal Tax Foreclosures | \$14,125.00 |
| | | W.B. Mason | \$469.00 |
| | | Tristan Medical | \$500.00 |
| | | | |
| Wage & Personnel Contractual Obligations | \$78,885.00 | Fire Union Wages | \$17,426.00 |

| | | | |
|-----------------|------------------------------|---|---------------------------------|
| | | Laborers' Union Raises | \$27,767.00 |
| | | Elected Officials Raises/Treasurer & Town Clerk | \$4,146.00 |
| | | Non-Union Raises | \$29,546.00 |
| | | | |
| Free Cash | \$250,000.00 | OPEB Trust Fund | \$250,000.00 (Amend) |
| Free Cash | \$149,810.00 | Stabilization Fund | \$149,810.00 |
| Free Cash | \$681,351.00 | Debt Service/Capital Projects Stabilization | \$681,351.00 |
| Free Cash | \$13,000.00 | Water Infrastructure Stabilization Fund | \$13,000.00 |
| Free Cash | \$482,990.00 | Paydown Debt Service/Principal & Interest | \$482,990.00 (Amend) |
| Taxation | \$4,000.00 | Property & Liability Insurance | \$4,000.00 |
| Taxation | \$4,000.00 | Workers' Compensation Insurance | \$4,000.00 |
| Taxation | \$5,000.00 | Community Development Committee (Fireworks) | \$5,000.00 (Amend) |
| | | | |
| TOTALS : | <u>\$1,684,130.00</u> | TOTALS : | <u>\$1,684,130.00</u> |

A motion was made to **amend** the following line items on Article 3- Special Town Meeting Transfers-November 13, 2017 as follows:

Motion 1- Community Development Committee (Fireworks)

A motion was made to amend Article 3 line item Community Development Committee (Fireworks) from \$5,000.00 to \$0 (Zero). After much discussion, a vote was taken, seconded and motion PASSED by majority.

Motion 2- OPEB Trust Fund

A motion was made to amend Article 3 line item OPEB Trust Fund from \$250,000.00 to \$0 (Zero). After much discussion, a vote was taken, seconded and motion FAILED by majority.

Motion 3- Paydown Debt Service/ Principal & Interest

A motion was made to amend Article 3 line item Paydown Debt Service/Principal & Interest from \$482,990.00 to \$0 (Zero). After much discussion, a vote was taken, seconded and motion FAILED by majority.

Article 3 brought the biggest discussion of the meeting as well all the above motions. With no further discussion from the floor, we then proceeded to vote on the Amended Article 3.

AMENDED ARTICLE 3

It was voted that the Town raise and appropriate and transfer from available funds, certain sums of money in order to defray unanticipated costs for Fiscal Year 2018 for various accounts in the General Fund as shown on the chart as printed on page 5 of the Warrant.

**AMENDED-ARTICLE 3
SPECIAL TOWN MEETING TRANSFERS- NOVEMBER 13, 2017**

| SOURCE OF FUNDS (Transfer from): | | USE OF FUNDS (Transfer to): | |
|--|----------------|--|----------------|
| GENERAL FUND | | | |
| | | Prior Year Unpaid Bills | |
| Taxation | \$15,094.00 | Legal Tax Foreclosures | \$14,125.00 |
| | | W.B. Mason | \$469.00 |
| | | Tristan Medical | \$500.00 |
| | | | |
| Wage & Personnel Contractual Obligations | \$78,885.00 | Fire Union Wages | \$17,426.00 |
| | | Laborers' Union Raises | \$27,767.00 |
| | | Elected Officials Raises/Treasurer & Town Clerk | \$4,146.00 |
| | | Non-Union Raises | \$29,546.00 |
| | | | |
| Free Cash | \$250,000.00 | OPEB Trust Fund | \$250,000.00 |
| Free Cash | \$149,810.00 | Stabilization Fund | \$149,810.00 |
| Free Cash | \$681,351.00 | Debt Service/Capital Projects Stabilization | \$681,351.00 |
| Free Cash | \$13,000.00 | Water Infrastructure Stabilization Fund | \$13,000.00 |
| Free Cash | \$482,990.00 | Paydown Debt Service/Principal & Interest | \$482,990.00 |
| Taxation | \$4,000.00 | Property & Liability Insurance | \$4,000.00 |
| Taxation | \$4,000.00 | Workers' Compensation Insurance | \$4,000.00 |
| Taxation | \$0 | Community Development Committee (Fireworks) | \$0 Amended |
| | | | |
| TOTALS : | \$1,679,130.00 | TOTALS : | \$1,679,130.00 |

A motion was made to amend Article 3 as amended. After much discussion, a vote was taken, seconded and motion PASSED by majority.

ARTICLE 4:

It was voted that the Town transfer and appropriate from the **Park Enterprise Fund Retained Earnings** the sum of Fifty Thousand Dollars (\$50,000.00) to undertake facility capital improvements the Park Department for the fiscal period July 1, 2017 to June 30, 2018, inclusive.

Finance Committee-Approved

The motion PASSED unanimously.

ARTICLE 5:

It was voted that the Town transfer and appropriate from the **Landfill Enterprise Fund Retained Earnings** the sum of Eight Thousand (\$8,000.00) to operate the Landfill/Transfer Station for the fiscal period July 1, 2017 to June 30, 2018, inclusive.

Finance Committee-Approved

The motion PASSED by majority.

ARTICLE 6:

It was voted that the Town **rescind the unissued amount of bonds** relative to the **construction of an elevated water storage tank and pump station**, authorized by vote of the Town taken under Article 18 of the Town Meeting of June 15, 2009.

Finance Committee-Approved

The motion PASSED by majority.

ARTICLE 7:

It was voted that the Town **rescind the unissued amount of bonds** relative to the **construction of a water line to the Town Office Building**, authorized by vote of the Town taken under Article 6 of the Town Meeting of June 13, 2005.

Finance Committee-Approved

The motion PASSED unanimously.

ARTICLE 8:

It was voted that the Town appropriate (One Million Dollars) \$1,000,000.00 to pay costs of the following water pollution abatement facility projects: repair, replacement and/or upgrade of septic systems, pursuant to agreements between the Board of Health and residential property owners for repayment of project and financing costs by such property owners; including without limitation, the payment of all costs thereof as defined in Section 1 of Chapter 29C of the Massachusetts General Laws; and to meet this appropriation the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow such sum of money under G.L. c. 44 or any other enabling authority, which amount may be borrowed through the Community Septic Management Program offered through the Massachusetts Clean Water Trust, or otherwise, and further to authorize the Board of Selectmen to take any other action necessary to carry out this project.

Finance Committee-Approved

Carried by 2/3rds requirement, the motion PASSED unanimously. Article 9 brought the largest interest and concerns regarding the quorum of the Town. After a lengthy discussion a motion was made to “move the question,” it was seconded, and the motion passed by 2/3rds requirement (140 Yes to 2 No).

ARTICLE 9:

To see if the Town will vote to **amend** Chapter II, Section 6 of the Town's **General By-Laws** by lowering the Town Meeting **quorum** from one hundred (100) to twenty five (25), or take any action relative thereto.

Finance Committee- Do Not Approve

The motion FAILED by super majority.

Before hearing Articles 10-14, Moderator Orrall filed a Disclosure (Memo) on Article 10 regarding notice of potentially perceived Conflict of Interest; due to the fact that he is a member of the

Lakeville Lions Club, but not a member of the Board of Directors, and has no financial interest in the land owned by the Lions Club on Staples Shore Road and therefore, can perform his duties as Moderator without prejudice.

Planning Board Chairman Brian Hoeg, gave a Planning Board report on Articles 10-14 as presented in the warrant.

ARTICLE 10:

It was voted that the Town **amend** the **Town Zoning Map**, as identified in Section 3.2.1 of the Zoning By-Law, by changing the zoning from Business (“B”) to Residential (“R”) for the following parcels identified below by Assessors Map and Parcel number, comprising of approximately 27.4 acres of land; as lots numbered 1-10 on a map showing the affected parcels:

| | | |
|-----|-------------------------|----------|
| 1. | Staples Shore Road | 58-8-1A |
| 2. | 9 Staples Shore Road | 58-8-1D |
| 3. | 11 Staples Shore Road | 58-8-1B |
| 4. | 13 Staples Shore Road | 58-8-1C |
| 5. | 15 Staples Shore Road | 58-8-1E |
| 6. | 17 Staples Shore Road | 58-8-1F |
| 7. | 19 Staples Shore Road | 58-8-1G |
| 8. | Rear Staples Shore Road | 58-8-1 |
| 9. | 21 Staples Shore Road | 58-8-1H |
| 10. | 25 Staples Shore Road | 58-8-002 |

Finance Committee-Approved

Carried by 2/3rds requirement (127 Yes to 7 No), motion PASSED by requirement.

ARTICLE 11:

It was voted that the Town **amend** the **Zoning By-Law**, relative to Accessory Building or Structure as follows::

- A. Amend Section 6.0 “General Regulations” Sub-section 6.3.2, by deleting the language shown in strikethrough and inserting new language, shown underlined as follows:

6.3.2 No accessory building or structure shall be located within the required front, side or rear ~~yard area~~ setback unless a Special Permit is granted by the Zoning Board of Appeals. Where a Special Permit is sought under Section 7.4.6 for an accessory building or structure within the setback on a lawfully pre-existing, nonconforming lot, the Zoning Board of Appeals shall additionally make a finding that the accessory building or structure shall not be substantially more detrimental to the neighborhood than the existing nonconformity.

- B. Amend Section 7.4 “Special Permits”, by adding the following new provisions to the end of Sub-section 7.4.6 “Specific Uses by Special Permit”:

Accessory building or structure located within the required front, side or rear setback

SPGA-Board of Appeals; All Districts

The Board of Appeals may impose certain restrictions including but not limited to size, height and/or number of buildings or structures.

Finance Committee-Approved

Carried by 2/3rds requirement (122 Yes to 0 No), motion Passed unanimously.

Article 12:

It was voted that the Town **accept Cedar Pond Road** as a Town Way as laid out by the Board of Selectmen and to authorize the Selectmen to acquire by gift, purchase or eminent domain, an easement or fee simple in the way and related easements as shown on the road layout plan drawn by Sitec, Inc. on file with the Town Clerk as shown on Sheets 2, 3 and 4 of the plan entitled “Subdivision As-Built Plan, Cedar Pond Preserve in Lakeville, MA dated June 5, 2017.

Finance Committee-Approved

The motion PASSED unanimously.

Article 13:

It was voted that the Town **accept Quequechan Circle** as a Town Way as laid out by the Board of Selectmen and to authorize the Selectmen to acquire by gift, purchase or eminent domain, an easement or fee simple in the way and related easements as shown on the road layout plan drawn by Sitec, Inc. on file with the Town Clerk as shown on Sheet 5 of the plan entitled “Subdivision As-Built Plan, Cedar Pond Preserve in Lakeville, MA dated June 5, 2017”.

Finance Committee-Approved

The motion PASSED unanimously.

Article 14:

It was voted that the Town **accept Ron Circle** as a Town Way as laid out by the Board of Selectmen and to authorize the Selectmen to acquire by gift, purchase or eminent domain, an easement or fee simple in the way and related easements as shown on the road layout plan drawn by Sitec, Inc. on file with the Town Clerk as shown on Sheet 3 of the plan entitled “Subdivision As-Built Plan, Cedar Pond Preserve in Lakeville, MA dated June 5, 2017”.

Finance Committee-Approved

The motion PASSED unanimously.

All business on the Warrant having been acted upon, a motion to dissolve came at **8:42 PM.**

Check lists were used for the Special Town Meeting and **153 voters** including 9 Town Meeting Members were checked on the lists as being present as follows:

| | P.1 | P.2 | P.3 | Total |
|--|-------------|-------------|-------------|-------------|
| Voter Registration per Precinct as of 11/3/2017 | 2451 | 2607 | 2737 | 7795 |
| Checked in | 26 | 95 | 32 | 153 |
| % Turn-out on 11/13/17 | 1.06% | 3.64% | 1.16% | 1.96% |

***Articles 10 & 11 are Zoning By-Law amendments, pending approval by the Attorney General.

A true copy of the record.

Attest:

**Lillian M. Drane, CMC/CMMC,
Town Clerk**

TREASURER/TAX COLLECTOR

Debra Kenney, Treasurer/Tax Collector

This is my eighteenth annual report for the Town of Lakeville. As usual, I would like to thank our Veterans and active duty military for their service to our country. I would also like to thank our law enforcement. I'm proud to be a supporter of our First Responders. Thank you for the hard work you do each and every day.

This year has been a busy one in the Lakeville Treasurer/Tax Collector's Office. We have added a new member to our team to help improve our efficiency and productivity in serving the taxpayers of Lakeville. Kimberly Bento, Jean Cruise and William Karalus are always willing to help with any questions, issues or general information regarding your tax bill or anything else you may need.

A primary responsibility of the Treasurer/Collector's Office is the collection of Real Estate, Personal Property, Motor Vehicle Excise, and Boat Excise taxes. For Real Estate and Personal Property taxes, the Town uses a quarterly billing system: although bills are mailed semi-annually, each bill contains two (2) separate payment coupons to allow taxpayers to pay on a quarterly basis. Preliminary bills are mailed on June 30th and include coupons due on August 1st and November 1st. "Actual" bills are mailed on December 31st, and include coupons for February 1st and May 1st payments.

Checks must be made payable to the Town of Lakeville. To ensure they are applied to the correct bill/year, must include the applicable payment coupon. Payment is applied on the date it is received at the Tax Office-we do not accept postmark dates. Interest begins to accrue on any unpaid amounts on the day after the tax due date. Payments can be made at the Town hall, by mail, electronically (townoflakevillema.org) or in the locked deposit box located at the entrance to the Town Hall. Payments place in the deposit box after hours will be applied on the next business day.

Please feel free to come in and ask any questions you have about your tax bill. Please e-mail or call as well. If you just moved here, welcome to Town, if you've been here forever, thank you for your help in making Lakeville such a great place to live.

REPORT OF THE TOWN TREASURER
July 1, 2016 through June 30, 2017

| | |
|--|-------------------------|
| BALANCE IN TREASURY JULY 1, 2016 | \$ 8,912,415.96 |
| Received from Collector of Taxes | \$ 23,224,465.57 |
| Received from Other Sources | \$ 7,317,982.84 |
| Received from Park Ent. | \$ 296,855.10 |
| Received from Landfill Ent. | \$ 279,098.81 |
| | \$ - |
| | \$ - |
| Total Receipts for Fiscal 2017 | \$ 31,118,402.32 |
| | - |
| Expenditures | \$ (28,697,262.33) |
| Park Ent. Expenditures | \$ (189,676.48) |
| Landfill Ent. Expenditures | \$ (301,876.98) |
| performance bond | \$ (69,000.00) |
| | \$ - |
| | \$ - |
| Total Expenditures for Fiscal 2016 | \$ (29,257,815.79) |
| BALANCE IN TREASURY JUNE 30, 2017 | \$ 10,773,002.49 |
| | \$ 112,197.50 |
| | \$ 10,885,199.99 |

DEPOSITORIES

| NAME OF BANK | BALANCE JUNE 30, 2017 |
|--|------------------------------|
| Eastern Bank Vendor | \$ 13.23 |
| Rockland Trust | \$ 244,736.94 |
| Unibank | \$ 1,347,600.24 |
| Belmont Savings | \$ 75,753.50 |
| Eastern Bank General | \$ 243,120.60 |
| Eastern Bank Treasurer Rec | \$ 549,031.11 |
| Bristol County Depository | \$ 4,668,284.45 |
| Eastern Bank Payroll | \$ 3.23 |
| Eastern Bank Tailings | \$ 12,514.95 |
| Harbor One General | \$ 76,992.99 |
| Cash in Drawer | \$ 100.00 |
| Total General Fund | \$ 7,218,151.24 |
| Eastern Bank MA Cultural | \$ 5,412.65 |
| Eastern Bank Lakeville Arts and cultural | \$ 28,343.08 |
| Belmont Savings Septic Repair Grant | \$ 58,477.73 |
| Vanguard Library Trust | \$ 50,976.06 |
| OPEB | \$ 453,706.58 |
| Affordable Housing Trust | \$ 29,864.49 |
| Century Bank landfill | \$ 62,495.07 |
| Unibank Stabilization | \$ 715,097.46 |
| MMDT Stabilization | \$ 1,028,331.15 |
| Trust Accounts | \$ 167,831.25 |
| Park Ent. | \$ 384,625.15 |
| Landfill Ent. | \$ 305,178.22 |
| Rockland Trust Water Enterprise | \$ 164,317.66 |
| Rockland Trust Water | \$ 85,022.72 |
| Eastern Bank Library Funds | \$ 15,171.98 |
| performance bonds | \$ 112,197.50 |
| TOTAL DEPOSITORIES | \$ 10,885,199.99 |

Respectfully submitted,

Debra A. Kenney
Treasurer/Collector

FY 2017 TAX COLLECTIONS

| FY 2017 | Uncollected 7/1/2016 | Committed | Adjustments and Abatements | Transfer to Tax Title | Collected | Balance Due 6/30/2017 |
|----------------------|-------------------------|------------------|-------------------------------|--------------------------|------------------|--------------------------|
| 17 Real Estate | | \$ 21,401,150.21 | (\$128,282.55) | \$ 160,338.85 | \$ 20,848,568.30 | \$ 263,960.51 |
| 16 Real Estate | \$ 248,569.88 | - | \$7,159.55 | \$ 21,465.54 | \$ 235,333.38 | \$ (1,069.49) |
| 15 Real Estate | \$ - | - | \$ - | - | - | \$ - |
| 14 Real Estate | \$ - | - | \$ - | - | - | \$ - |
| 13 Real Estate | \$ - | - | \$ - | - | - | \$ - |
| 12 Real Estate | \$ - | - | \$ - | - | - | \$ - |
| 11 Real Estate | \$ - | - | \$ - | - | - | \$ - |
| 10 Real Estate | \$ - | - | \$ - | - | - | \$ - |
| 17 Personal Property | | \$ 301,486.38 | (\$20,291.68) | \$ - | \$ 261,858.70 | \$ 19,336.00 |
| 16 Personal Property | \$ 9,343.64 | - | \$2,564.83 | - | \$ 7,660.85 | \$ 4,247.62 |
| 15 Personal Property | \$ 5,991.58 | - | \$20.00 | - | \$ 1,078.01 | \$ 4,933.57 |
| 14 Personal Property | \$ 4,710.24 | - | \$0.00 | - | \$ 389.73 | \$ 4,320.51 |
| 13 Personal Property | \$ 12,509.70 | - | \$0.00 | - | \$ 89.01 | \$ 12,420.69 |
| 12 Personal Property | \$ 8,637.48 | - | \$0.00 | - | - | \$ 8,637.48 |
| 11 Personal Property | \$ 5,696.81 | - | \$0.00 | - | - | \$ 5,696.81 |
| 10 Personal Property | \$ 4,858.66 | - | \$0.00 | - | - | \$ 4,858.66 |
| 09 Personal Property | \$ 4,721.67 | - | \$0.00 | - | \$ 167.07 | \$ 4,554.60 |
| 08 Personal Property | \$ 6,380.24 | - | \$0.00 | - | \$ 240.84 | \$ 6,139.40 |
| 07 Personal Property | \$ 5,901.69 | - | \$0.00 | - | - | \$ 5,901.69 |
| 04 Personal Property | \$ 729.12 | - | \$0.00 | - | - | \$ 729.12 |
| 17 Motor Vehicle | | \$ 1,753,274.15 | (\$33,026.77) | \$ - | \$ 1,481,022.05 | \$ 239,225.33 |
| 16 Motor Vehicle | \$ 197,284.51 | \$ 196,735.28 | (\$3,945.89) | \$ - | \$ 366,202.09 | \$ 23,871.81 |
| 15 Motor Vehicle | \$ 23,682.98 | - | \$491.16 | - | \$ 16,097.75 | \$ 8,076.39 |
| 14 Motor Vehicle | \$ 10,452.44 | - | \$193.03 | - | \$ 3,286.51 | \$ 7,358.96 |
| 13 Motor Vehicle | \$ 6,397.97 | - | \$78.33 | - | \$ 1,355.85 | \$ 5,120.45 |
| 12 Motor Vehicle | \$ 3,523.03 | - | \$0.00 | - | \$ 774.18 | \$ 2,748.85 |
| 11 Motor Vehicle | \$ 5,131.68 | - | \$0.00 | - | \$ 291.25 | \$ 4,840.43 |
| 17 Boat Excise | | \$ - | \$ - | - | - | \$ - |
| 16 Boat Excise | \$ 232.00 | - | \$0.00 | - | \$ 25.00 | \$ 207.00 |
| 15 Boat Excise | \$ 290.00 | - | \$0.00 | - | \$ 25.00 | \$ 265.00 |
| 14 Boat Excise | \$ 270.00 | - | \$0.00 | - | - | \$ 270.00 |
| 13 Boat Excise | \$ 308.00 | - | \$0.00 | - | - | \$ 308.00 |
| | 317,053.44 | 23,652,646.02 | (\$175,039.99) | 181,804.39 | 23,224,465.57 | \$ 636,959.39 |

**TOWN TREASURER/COLLECTOR
OUTSTANDING LONG TERM INDEBTEDNESS
FOR FISCAL YEAR ENDING 06/30/17**

| <u>Date of Issue</u> | <u>Purpose</u> | <u>Type of Payment</u> | <u>2017</u> | <u>2018</u> | <u>2019</u> | <u>2020</u> | <u>2021</u> |
|--------------------------|--------------------------|----------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| 4/29/1999 | Title V-Septic Exempt | Principal | 11,100.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Interest | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7/24/2003 | Title V-Septic #2 Exempt | Principal | 5,414.36 | 5,414.36 | 5,414.36 | 0.00 | 0.00 |
| | | Interest | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7/15/2002 | Senior Center Exempt | Principal | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 35,000.00 |
| | | Interest | 2,800.00 | 2,400.00 | 2,000.00 | 1,600.00 | 1,050.00 |
| 7/15/2002 | Betty's Neck Exempt | Principal | 65,000.00 | 60,000.00 | 60,000.00 | 60,000.00 | 60,000.00 |
| | | Interest | 6,650.00 | 5,400.00 | 4,200.00 | 3,000.00 | 1,800.00 |
| 7/15/2002 | Tamarack | Principal | 5,000.00 | 5,000.00 | 5,000.00 | 50,000.00 | 50,000.00 |
| | | Interest | 550.00 | 450.00 | 350.00 | 250.00 | 150.00 |
| 7/15/2002 | Howland Rd-Land | Principal | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 0.00 |
| | | Interest | 1,750.00 | 1,250.00 | 750.00 | 250.00 | 0.00 |
| 7/15/2002 | Library Exempt | Principal | 120,000.00 | 115,000.00 | 115,000.00 | 110,000.00 | 110,000.00 |
| | | Interest | 18,300.00 | 15,950.00 | 13,650.00 | 11,400.00 | 9,200.00 |
| 7/15/2002 | State Rev. Loan (SRF) | Principal | 7,355.00 | 7,503.00 | 7,655.00 | 7,810.00 | 7,967.00 |
| | | Interest | 1,653.99 | 1,494.26 | 1,331.31 | 1,165.06 | 995.46 |
| 7/15/2009 | School Roof | Principal | 40,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| | | Interest | 6,600.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| 7/15/2009 | Roll Off Truck Landfill | Principal | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 |
| | | Interest | 1,275.00 | 300.00 | 0.00 | 0.00 | 0.00 |
| Total Principal | | | 313,869.76 | 256,917.36 | 238,069.36 | 272,810.00 | 262,967.00 |
| Total Interest | | | 39,578.99 | 31,244.26 | 22,281.31 | 17,665.06 | 13,195.46 |
| GRAND TOTAL | | | \$ 353,448.75 | \$ 288,161.62 | \$ 260,350.67 | \$ 290,475.06 | \$ 276,162.46 |

VETERANS' SERVICES

Wilford Corey, Veterans' Agent

Veterans of the United States Armed Forces may be eligible for a broad range of benefits and services provided by the U.S. Department of Veterans Affairs (VA). Some of these benefits may be utilized while on active duty. These benefits are codified in Title 38 of the US Code. Eligibility for most VA benefits is based upon discharge from active military service under other than dishonorable conditions.

Lakeville Veterans & their families may also be eligible for benefits mandated by the Massachusetts General Laws, Chapter 115. This program provides assistance to eligible Veterans and their dependents. As the Veteran Service Officer (VSO) for Lakeville, the VSO is required to make the initial determination of eligibility and need for benefits under Chapter 115.

The VA operates the nation's largest integrated health care system with more than 1,500 sites of care, including hospitals, community clinics, community living centers, domiciliary, readjustment counseling centers, and various other facilities. Veterans who enlisted after September 7, 1980, or who entered active duty after October 16, 1981, must have served 24 continuous months or the full period for which they were called to active duty in order to be eligible. This minimum duty requirement may not apply to Veterans discharged for hardship, early out or a disability incurred or aggravated in the line of duty.

Veterans discharged from active duty under conditions other than dishonorable; Service Members who die while on active duty; active duty for training or inactive duty training; and spouse and dependent children of Veterans and active duty Service Members, may be eligible for VA burial and memorial benefits. As mandated by the State, flags will be placed on Veterans' grave sites in May of 2017. There are over 280 Veterans buried in 23 of Lakeville's cemeteries, and flags will be placed at graves in these cemeteries. If you know of a veteran who is buried in Lakeville and is not being honored with a flag, please let me know so the records can be updated. Veterans can also be buried at the Bourne National Cemetery, which is located in Barnstable County on Cape Cod. To find further information on Veteran's burials, you can call 508-563-7113 or use the website at www.cem.va.gov/cems/nchp/massachusetts.asp. I also have information in the office if you wish to pick up some printed material.

The Commonwealth of Massachusetts provides a bonus to Veterans who lived in Massachusetts prior to entry into the armed forces. If you have not applied and served in WWII, Korean Conflict, Vietnam, or the Persian Gulf War, you may still apply. Call my office and I'll be able to check if you already received your bonus. If you served beginning September 11, 2001 and lived in Massachusetts at least six (6) months prior to entry, you are eligible for a Welcome Home Bonus. Depending where you served, you may be eligible for \$500 or \$1,000. Also if you have subsequent deployments, you may receive benefits each time you are

deployed. Any Veteran can apply on line for these benefits at www.mass.gov/veterans, or call my office for assistance. I'll let you know what is needed and help you fill out the form.

It is great that many of our men and women are returning from Iraq and Afghanistan. It will be wonderful when everyone is safely home with their families and loved ones. As the Town Veteran's Agent, I look forward to serving Lakeville's families of the men and women who have proudly served this great nation.

ZONING BOARD OF APPEALS

Donald A. Foster, Chair

David Curtis, Vice-Chair

John Olivieri, Jr., Clerk

Janice Swanson, Vice-Clerk

Jim Gouveia

Daniel Gillis, Associate

Chris Carmichael, Associate

Joseph Urbanski, Associate

The Zoning Board of Appeals respectfully submits this report of its proceedings for 2017. The Board received 17 petitions from Town residents. The Board granted 9 Special Permits and 8 Variances. In addition, an existing Special Permit was amended and an existing Variance was also amended. A petition was continued until 2018 and 2 petitions were to be opened in 2018.

The Board turned over to the Treasurer fees amounting to \$2,260.

Zoning Board of Appeals meetings are held on the third Thursday of every month at the Lakeville Public Library. All hearings are advertised in the legal notice section of the Middleboro Gazette. These meetings are open to the public and residents are encouraged to attend.

